

# POSSIBLE FUTURE ROLE OF ARCHITECTS IN REUSE



Research report

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## PREFACE

This research report is part of the master thesis exam for the master Architecture, Urbanism and Building Sciences.

Research as part of the master track architecture usually involves an analysis of the building site/the building (in case of a reuse project) and the neighbourhood/surrounding area. In the graduation studio of Explorelab, research is an important part of the graduation. This way of doing research is fascination driven and offers the student to work on a problem he/she proposed, contrary to other graduation studios. The results of this research offer insight in the problem, tools for the final design and knowledge for the academic society.

I want to thank R. Nottrot and J. Heintz for the opportunity to graduate at explorelab, and my research mentor H. Remøy for being my tutor. Her enthusiasm and interest in my project was of great help. The input of my other tutors, J. Roos and J. Van de Voort was useful as well. Last but not least I want to mention family, friends, and B. Van Bommel for their view and help at difficult times.

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# 1 INTRODUCTION

## FASCINATION DRIVEN RESEARCH

Since my first year I am interested in renovation rather than new architecture. The topic I want to work on during my graduation also involves reuse. Last year I thought of joining Explore Lab, but I did not have a clear subject in mind. Then, a combination of different things happen which gave me an idea. First, the speech of the Dean Laglas who was very convinced that the building industry as we know it has to change from building new things to more reusing existing buildings (Laglas, 2011). Second, I was wondering about my own future and where I could work after graduation. Third, I was invited to the Real Estate Career Day by an acquaintance and had some interesting discussions with real estate developers about the future. So these three issues combined can form an interesting research about what the possible new role could be for reuse architects or architects in reuse.

## PROBLEM STATEMENT

The economic crisis of 2008 is the start of a new era. There is a common impression that things are about to change. What is going to change?

The first aspect is that it is not all about building new buildings anymore. Building top-down large scale projects are over. *The word 'grow' is no longer a keyword, 'slow urbanism' might be.* 'Slow Urbanism' could be seen as an applied philosophy in architecture of 'the slow movement'. This movement came up as a reaction on the fast, large scale, impersonal cities and how we, as a society, adapted that way of living. Translated to urban development this means small scale projects, involvement of local people, more private commissioning and more sustainability in the broad sense of the word. These topics were focussed upon in the spring semester project 'The Binckhorst', The Hague, by RMIT studio of the faculty of architecture, TUDelft 2012<sup>1</sup>.

Secondly we are facing new building assignments such as redesign of office buildings and former government buildings triggered by vacancy, a rise in the ageing population, population shrinkage of non-Western parts of our country and a rising number of households<sup>2</sup>. Programs like 'Slag om Nederland' (VPRO, 2012) show a more public engagement with the built environment. *It is common sense to reuse existing buildings, structures or neighbourhoods instead of demolishing them.*

There is also a sustainability aspect in this. This is not only about saving building materials, but also saving existing structures and landmarks the area, which has characteristics for people to identify with.

Liesbeth van der Pol says in an interview for Nationaal Programma Herbestemming (2012) that urban redevelopment is the best option for locations with a history or a story. They are the best location for offices and housing. There is already history present, some characteristics that you cannot create with newly built buildings or areas<sup>3</sup>.

As a result of this, developers also tend to take more interest in redevelopment. What does this mean for our built environment? Are they going to take certain values into account?

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<sup>1</sup> For more information about the project see <http://www.waardestelling.nl/binckhorst/>

<sup>2</sup> See full topic list of Nationaal Programma Herbestemming on <http://www.kennisbankherbestemming.nu/kennisbank>

<sup>3</sup> Video 'Waarom Herbestemming van karakteristieke gebouwen en terreinen?' by Nationaal Programma Herbestemming, direct link [http://www.youtube.com/watch?feature=player\\_embedded&v=8wpVr6Hi25s](http://www.youtube.com/watch?feature=player_embedded&v=8wpVr6Hi25s)

## 1.1 Research questions

From the problem definition we can draw some main issues and facts to build my fascination and research:

- Complex new building assignments (shrinkage, aging population and office vacancy);
- Changing building industry (reuse, small projects, private commissioning).

These factors are likely to affect the system of building as we know it, but how? Architects and real estate developers have to find a place in all this, what could this be? If the building industry is changing to reuse, what are real estate developers going to do with our 'heritage' or built environment? If there is not a lot of money available, how can it be a successful redesign, and how can reuse be profitable? Is reuse profitable?

The main question for this research is:

**Considering the changing building industry, what is the sum of co-operation between real estate developers and reuse architects in the initial phase in the building process in a reuse project?**

The hypothesis I want to test is:



Fig. 1-1: Hypothesis of a future close cooperation between architects and developer.

The sub questions are:

*How can the building industry network be described in terms of processes and actors? How does the hypothesis fit in this network?*

*What is the current relationship between architects and developers? What is about to change?*

*What are the design approaches of a developer and a reuse architect?*



## 1.2 Design and research goal

The design goal is:

*'making a redesign for a post-war housing flat in context with the future building industry and with one of the future building assignments'.*

There are several reason for choosing this part of our building stock.

First of all, it is a large part of our building stock, 30% of our current building stock (Van der Flier & Thomsen, 2006). Requirements do not meet current standards in terms of isolation, technical installations (technical requirements) and in terms of use, spacing and lay-out of the floor plans (functional requirements. Second, as a result, there is a tendency to demolish these flats instead of reusing them (Van der Flier & Thomsen, 2006). Van de Flier and Thomsen do not exactly pin-point the reason for this, but they do mention their suspicion of housing associations having a secret agenda and sometimes demolishing part of their stock to get rid of unwanted tenants or develop a prime location.

Thirdly, there is still a shortage of housing, 2.5 % of total building stock, what is approximately 180.000 houses (Van der Flier & Thomsen, 2006). This will rise with a 20.000 a year till 300.000 houses in 2020 (Vastgoed.nl, 2012). This sounds dramatic, but the shortage is more qualitative than quantitative. This is due to higher welfare and changes in demographics, and thus higher housing wishes (CBS, 2011).

The research goal is:

*'exploring a successful close cooperation (assumption) between developers and reuse architects in a time of complex building assignments and difficult financial times.*

Answering the sub research questions will create a theoretical framework to understand the changes in the building industry and the relations between construction related professions. With this framework the results of the research and design can be seen in a wider perspective.

Together with the design goal, the result of this research will also provide an answer to the question: if the tendency to demolish post-war housing is legitimate or are there still feasible options for these flats?

| Initial phase | Develop-ment | Design | Realization | Mainte-nance | Exploitation | Actor      |
|---------------|--------------|--------|-------------|--------------|--------------|------------|
|               |              |        |             |              |              | Architect  |
|               |              |        |             |              |              | Advisor    |
|               |              |        |             |              |              | Contractor |
|               |              |        |             |              |              | Supplier   |
|               |              |        |             |              |              | Developer  |

Fig. 1-2: Proposed change in the building process

The target group for this design is starters. The reasons for choosing this group are:

- Creating more housing for 1 or 2 person households (more demand for smaller households);
- Starters are a group which I can easily relate to;
- The municipality of Delft wants to offer the opportunity for graduates to stay in Delft (Gemeente Delft).

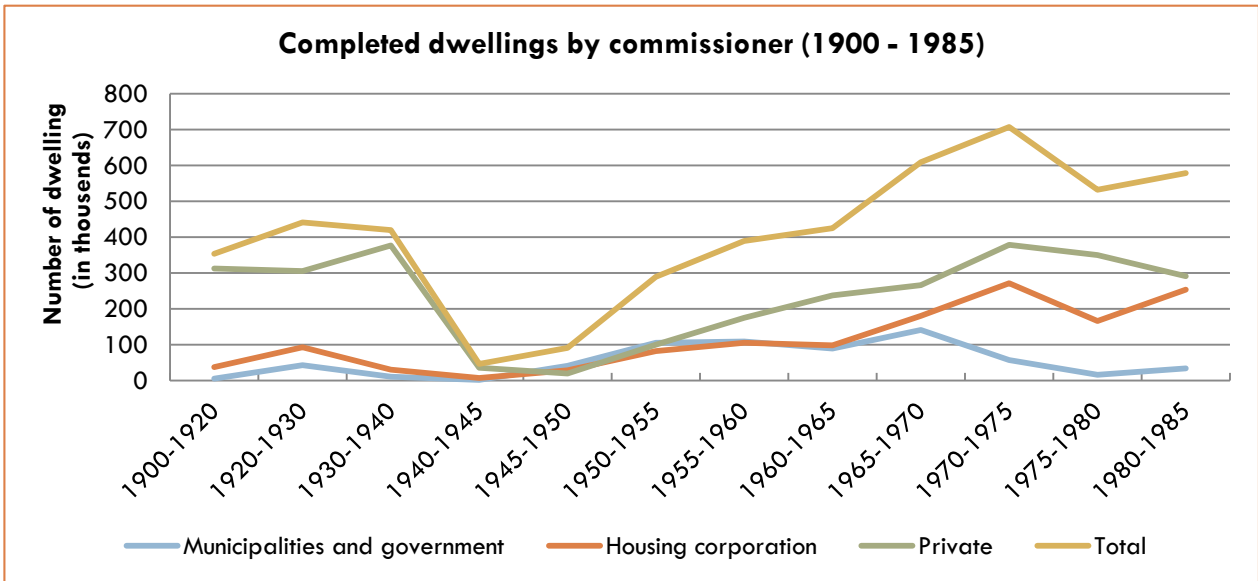


Fig. 1-3: Completed dwellings by commissioner in the period 1900-1985 in the Netherlands. (After Klijn et al., 1987, p. 9)

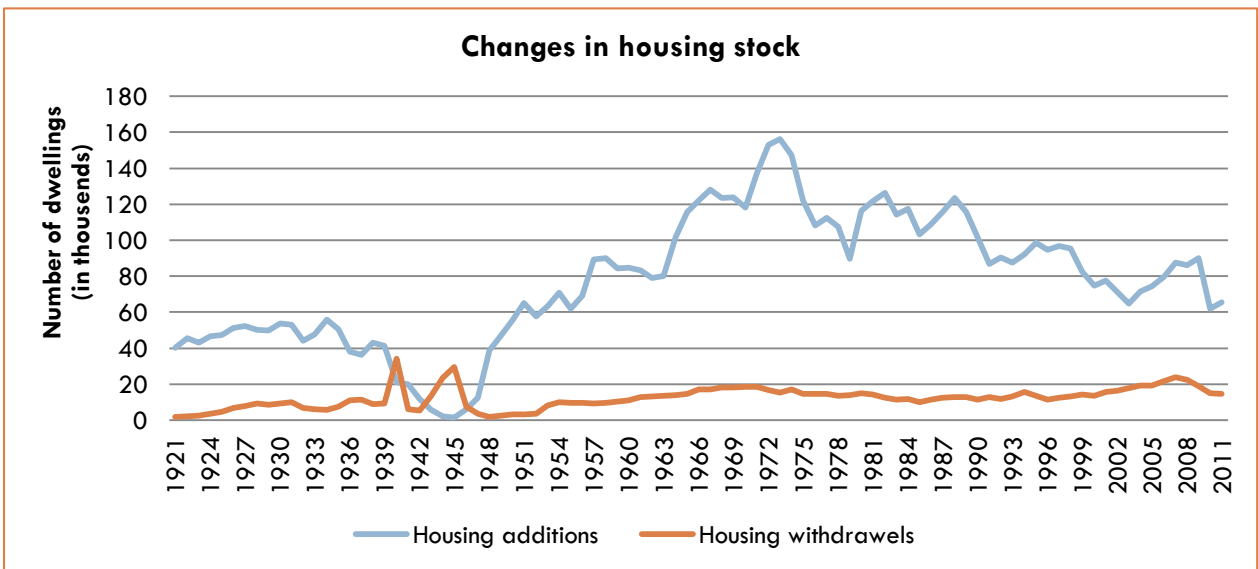


Fig. 1-4: Housing additions and withdrawals in the housing stock. Data from CBS Statline (2012).

### 1.3 Research methods

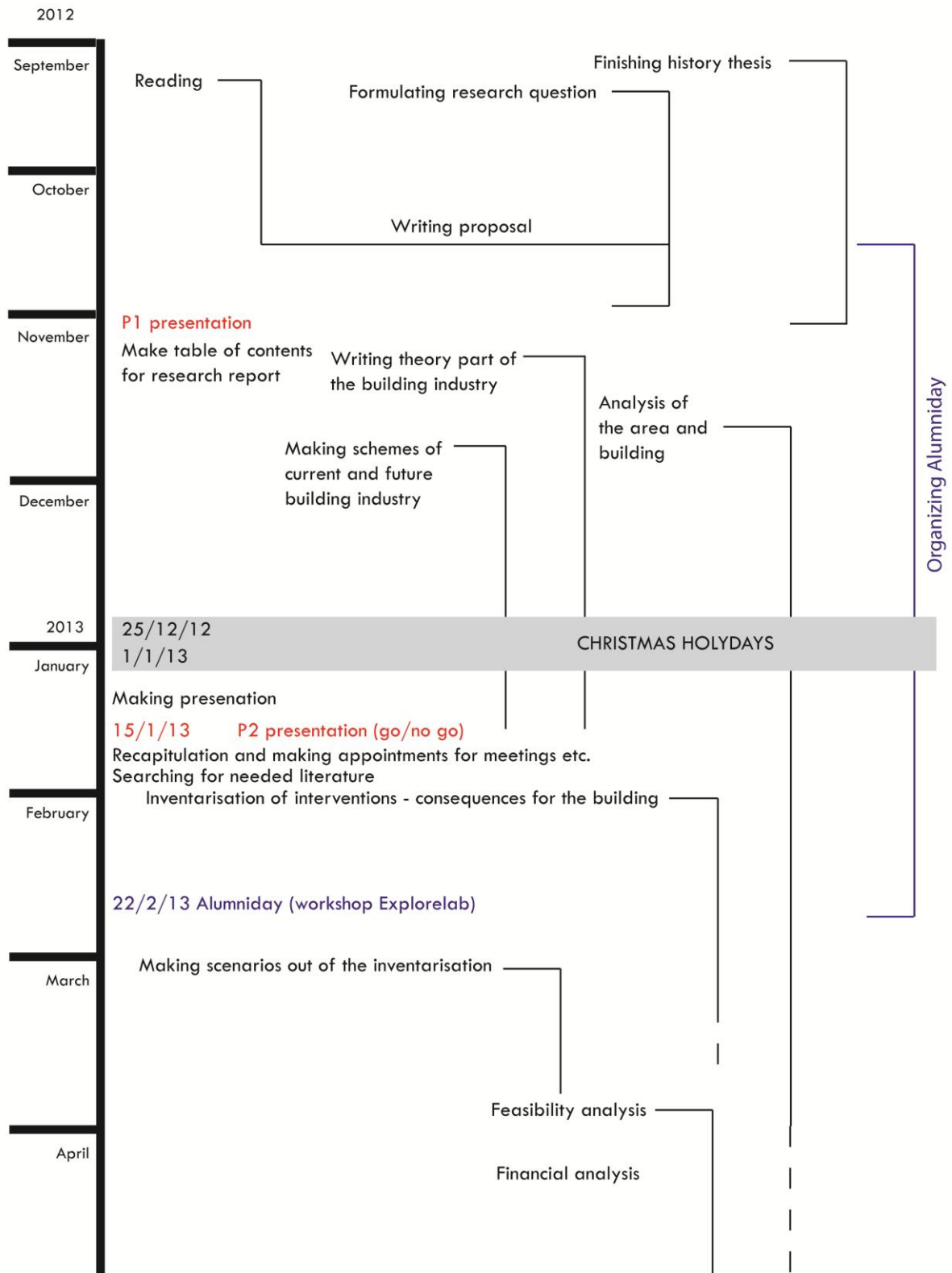
The general approach for this research is **testing my hypothesis by acting as architect and developer in the initial phase of the design process**, thus performing both analyses and designing with knowledge of both analyses.

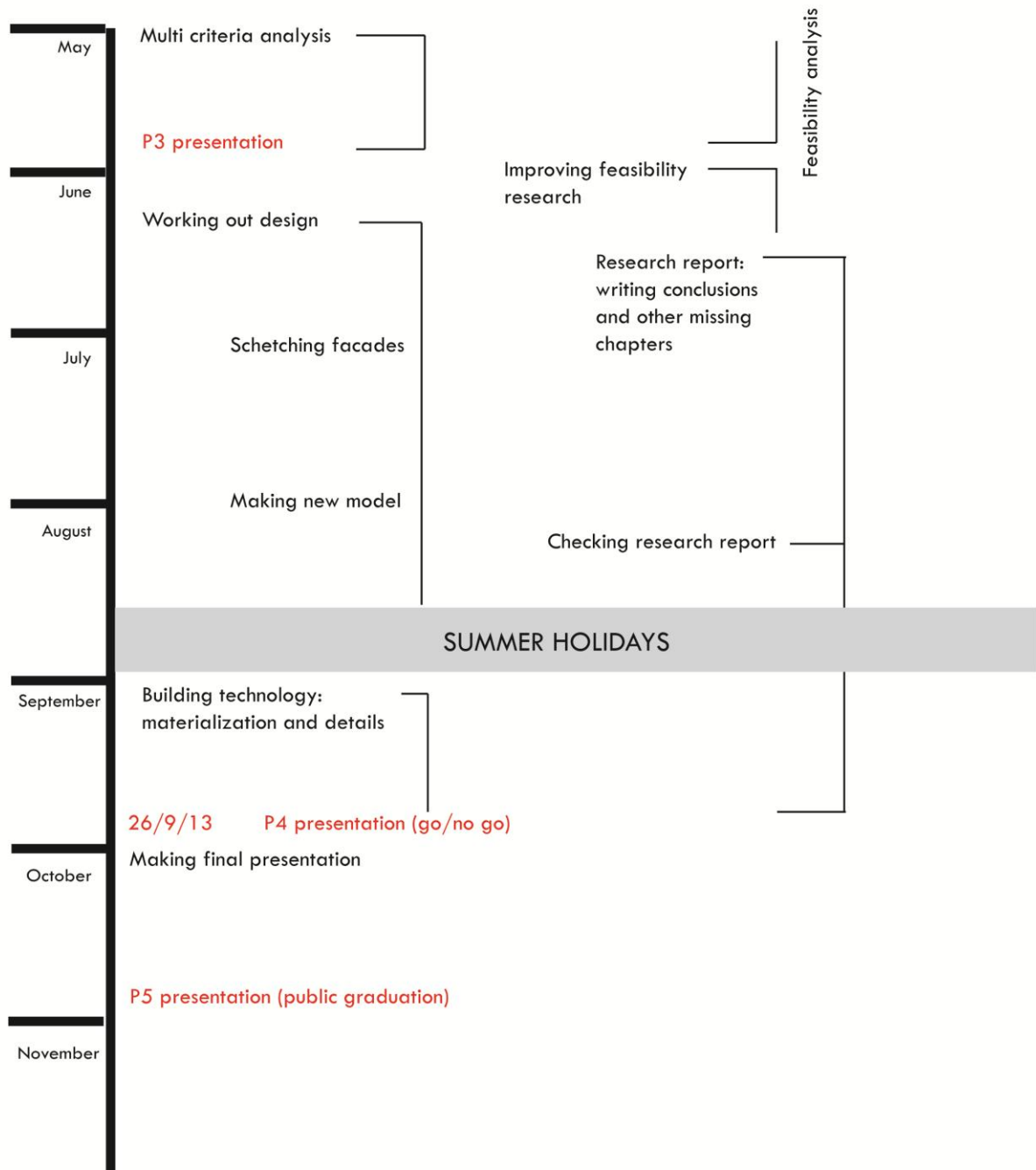
Therefore I need to do:

- **Literature study** : gathering background information about the current and possible building industry to place my theory in a theoretical framework (chapter 2);
- **Literature study**: describing analysis methods of RMIT and RE&H (chapter 3);
- **Research by design**: exploring possible design solutions and creating testable scenarios, executing the methods described in chapter 3 ( summary in chapter 4, complete analysis in appendices). Chapter 5 contains the description of the scenarios;
- **Financial analysis** and a **multi criteria analysis** as part of the scenario comparison (chapter 6) and choice for final scenario for the architectural part of the graduation.
- **Design by research**: final design with knowledge of this research.

The conclusions from this process will be described in chapter 6 and chapter 7. Chapter 8 will be the evaluation and elaboration.

## 1.4 Time planning





## 2 THE BUILDING INDUSTRY

### 2.1 Historical context

#### THE NECESSITY OF REAL ESTATE

Vande Putte and Heijer (2004, p. 24) first describe the earth as a hostile place. Humans need the built environment to protect themselves against the elements of nature, such as wind, temperature and precipitation. We can live anywhere in the world, as long as we have the ability to build and create our own environment.

Second, they indicate that this built environment has a great social and cultural value. Living together in a city as a community creates cultural meaning. The streets, squares, buildings and entrance roads are the collective memory of a civilization. Functionality may change, but the structure remains. According to De Jonge (2000, p. 17) cultural anthropologists also look at the way people built their buildings and villages when they study a tribe, because this tells a lot about their culture.

Vande Putte and Heijer agree with this and say that, in this context, it can be understood why large real estate development projects are often experienced as 'soulless' and frequently have social problems. This is because these developments erased the history of a place, and a new collective memory has to be formed before it can be socially successful.

A third value of real estate is economic value. This is usually the most important possession of a nation. (Vande Putte & Den Heijer, 2004, pp. 24-25)

#### CITIES AND GUILDS

Building activity now happens around the built environment, what we would call a 'settlement'. These settlements did not appear randomly, or are created 'just to be there'. Building was not a goal in itself, but building for status, economic power or political influence was. Housing as we know it was not a responsibility of the government. The government only executed building to achieve the higher goals mentioned. (Boerenfijn, 2008, p. 141). For example, Maastricht is founded as a military post by the Roman Empire and became an economic and governance centre during the Middle Ages. Den Bosch ('s Hertogenbosch) is a city founded by the nobility around 1200 for economic reasons, but also to gain power and control in that region (Rutte, 2008, pp. 148-150).

The building of churches was also a big part of the building industry in the middle ages. Construction was led by a master builder. Because the big and important buildings were made out of stone, usually the master builder was a master stonemason and member of the stonemason's guild. This meant that they made the design for the building, coordinated the construction and sometimes were the suppliers for the materials. The guild for professions such as masons and carpenters prevented the creation of specialized professions in the building industry. In the sixteenth and seventeenth century only a few 'designers', educated as painters or fortification designers entered the group. This was possible because the 'design' was a theoretic approach and not part of the guild regulations. After the guilds were abolished in 1798, the industry changed. In the nineteenth century, educational institutions were established, such as the Politechnische Hogeschool in Delft, introducing the term 'architect'. Also the term contractor is new. Before 1798 the guild regulations ordered that the masters per guild got the assignment. (Stenvert & Tussenbroek, 2007, pp. 120-121).

#### MANAGEMENT

Since humans have been building, there has been a record of someone involved in 'managing' the building process. This role was usually played by the architect (Lousberg, 2007, p. 35), or, as mentioned before, by the guild masters.

During the Industrial Revolution a new building type was introduced: industrial buildings. Before the Industrial Revolution buildings (not houses) were constructed either for the government, the church or the

army. Because of the immense growth of the companies, a lot of corporations set up a division with specialized people which were to control the construction activities, availability of skilled employees and make sure the corporate image is expressed in the architecture of the building. Corporate real estate was born.

In the 1960s and 1970s corporate growth led to another shift; decentralisation of responsibilities within the companies. This led to the urge for these divisions to prove themselves useful for the company, especially with the emergence of professional real estate agents. (Krumm et al., 2000, p. 27)

According to Lousberg (2007) managing was part of the architects' profession until the 1980s. Afterwards, it became a profession of managing professionals. This has a few reasons:

- The construction of a building has become more multi-disciplinary. The division into disciplines promotes further specialization and more specialists;
- The increasing complexity of a building demands advice from specialists;
- 'Managing' has become a real profession.

## 2.2 Cooperation in the building industry

Building *is* cooperation, according to Blankert (2007, p. 5). This does not mean that this cooperation is always going smoothly.

There is a lack of trust between clients and contractors, because each actor expects the other one to put their interests first. This leads to defensive behaviour where actors

- try to shift responsibilities to other parties;
- hedge themselves against building errors;
- will seek legal counsel when in a disagreement.

Distrust between developers and architects came most likely from the time when the architects' fee was a standard percentage of the building costs. Here developers, trying to build as efficient possible and wanting to reduce costs where they can, are opposite to the architect who want to increase the building cost, to get a bigger fee (Remøy, 2013)

Inside the building team (contractors) things go wrong as well. Each actor only focuses on his task in the process. Problems are forwarded to the next stage in the building process and they blame each other for mistakes.

If we look at all the actors involved in the building industry, we can say that it is specialized and complex. To give an idea of which parties are involved, Rutten (2010, p. 81) gives an overview of actors involved in the building industry. Already a lot of parties are involved, but this is in fact a simplified scheme of the total (Fig. 2-1). Rutten also sees the lack of trust between the parties that Blankert describes. A lot of money goes into failure costs (about 10% of the profit) and now the profit margins are getting slimmer. It is wise to be more efficient. (Rutten, 2010, p. 88)

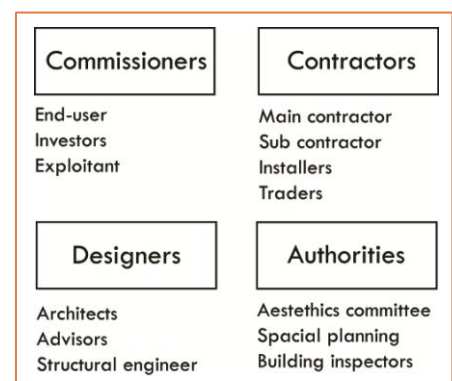


Fig. 2-1 Actors involved in the building industry (after Rutten, 2010, p. 81).

Rutten did several interviews with different parties in the building industry. She comes up with two suggestions about cooperation: “chain integration” and “fore- and backwards integration”.

Like the figures from Geraerds (Fig. 2-2 and Fig. 2-3) Rutten presents a top-down organisation and remarks that because of this, processes take a lot of time and there is no optimal use of each other’s expertise (Rutten, 2010, p. 86). She proposes a different cooperation on basis of a network, which results in more horizontal organisation where parties have a joint responsibility. Rutten also points out that the role of the client is going to change; the client is going to be much more important and will even lead the building process, supported by a ‘concept provider’.

For- and backwards integration is not necessarily a form of cooperation. It can also be done by one company that manages more divisions of the building process. For instance, an architects’ firm that also builds the buildings they have designed, is a form of backwards integration. An architects’ firm that also does the finance and the developing part would be an example of forward integration.

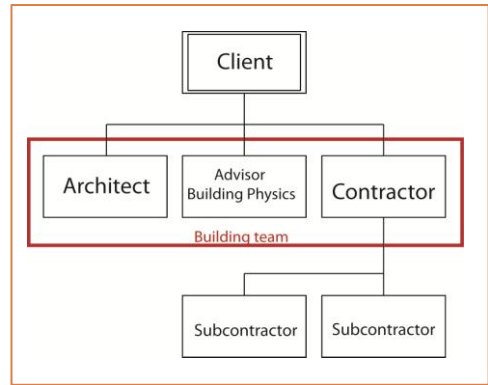


Fig. 2-2 Standard contract model (after Geraerds, 2007, p. 97).

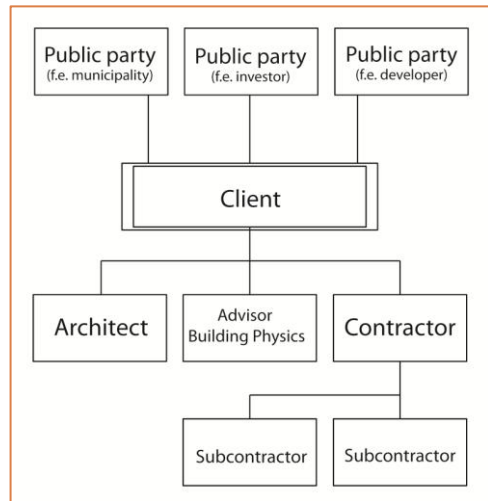


Fig. 2-3 Contract model large scale projects (after Geraerds, 2007, p. 103).

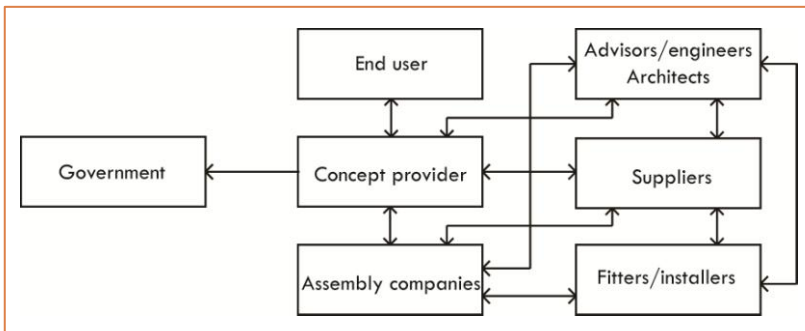


Fig. 2-4 Future cooperation as a network (after Rutten, 2010, p. 87).

| Initial phase | Development | Design | Realization | Maintenance | Exploitation | Actor      |
|---------------|-------------|--------|-------------|-------------|--------------|------------|
|               |             | [Bar]  |             |             |              | Architect  |
|               |             | [Bar]  |             |             |              | Advisor    |
|               |             |        | [Bar]       |             |              | Contractor |
|               |             |        | [Bar]       |             |              | Supplier   |
| [Bar]         |             |        |             |             |              | Developer  |

Fig. 2-5: Phases of involvement of the different parties (current organization)



## 2.3 The creation, life and strategies of real estate

### CREATION OF A BUILDING

The creation of a modern building is quite complex. There is an actor for the design, for the construction and for management. Although they can be pointed out as separate entities, they have a lot of overlap, and can be visualized as in Fig. 2-6.

Construction can be described as a cyclic process. Fig.2-7 shows this process with the mutation phase (below the dotted line) which is covered by *design & construction management*. The management phase is covered by *real estate management*. Construction management involves technical-, design- and cost/quality/time management. Design management is more focussed on managing the design process. Real estate management is management before design phase and after construction phase. Before the building starts, real estate management is about safeguarding specifications and coordination, although this can also be done by the architect. After the building process real estate management is responsible for maintenance and initiation of adaptations on different scale levels of the building, when the building does not meet the requirements anymore (De Jonge, et al., 2004, p. 3).

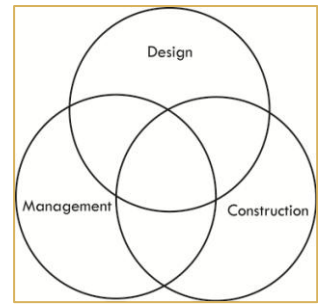


Fig. 2-6: Building Cycle (after De Jonge et al., 2004, p. 3).

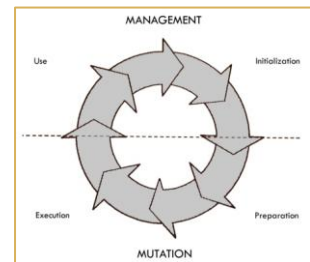


Fig.2-7: Different specializations (De Jong, 2012; after De Jonge, et al., 2004, p. 2).

### LIFE OF A BUILDING

Immediately after a building is built, the devaluation begins. A building has an economic, functional and technical life, see Fig. 2-8. Economic life is the time in which the benefits of the building are higher than the costs for the owner (not the user). The functional life is the time when the needs of the user are met in the building. The technical life is the time that the technical equipment are still functional and building physics are according to building laws (Geraerds et al., 2007, pp. 227-232).

In Fig. 2-8 the time of the graphs is set over a period of 50 years, but nowadays some office buildings are demolished after 15 years (De Jonge, 2000, p. 22). Normally, during the life time of a building, many renovations or adaptations can take place. The mutation phase in the red square in Fig. 2-9 can happen multiple times between newly built and demolition.

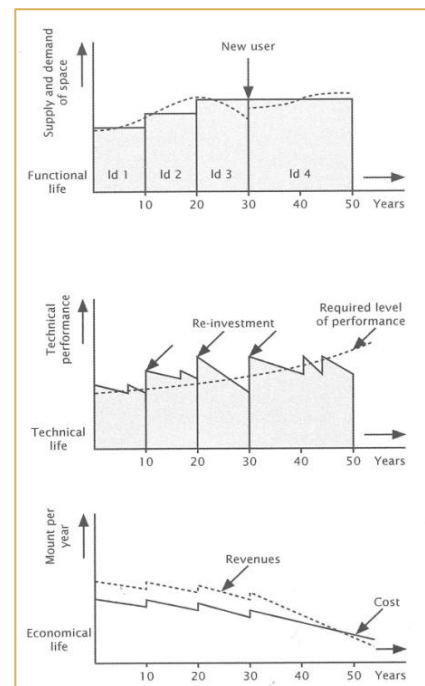
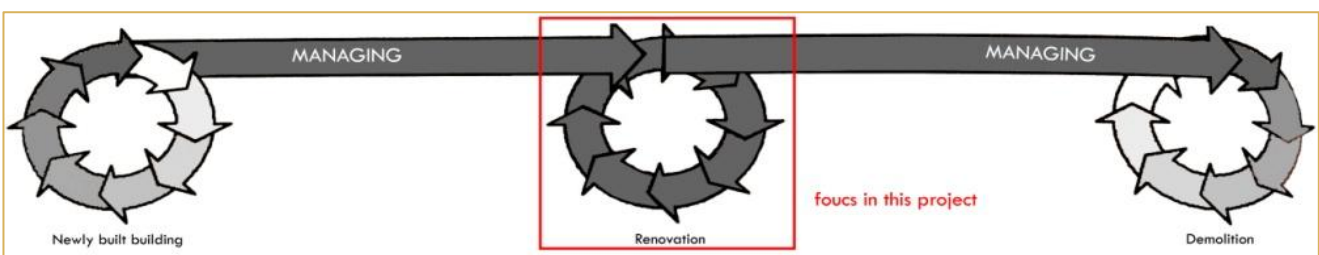


Fig. 2-8: → Life cycles of a building (De Jonge, 2000, p. 22).

Fig. 2-9: Renovation as part of the life of a building (after De Jong, 2012; De Jonge, et al., 2004, p. 4).



REAL ESTATE STRATEGIES: BUILDING LEVEL

On a building level these strategies can be looked at from two different perspectives: that of a building owner and of a building user. Building users are usually not the owner of the building, so there is an interesting interplay between strategies of owners and users.

When qualifications are not met anymore (either technical, financial or functional) the *initial phase* is initiated by the real estate manager. This can also happen as a reaction to complaints from the real estate department of the users. Users and building owners have a list of possible actions when they are unsatisfied with the current situation. Real estate departments of large building stock owners/managers (private and public) are an important commissioner. An example of a large public owner is the government. A large private (non-profit) owner is a housing corporation. (Geraerds & Wamelink, 2007, p. 26). They, as a client, can still hire a real estate developer to act on behalf of the client.

Owners can:

- Do nothing;
- Sell the building;
- Modify the building and then sell it;
- Modify for current user;
- Modify and find new user (Den Heijer & Van der Voordt, 2004, pp. 48-49)

Examples of owners are:

- Investor or owner/user
- Developer
- Executive contractor
- Government
- Housing corporation

Users can:

- Adapt their activities, so they make better use of the building;
- Adapt the building, so that it meets the requirements again;
- Move to another building;
- Have a new building specially built for them. (Den Heijer & Vijverberg, 2004, p. 41)

Example of users are:

- Government
- Housing corporation
- Corporation/office organisations
- Private

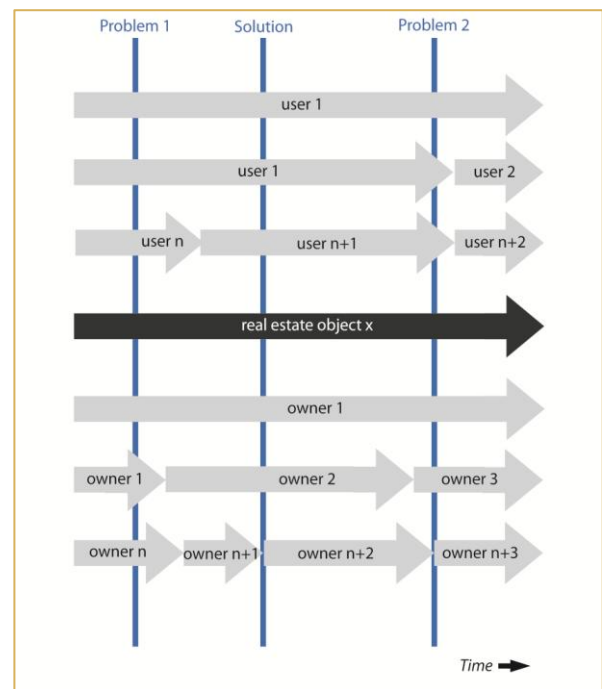


Fig. 2-10: Combinations of owners and users during the life time of a real estate object (after Den Heijer & Vijverberg, 2004, p. 55).

As we can see, adapting the building is not the only option. There can be a change of user of the building, or the owner decides to sell, or after a feasibility test it appears it is best to do nothing (zero-alternative). A switch of user/owner can happen multiple times during the life time of a real estate object (Den Heijer & Vijverberg, 2004) as is shown in Fig. 2-10.

## REAL ESTATE STRATEGIES: BUILDING STOCK LEVEL

As has been stated before, the large building stock owners are the most important commissioners in the building industry. For example, of the existing housing stock about 30% is owned by a housing corporation (CBS, 2012). This means that a majority of the building stock in The Netherlands is influenced by a corporate real estate strategy. Future demand has influence on decisions made now in the current supply, so the dotted arrow in Fig. 2-11 going from  $A_1$  to  $A_0$  can also directly be pointed from  $V_1$  to  $A_0$ .

From this it can be concluded that the future demand is an input for the decision making of the building(stock) owner. This future demand can be in short term, so that it is more likely to involve the wishes of a user. For a longer time period other demands will play a role, such as changing demographics.

## FUTURE DEMAND

The future cannot be predicted, but there are some ideas about what the future building industry could look like.

Rutten (2010) discusses a lot of problems, thoughts and improvements about the future building industry. On the basis of a lot of interviews with actors in the building industry, she composed strategies, possible solutions and scenarios about the future building industry. Although this is not a scientific research, the actors she interviewed are experts in their field and thus the ideas presented in this book can be realistic and interesting scenarios for the future building industry. A list of interesting points for this research (Rutten, 2010, pp. 14-40):

## Changing building assignment:

- Changing demographics (rise in the ageing population);
- Sustainability (shortage of raw materials, energy consumption, use of drinking water, rising sea levels, city heating);
- Migration of population to the city;
- Population shrinkage (certain areas now, all of the Netherlands in the future);
- Rising number of smaller households (for starters and elderly);
- Reuse of existing building stock (demand for houses is a qualitative demand, not a quantitative demand);
- City redevelopment;
- Blending of functions (no more building for one function);
- Different ways of working;
- Vacancy of office space;
- Minimal or no economic growth in the Western countries.

These issues are sometimes related as cause-effect or a combination of problems together which point in a certain direction of problem solving and represent  $V_1$ , the future demand.

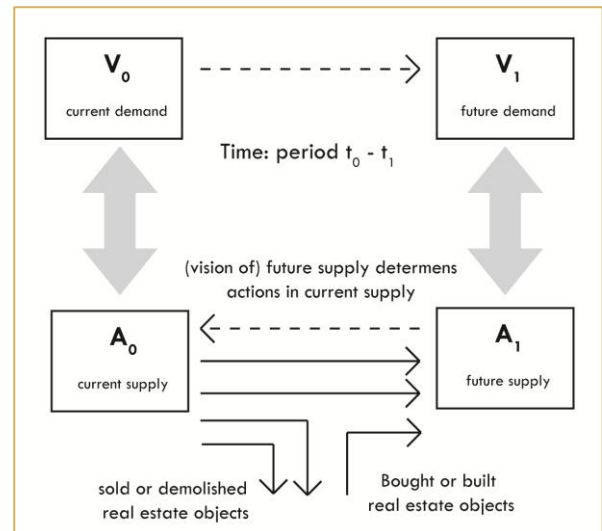


Fig. 2-11: Influence of (future) supply and (future) demand on real estate strategies (after Den Heijer & De Jonge, 2004, p. 73).

## 2.4 Combining current building industry and future demand

Now that the actors, actions and what influences their decisions are known, it is possible to show this in schemes. This is necessary to show where the changes are taking place and what these changes set in motion. The focus will be on the building owners and not so much on the users.

### PHASE 1: MAKING PROCESS/DECISION SCHEMES OF THE CURRENT BUILDING INDUSTRY

The most upper level is level 0, showed in Fig. 2-12. This represents the building stock level and what influences the choices of (in particular) building owners have on the building stock. Note that the next deeper level is marked A1, A2 and A3, corresponding to Fig. 2-15, Fig. 2-14 and Fig. 2-16.

Level B is the decision making process of the owner against the phases in the building industry. Level C is level B but zoomed in on only the initial phase.

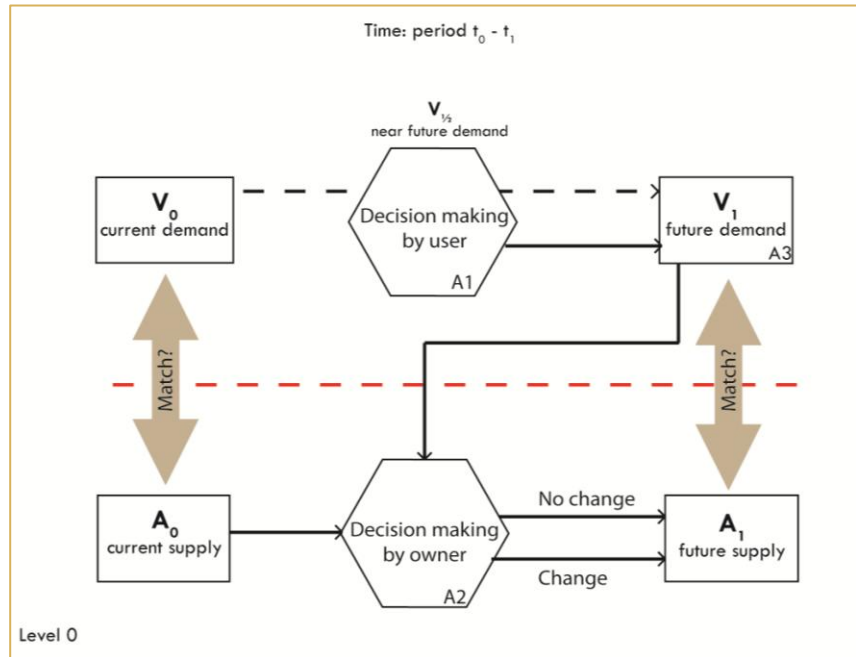


Fig. 2-12: decision making by owner and user integrated in Fig. 2-11.

On the next page, Fig. 2-13 shows an overview of all levels and schemes to be explained.

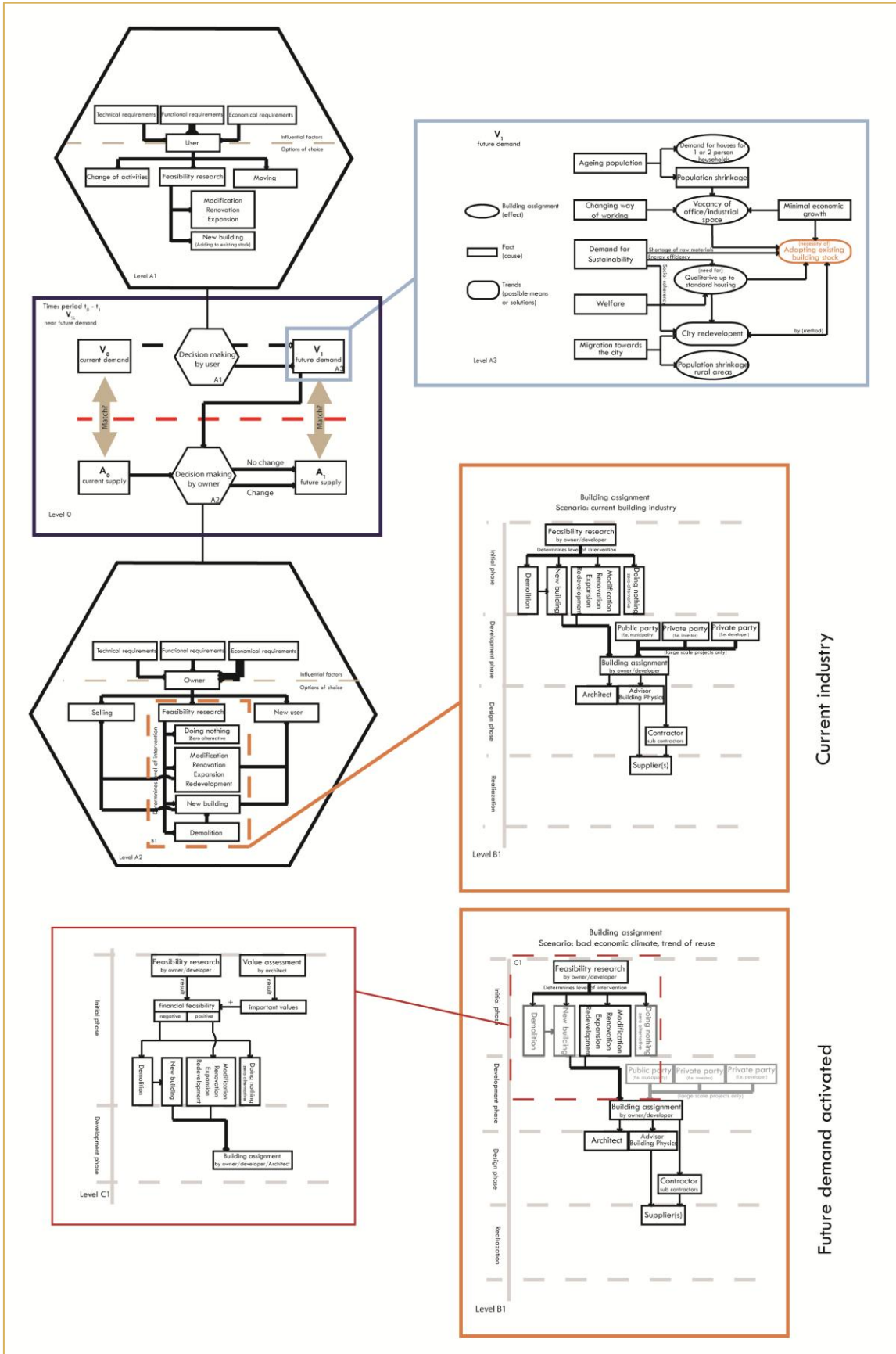


Fig. 2-13: Overview of schemes and levels.

The list of possible actions for users and owners on page 16 can be visualized as Fig. 2-14 and Fig. 2-15

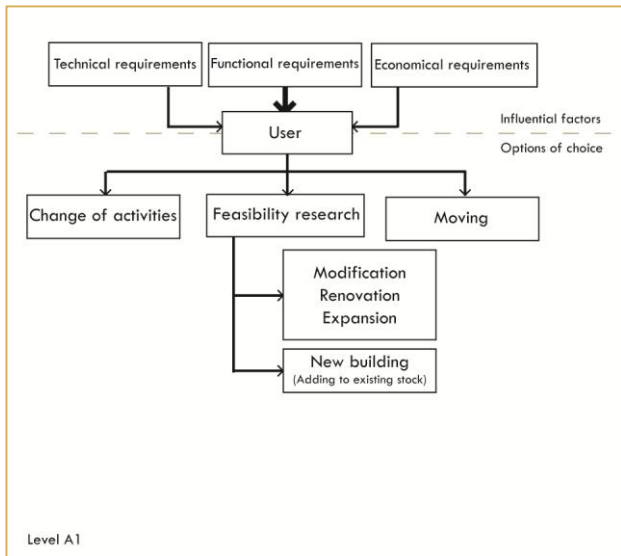


Fig. 2-15: Influences and possible decisions by an user (demand perspective). The stronger the line, the more important the influence.

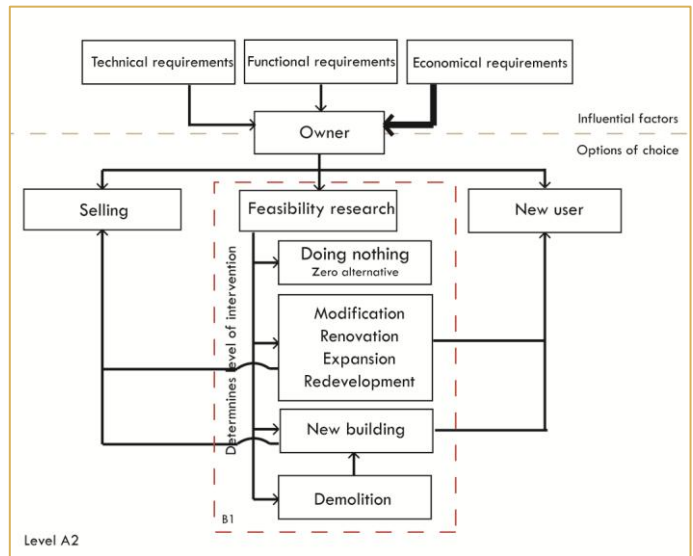


Fig. 2-14: Influences and possible decisions by an owner (supply perspective). The stronger the line, the more important the influence.

Also the list of future issues can be shown in a scheme. Demands, developments and facts together may point towards a certain set of possible solutions, in this case reusing existing building stock.

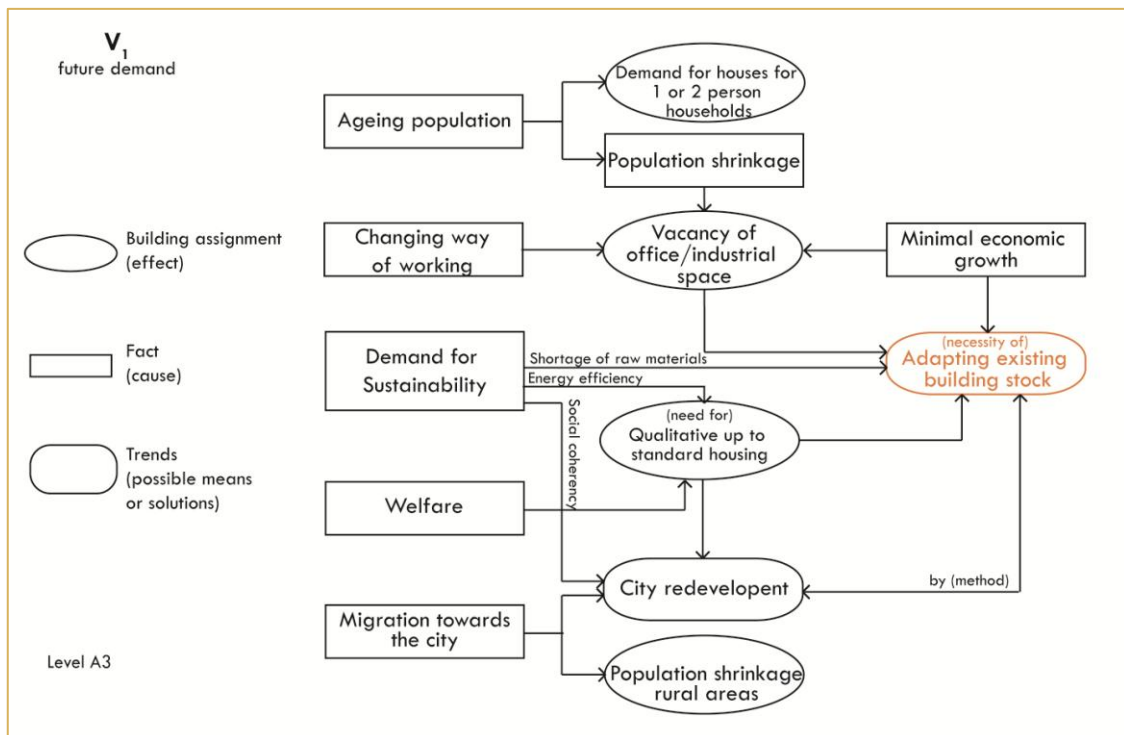


Fig. 2-16: The list of future issues combined in a scheme.

To make clear what decisions are made during the building process and when actors are involved, a cut out is made of part of level A2 (Fig. 2-14) and combined with the timeframe of Fig. 2-5. This, in a way, displays the decision making in the time frame of the building process in case of a building assignment.

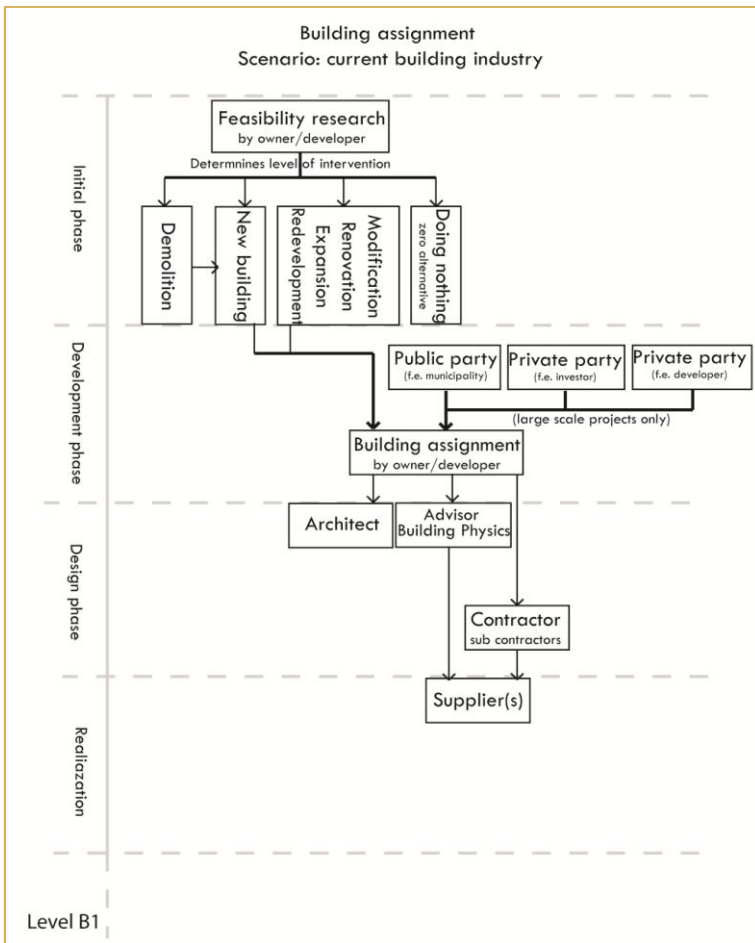


Fig. 2-17: Decision making scheme and managing scheme in the time frame of the building process. Since the scope is on the initial phase until design phase, the end phases of the building process are left out in the time frame.

PHASE 2: INTRODUCING A POSSIBLE FUTURE SCENARIO

Level B1 (Fig. 2-17) is influenced by the future demand, as described in level A3 (Fig. 2-16). So what will happen if this scheme influences the building industry?

First, we can see a trend pointing towards city redevelopment. Sustainability dictates that reuse should be considered. Second, there is an unfavourable economic climate. So how do these facts influence the options for the building owner/developer?

First of all, some options become highly unlikely. The (most) financial parties involved will not invest in large scale building projects. So large new projects involving PPP cooperation will not be possible. It could be interesting to reuse old buildings to save costs.

Second, from the list of assignments in Fig. 2-16, it can be concluded that ‘change’ of the existing building stock is inevitable. So the option of ‘doing nothing’ for the building stock owner could be still possible, but is a tricky proposition. His future building stock probably would not meet future demand when he sits and waits.

The third is more complex, because it deals with economy, welfare, migration towards the city and sustainability that all influence each other. A big part of our housing stock is not up to modern standards anymore. This is caused by demand for energy efficient housing, but also by a level of welfare, which demands for a modern lay out of the houses<sup>4</sup>. Because these post-war houses are a significant part of our building stock and complete neighbourhoods consist of these houses, this upgrading will lead to city redevelopment. Upgrading and redevelopment can also happen by demolishing and building anew. This leads back to the sustainable issue, which addresses the shortage of raw materials and the importance of ‘heritage’ for people to relate to. This pushes city redevelopment and housing upgrades towards reuse, leaving demolishing and building anew non-favourable options. The changes that come from the future demand (level A1, Fig. 2-16) makes the B1 level (Fig. 2-17) look like Fig. 2-18.

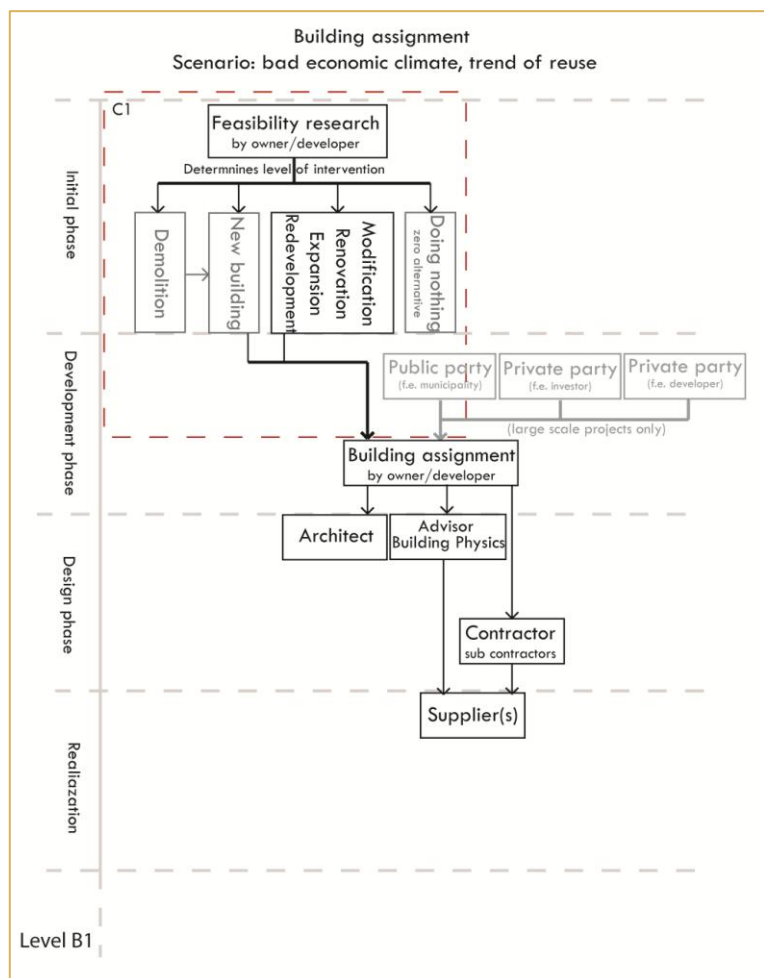


Fig. 2-18: Decision making scheme and managing scheme in the time frame of the building process, with influence of the changing building industry.

<sup>4</sup> Keep in mind that the shortage of housing is mostly a qualitative shortage because a large part of our building stock is built between 1950 and 1975. Since then, our welfare has risen and so did our demands.



Still, the building owner will start with a feasibility research. And since his main drive is exploitation of the building, he may consider that investing in a building at the end of its economic, functional and technical life (what post war housing usually is right now) is not the best option. This might be when a developer rather chooses for demolition and building anew, instead of renovation. And this is where the input of an architect can make a difference.

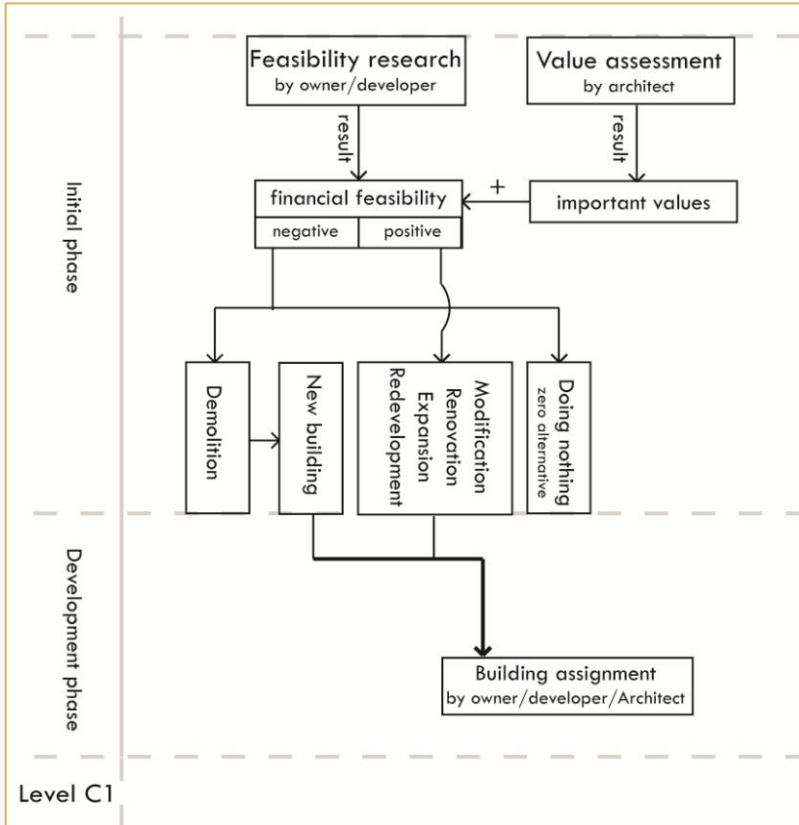


Fig. 2-19: This figure shows where the architect in the process should be involved and how this may influence the decision making.

In case of a premeditated (large-scale) reuse project, the architect can point out architectural qualities and values that help increasing the users value and exploitability. This acts also as a safeguard for architectural quality, preservation of structures and elements where people can relate to. This makes the project sustainable in multiple ways.

When the developer or owner is still in doubt, these qualities can convince him to reuse the building instead of demolishing it.

Of course, we can't keep everything, but once something is gone, it is gone.

### 3 DIFFERENT DESIGN APPROACHES

In order to get a better understanding what exactly a feasibility research and a value assessment is, this chapter will describe both design approaches of RMIT (department of Renovation, Transformation, Intervention and Modification) and RE&H (department of Real Estate & Housing).

#### 3.1 Design approach of RMIT/architecture

##### THE NEED FOR A DESIGN APPROACH IN REUSE

The design approach for redevelopment does not exist. Each building is unique and requires a 'personal' approach from the architect. This also poses a threat. The architect might, even if not intended, destroy or erase valuable parts of a building because of personal taste or out of convenience. Not having an objective set of rules to go by is a free pass for architects to 'go ahead' with the building as they like. This happened in the past, in the beginning of the 20<sup>th</sup> century. A lot of buildings were reconstructed to their 'original (middle age) form' and a lot of additions from around the 19<sup>th</sup> century were erased. The most famous rule is the slogan 'preservation before renewal', that was already known in the 18<sup>th</sup> century, but not followed by all architects (Denslagen, 1987). The charter of Venice (first version 1964) is an international treaty that expanded the 'preservation before renewal' into a set of general rules for professionals dealing with monuments. These rules advocate respect for the existing, the need of research, the need for documentation, and general awareness of the impact of actions (UNESCO-ICOMOS Documentation Centre, 2012). So it is stated that the interventions of the architect should be reversible and they are accountable for every decision they make.

##### VALUE ANALYSIS

The value analysis is part of the research that is advised by the Venice Charter. Although they point out mostly value on a material level, there can be a lot of values.

Job Roos (2007, p. 29) uses these multiple values, that also involve social and emotional values:

- Aesthetic value;
- Emotional value;
- Cultural value;
- Societal (social) value;
- Users value;
- Ecological value;
- Architectonic value;
- Cultural historic value.

These values can be conflicting. For example, high architectonic value but no users value (beautiful but impossible to work in) or a high functional value versus a low architectonic value (nice useful building unappealing aesthetically).

The *Guidelines for Building Archaeological Research* (2009, p. 17) describe some guidelines:

'The value assessment is partly dependent on the integrity (authenticity) and the rarity in relation to other objects with the same or similar values. On these points too, it needs to be able to verify the value assessment.

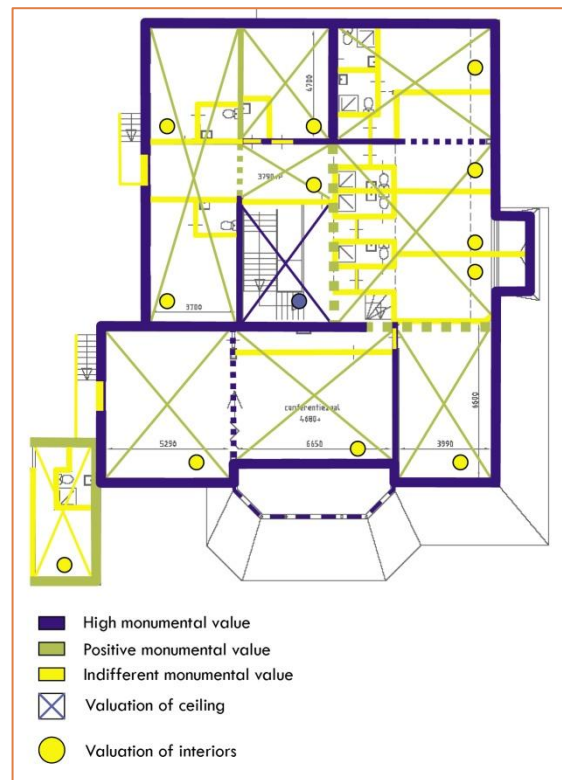


Fig. 3-1: Example of an valuation with color scheme (after Rijkstendienst voor Cultureel Erfgoed, 2009, p. 21; After Roos, et al., 2007, p. 36).

That is why definitions need to be included of:

- The reference basis: contextual or solely within the building (internal);
- The perspectives and observation levels: from global to detailed;
- The comparison levels: general history, ensemble, architectural and construction history, history of use, etc.’

In order to document these values you can use a colour system to indicate what parts of the building are valuable to keep, f.e. in Fig. 3-1. Although this may feel like a constraint in the creative process, it also can indicate strong points of the building that can be enhanced in reuse. The value evaluation is not a ‘restriction manual’ but challenges the architect to defend their choices.

After an understanding of the building is established, the design process proceeds as normal. There is only one exception: during the rest of the design process the discovered values will keep influence the choices made

### DESIGN PROCESS

Job Roos (2007, pp. 34-39) describes the design process as a 3d spiral with different elements to take into account (see Fig. 3-2).

The **central hollow axis** represents the historical continuity. This does not represent the whole existing building, but the historical dimension and value of the building. This axis is first and foremost filled with information from the historical architectural research.

The **value lines** show the other different values that are important for the assignment, such as economic value, social function and aesthetics.

**Click-on lines** stand for moments of choice in the design project and show a relation between the historical continuity and other values. This is a recurring event during the process. The architect has to balance the conflicting values of that point and may have to choose between certain methods of intervention<sup>5</sup>.

The design process is pictured as the **spiral line**. The line leads past all click-on points that increase in the middle of the spiral. The wide base to the centre shows the search for *the assignment*, which is found in the middle. After that, the cone widens again, representing the diversity of solutions to ‘solve’ the assignment.

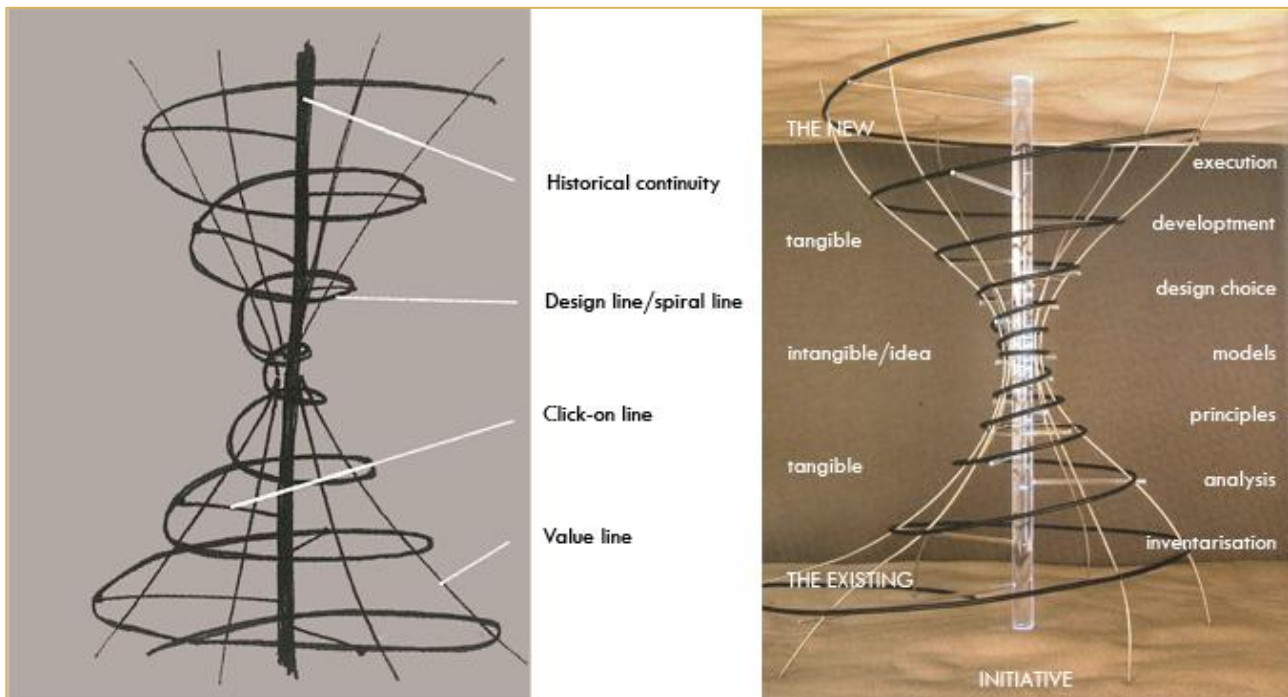


Fig. 3-2: Thought model of the redesign process (after Roos et al., 2007, p. 39).

<sup>5</sup> See appendix 10.3: Methodologies of architectural reuse

#### WHAT DOES THE RMIT APPROACH MEAN FOR MY PROJECT?

Looking at the guidelines it is 'fairly simple' to make a value assessment for a widely appreciated building like a church or castle from the Middle Ages or a town hall from the renaissance. The materials and elements are monumental in age and in craftsmanship. The building is probably old enough to guarantee the rareness and the public is convinced of its preservation. The building has become part of our collective memory. The assignment for these buildings is not the preservation, but how to deal with modern wishes and these monumental values (tearing down walls, replacement of windows, etc.).

For buildings without clear monumental value it is not easy to point out why and what should be preserved for future generations. The post-war social housing blocks are an example of this. Certainly when the architecture of these buildings is associated with low class and socially troubled people. Usually there is no protest when these buildings are demolished. The assignment for these buildings is on another level than 'can I tear down this wall or not'.

The assignment for these buildings is usually finding the 'good' in the architecture, values that can be still appreciated today, or can be turned into these appreciated values.

These values can be amplified to strengthen the architectural concept so that the architecture can be appreciated once more, also in modern times. There has to be a scientific way to value this, because it is impossible for the next generation to value the previous one, purely due to the fact that the next generation is always rebelling against the previous one. So, in that view, without a method it is impossible for me to objectively judge post-war architecture. So how do I approach the value assessment for the post-war housing blocks?

- Inventory of the original; how is it built?
- Where is it built? (urban context)
- What was the context of the architecture? (social- economical- political- and time context)
- Inventory of the existing; what is there now, what has been changed and why?
- Inventory of the existing; what does not meet current standards functionally and technically?
- What is the current context of the architecture? (social- economical- political- urban- and time context)

With this analysis done, it should provide a list with conclusions that tell what interventions are necessary or desired. These partial solutions can be combined into different scenarios, with most divergent intervention levels. These scenarios can be tested afterwards on architectural quality and financial feasibility by a multi criteria analysis. This will give an insight into the quality and costs, and whether reuse is cheaper or more expensive than building anew.

### 3.2 Design approach by RE&H

The approach of RE&H starts with a feasibility analysis on a number of subjects. Different scenarios are tested on the following subjects:

#### URBAN LEVEL

##### **Context**

Accessibility of the area in terms of access roads, public transport, highway or regional roads, walkways etc. What and where are the facilities? What kind of area is it? Green, urban, countryside? What kind of neighbourhood is it and what do I want it to be? What are the plans of housing corporation/municipality? How is the safety?

##### **Sustainability**

What is the social cohesion? How do people use their neighbourhood? How long do they live there? Are they involved in communal activities?

#### BUILDING LEVEL

##### **Target group**

What are the requirements of your target group? Any special needs?

##### **Functional demands**

Does the program fit in the building? What adaptations need to be made for the target group? Does it all work/function?

##### **Technical demands**

Does the program fit? What is the quality of construction? Can it hold changes in load distribution? Can I do /change this? Are the installations still ok?

##### **Aesthetical demands**

What changes are aesthetically ok? What is permitted and what not? Will the aesthetics committee agree?

##### **Sustainability**

New Building vs. Renovation; what will the ecological costs be in different scenarios?

##### **Juridical demands**

Does the building/interventions meet function zoning (bestemmingsplan)? Is everything in line with the Building Act?

##### **Financial demands**

Owner occupied or rental? What is the price going to be? What are the building costs per m<sup>2</sup>? Are your functional demands feasible? Does this fit your target group? What are the prices in the direct neighbourhood? "BAR<sup>6</sup>" for housing corporation is between 6 and 7%.

<sup>6</sup> BAR = Bruto Aanvangsrendement  $\approx$  initial gross return

#### WHAT DOES THE RE&H APPROACH MEAN FOR MY PROJECT?

When starting a renovation project from an investors' perspective, picking the right building in the right area is also part of the feasibility analysis<sup>7</sup>. Sometimes, the building and location is already chosen, and then the assignment focuses on the situation in the neighbourhood and the building and what has to/can be changed. This results in conclusions in the form of advice, for example, advice could be to add a function such as a neighbourhood supermarket and meeting point to encourage more social meetings within the neighbourhood.

On a building level, the financial analysis creates insight in which intervention is financially feasible and for what target group, and does this still fit in the previous given advice about the composition of the neighbourhood.

Effectively, this means that the scenarios produced by the architectural analysis are checked and evaluated by this feasibility study. The main goal for the feasibility research is to compare the reuse design (on different intervention levels and quality levels) with a similar newly built building, and what kind of (extra) architectural quality you get for the (extra) costs. Contributing arguments are those of environmental costs.

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<sup>7</sup> Transformatiemeter Real Estate and Housing,

[http://www.bk.tudelft.nl/fileadmin/Faculteit/BK/Over\\_de\\_faculteit/Afdelingen/Real\\_Estate\\_and\\_Housing/Opleiding/Bachelor/Bachelor\\_6/Eindwerkstuk/voorbeelden\\_eindwerkstuk/doc/Bijlage1\\_transformatiemeter.pdf](http://www.bk.tudelft.nl/fileadmin/Faculteit/BK/Over_de_faculteit/Afdelingen/Real_Estate_and_Housing/Opleiding/Bachelor/Bachelor_6/Eindwerkstuk/voorbeelden_eindwerkstuk/doc/Bijlage1_transformatiemeter.pdf)

## 4 SUMMARY OF THE ANALYZES



Fig. 3-1: Front and back facades of the flat

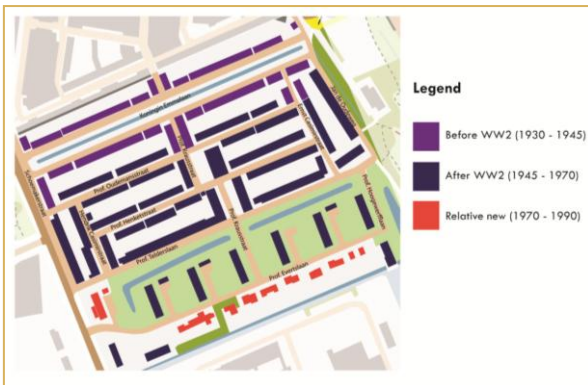


Fig. 4-2: Building ages of houses in the neighbourhood.

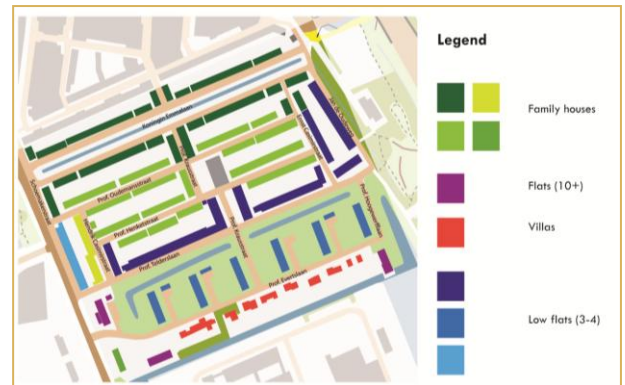


Fig. 4-3: Types of houses in the neighbourhood.

### HISTORICAL CONTEXT AND NEIGHBOURHOOD

After the slums of the 19<sup>th</sup> century and the devastation of the WW2, these building types represent the post-war rebuild period. The focus was on families in a green, light and spacious environment, also known as the licht, lucht en ruimte (light, air and space) slogan. Each family could have their own kitchen, toilet, balcony and different rooms for parents and children to stay and sleep in. The typical design for this kind of housing (portiekflats) is that apartments have their entrance at an entrance hall and stairways. These flats can be 2 to 4 and exceptionally 5 floors high, and they have balconies or loggias for private outside space.

The neighbourhood consists of a mix between low flats, family houses, some villas, a student housing complex, and an old people's flat. This suggest that old, young, rich and poor are living together in this neighbourhood. Big green public space in between the flats gives opportunity to play and allows (sun)light to reach the facades.



Fig. 4-4: Section of the area

## FYSICAL STATE

While these kind of flats were luxurious just after the second world war, nowadays these apartments are in need of an upgrade. This upgrading mostly involves new installations, sound insulation and heat insulation. The construction is still in good condition, but relatively thin walls of concrete masonry blocks and hollow brick floors provide no sound insulation. There is an outside cavity wall, otherwise the walls are not insulated. The windows are double glazed, but might already need to be replaced. The only heating present is gas heating in the living room.

## ARCHITECTURE

There is a direct link between what is happening on the inside and on the outside of the building. The staircases have smaller windows than the housing rooms and it is clear which part belongs to which apartment. The typical organisation – inside staircase, entrance and distribution – makes for different zones in the apartment. The bathroom and hallway are in the centre (with the least light entrance) and the living room, bathroom and bedrooms are at the facades (with more light). This gives the facade a simple, calm and clean expression.

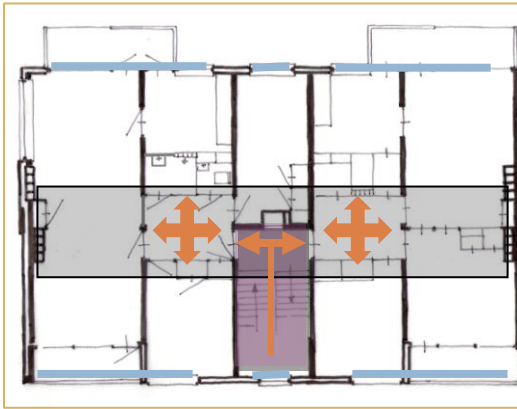


Fig. 4-5: Internal organisation and light entrance.

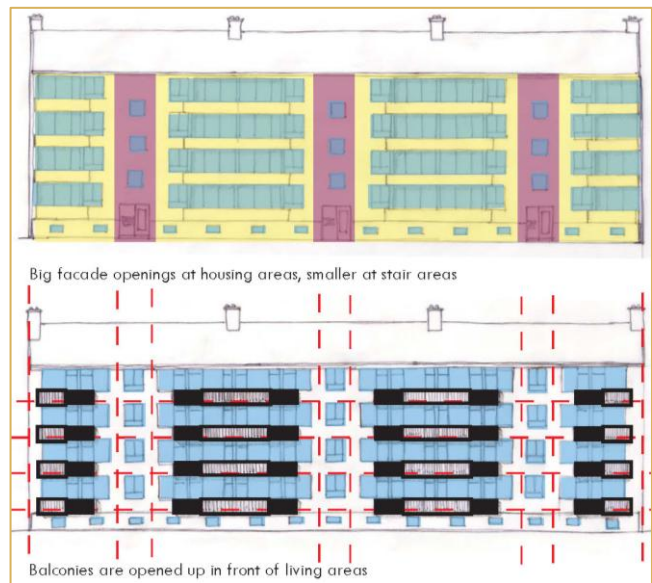


Fig. 4-6: Open en closed parts in the building façade.

## INTERVENTIONS SINCE

Already some interventions have taken place to meet the requirements of the tenants. First of all, notice that a house, built for families, now usually is occupied by 2 or 3 person households. Second, a lot of people have demolished the thin wall between a living room and bedroom, making the widest bay a living room over the depth of the flat. As a third, some interventions were made in the layout of the floor plan. Also the attic is being used as living space instead of storage space. This suggests that the lay-out is not optimal anymore.

## PROPOSED INTERVENTIONS

After assessment of the current state of the building, a list of possible interventions can be made. This ranges from making more space by creating private gardens to restructuring the apartments or adding central heating. Also the possibility of building extra houses between the flats is investigated (see Fig. 4-). Each intervention has an impact on the appearance of the flat. This is also shown. The conclusion of this bundle of measurements unclear. The next step would be selecting measurements and combining them in 3 different scenarios.





Fig. 4-7: Examples of possible interventions.

## 5 DESCRIPTION OF SCENARIOS

These scenarios are developed with the (architectural) analysis in mind. Each scenario is a possible answer to problems, solved in different ways. This way we are able to see the difference in intervention level, adding an elevator and the reorganization of apartments within or across the existing apartment/building envelope.

Creating scenarios is necessary to get a grip on the abundance of architectural possibilities. After establishing these variants, they can be used for financial calculations and for a multi criteria analysis. This way it is possible to see difference in appearance, costs and functionality for different target groups, and helps to choose one of these scenarios as project for the architectural part of the graduation.

A full floor plan and housing types are available in appendix I.

SCENARIO 1: RECONSTRUCTION is based on a renovation level where the existing apartments are restructured. The goal is to create as many ground accessed (family) houses as possible and create a more diverse offering of 1 or 2 person apartments. The target group will be diverse, just like the area, but exchangeable; a family house with garden can be occupied by a starters couple that want more space than the minimum, or by a family with children that want a garden instead of an apartment.

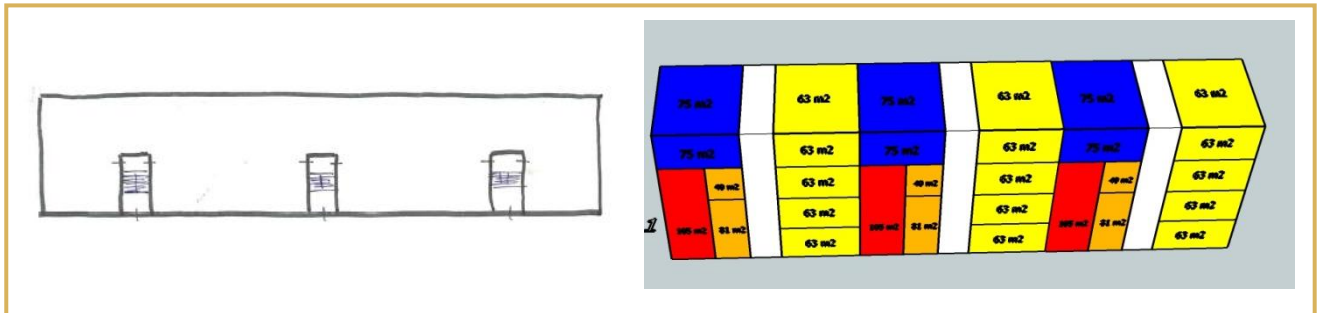


Fig. 5-1: Organisation of scenario 1.

This creates 24 units:

- 3x +attic apartment 75+ m<sup>2</sup>
- 3x +attic apartment 63+ m<sup>2</sup>
- 6x one level apartment 63 m<sup>2</sup>
- 3x one level apartment 40 m<sup>2</sup>
- 3x ground floor house 105 m<sup>2</sup>
- 3x ground floor house 80 m<sup>2</sup>
- 3x one level ground floor house 63 m<sup>2</sup>

SCENARIO 2: INTERNAL ELEVATOR adds an elevator within the existing structure, granting the top floor apartments access by elevator. The ground floor houses are restructured to create as many family houses with a garden as possible. This will create a lively plinth with families on the bottom and 1-2 person apartments suitable for starters and elderly people.

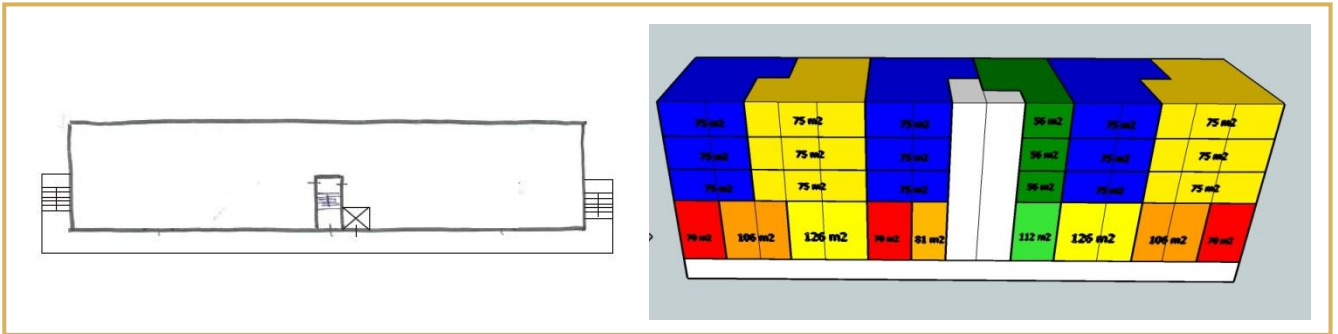


Fig. 5-2: Organisation of scenario 2.

This creates 27 units:

- 15x one level apartment 75 m<sup>2</sup>
- 3x one level apartment 56 m<sup>2</sup>
- 1x ground floor house 81 m<sup>2</sup>
- 3x ground floor house 70 m<sup>2</sup>
- 2x ground floor house 106 m<sup>2</sup>
- 1x ground floor house 112 m<sup>2</sup>
- 2x ground floor house 126 m<sup>2</sup>

SCENARIO 3: SIMPLE FUTURE PROOFING adds an external elevator and walkways to access all apartments. The apartments are minimally restructured and approximately the same size as before.

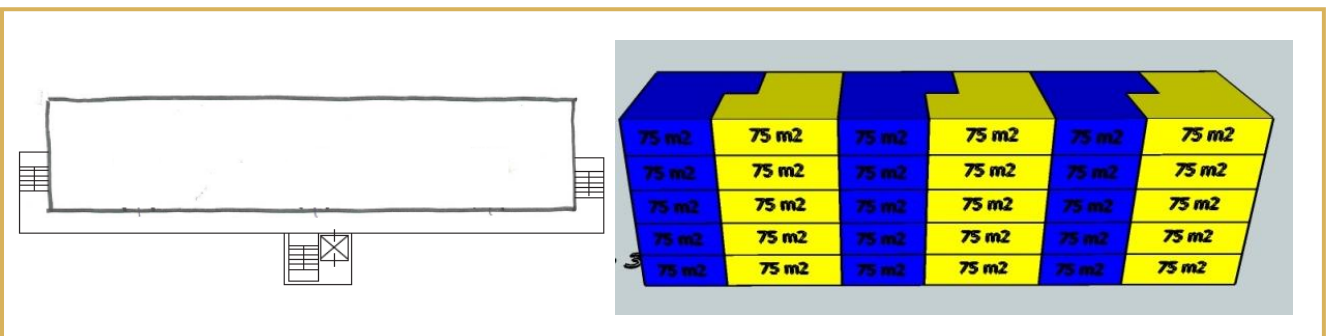


Fig. 5-3: Organisation of scenario 3.

This creates (A) 30 units of 75 m<sup>2</sup>

## 6 COMPARISON OF SCENARIOS

### 6.1 Financial comparison of scenarios

With the scenarios established, it is possible to determine the financial feasibility by calculating what each scenario would cost. Feasible means that the yield minus costs is equal or larger than 0, thus

FORMULA 1:

$$\text{Feasible} = \text{yield} - \text{investment} \geq 0$$

For renovating an existing building, all variables are displayed in fig. 9.

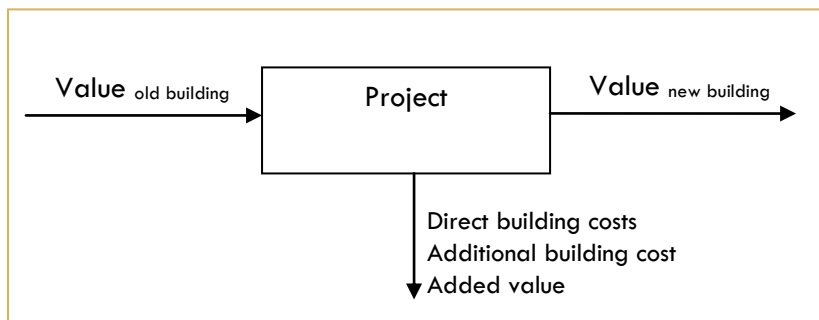


Fig. 29: Scheme of increased value through redevelopment (after De Jong, 2012, p. 4)

In formula fig. 9 looks like

FORMULA 2:

$$\text{Value}_{\text{old building}} + \text{added value} + \text{direct building costs} + \text{additional building cost} = \text{Value}_{\text{new building}}$$

Where the  $\text{Value}_{\text{old building}}$  can be calculated with

FORMULA 3:

$$\text{Value}_{\text{old building}} = \# \text{apartments} * \text{years}' \text{ rent} * \text{exploitation time (y)}$$

Then, for an estimation of the additional building costs (commission, fees, permits etc.) the next formula is used:

FORMULA 4:

$$\begin{aligned} \text{Additional building costs} &= \text{Value}_{\text{old building}} * 10\% * \text{project duration (y)} \\ &+ \text{direct building costs} * 5\% * \text{project duration (y)} + \text{direct building costs} \\ &* 10\%^8 \end{aligned}$$

What is more or less the same as the total yield over that exploitation time. The direct building costs are calculated by a Winket (2013) reference project. As can be seen in formula 3, there is also a time factor involved. The feasibility is dependent on the exploitation time. Therefore exploitation times of 15 to 30 years are displayed with 5 years interval.

<sup>8</sup> According to ing. P. de Jong.

How to interpret this, depends on whether the owner is developing, or if the building is first sold and developed by a new owner. This makes the interpretation of the formulas slightly different.

For instance, the owner of the building has probably depreciated the building, so that the Value<sub>old building</sub> is more or less 0. When the owner sells the building, he probably wants a price of the potential value of the building, so the Value<sub>old building</sub> for him is calculated with the maximum possible rent (level 2013). The truth will lie somewhere in between. In the calculations these two extremes are assumed.

For the building owner the building may be worth next to nothing. But he does lose income during the building period. In Fig. 6-2 we can see that the majority of the tenants live there for over 15 years. This means that we can assume that the average rent is left from the centre point. An estimate of the current average rent is made at €400,- .

When we have the new value of the building, there are several ways to calculate the rent prices per month. Note that these rent prices are meant to break even.

In this case calculations have been made for:

1. Spreading cost over the number of units;
2. Spreading cost over the number of square meters.

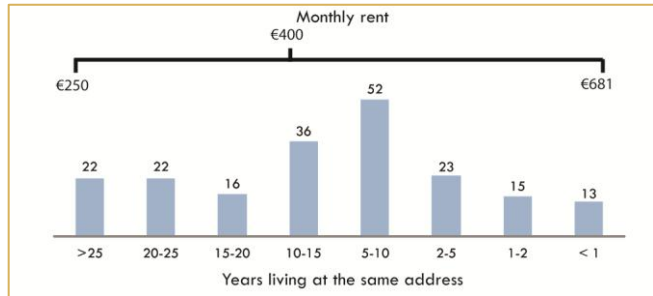


Fig. 6-2: Estimation of current average rent by looking how long people have been living there.

The most fair rent determination would be to take into account gardens, size of balconies, proximity to the elevator etc. This is more realistic, but not necessary to say something about the financial feasibility. Looking at the unit price is sufficient, this is an average. For the complete calculations and prices per housing type see appendix II.

|  | Feasibility based on max. €681,-<br>Social sector |              |           |           |           | Feasibility based on max. €900,-<br>Private sector |              |           |           |           |           |
|--|---|--------------|-----------|-----------|-----------|--|--------------|-----------|-----------|-----------|-----------|
|  | INV. (Mil. €)                                     | Monthly rent |           |           |           | INV. (Mil. €)                                      | Monthly rent |           |           |           |           |
|  |   | 15           | 20        | 25        | 30        |  | 15           | 20        | 25        | 30        |           |
| New new3                               | 8   | 1484         | 975       | 890       | 742       | New new3   | 8            | 1484      | 975       | 890       | 742       |
| New New2                               | 7,9   | 1621         | 1216      | 973       | 810       | New New2   | 7,9          | 1621      | 1216      | 973       | 810       |
| Ren. New3                              | 7   | 1300         | 975       | 780       | 650       | Ren. New3  | 7            | 1300      | 975       | 780       | 650       |
| Ren. New2                              | 6,9   | 1423         | 1067      | 854       | 711       | Ren. New2  | 6,9          | 1423      | 1067      | 854       | 711       |
| New new1                               | 6,1   | 1409         | 1057      | 845       | 705       | New new1   | 6,1          | 1409      | 1057      | 845       | 705       |
| New Own3                               | 5,8   | 1075         | 806       | 645       | 537       | New Own3   | 5,8          | 1075      | 806       | 645       | 537       |
| New Own2                               | 5,7   | 1166         | 875       | 700       | 583       | New Own2   | 5,7          | 1166      | 875       | 700       | 583       |
| Ren. New1                              | 4,9   | 1136         | 852       | 681       | 568       | Ren. New1  | 4,9          | 1136      | 852       | 681       | 568       |
| Ren. Own3                              | 4,7   | 877          | 658       | 526       | 439       | Ren. Own3  | 4,7          | 877       | 658       | 526       | 439       |
| Ren. Own2                              | 4,6   | 955          | 716       | 573       | 477       | Ren. Own2  | 4,6          | 955       | 716       | 573       | 477       |
| New Own1                               | 3,9   | 897          | 673       | 538       | 449       | New Own1   | 3,9          | 897       | 673       | 538       | 449       |
| Ren. Own1                              | 2,9   | 640          | 481       | 385       | 320       | Ren. Own1  | 2,9          | 640       | 481       | 385       | 320       |
| <b>TIME (y)</b>                        |   | <b>15</b>    | <b>20</b> | <b>25</b> | <b>30</b> | <b>TIME (y)</b>                                    |              | <b>15</b> | <b>20</b> | <b>25</b> | <b>30</b> |
| <b>Ren. Own = Renovation by owner</b>  |   |              |           |           |           | <b>Ren. New = renovation by new owner</b>          |              |           |           |           |           |
| <b>New own = Building new by owner</b> |   |              |           |           |           | <b>New new = building new by new owner</b>         |              |           |           |           |           |

Fig. 6-3: Feasibility of all scenarios: green means feasible for an certain investment exploited for a certain time. Prices are based on spreading costs over number of units.

After seeing these different rents, what is the margin on these different projects? The investment and the rent prices that can be asked for these are already known. Instead of determining the possible investment, the possible GIY<sup>9</sup> will be calculated to see which scenario is the most profitable by calculating the GIY for each scenario. The minimum is set on 6%.

FORMULA 5:

$$Investment = \frac{1^{st} \text{ years' rent}}{GIY}$$

| GIY based on max. €681,-<br>Social sector |      | GIY based on max. €900,-<br>Private sector |       |
|---|------|--|-------|
| New New2                                  | 2,8% | New new3                                   | 4,1%  |
| New new3                                  | 3,1% | New New2                                   | 4,1%  |
| Ren. New2                                 | 3,2% | Ren. New3                                  | 4,6%  |
| Ren. New3                                 | 3,5% | Ren. New2                                  | 4,7%  |
| New Own2                                  | 3,9% | New new1                                   | 5,3%  |
| Ren. New1                                 | 4,0% | New Own3                                   | 5,6%  |
| New new1                                  | 4,0% | New Own2                                   | 5,7%  |
| New Own3                                  | 4,2% | Ren. New1                                  | 6,6%  |
| Ren. Own2                                 | 4,8% | Ren. Own3                                  | 6,9%  |
| New Own1                                  | 5,0% | Ren. Own2                                  | 7,0%  |
| Ren. Own3                                 | 5,2% | New Own1                                   | 8,3%  |
| Ren. Own1                                 | 6,8% | Ren. Own1                                  | 11,2% |

**Ren. Own = Renovation by owner**  
**Ren. New = renovation by new owner**  
**New own = Building new by owner**  
**New new = building new by new owner**

Fig. 6-4: GIY percentages for all scenarios

From this we can conclude that

- Accept for scenario 1 (renovation by the owner), making profit with a safe margin is not possible in the social rent sector;
- All renovations by the owner are profitable in the private sector;
- Building new for scenario 1 is also highly profitable, but not so much as renovating it.

<sup>9</sup> Gross Initial Yield ≈ Bruto aanvangsrendement

## CONCLUSION

The question was what the differences in rent price would be for the different scenarios, and for whom this is affordable.

Some observations:

- Building new is more expensive than renovation, on all levels;
- Scenario 2 and 3 are more expensive than scenario 1, as expected;
- Scenario 2 and 3 do not differ much in costs even though scenario 2 has a higher restructuring level;
- The longer the exploitation time, the more feasible the scenario becomes
- Development in possession of the building is cheaper than first buying and developing. Of course this depends on the selling price.
- Renovation seems to be more profitable than building anew.

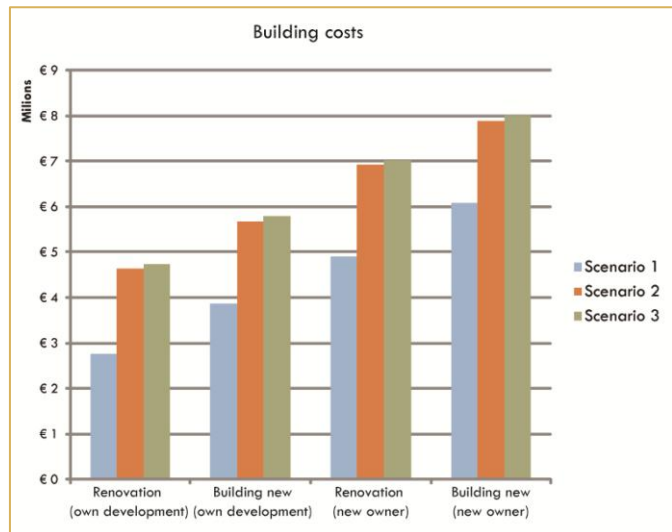


Fig. 6-5: Total of all building costs.

From this we can conclude:

- Renovation is feasible, and the building costs are less than building new;
- Scenario 1 is the cheapest;
- The costs are not in the internal restructuring level, but in the newly built galleries and elevators;
- Scenario 2 is, in terms of target groups, the most flexible and can be exploited longer;
- Since scenario 2 and 3 cost more or less the same, scenario 2 wins easily on intuitive quality of the whole building;
- In terms of profit scenario 1 has the best GIY;
- Development as the owner of the building is more feasible than buying, developing and exploiting;
- Scenario 1 is definitely affordable for starters, scenario 2 and 3 as well.

Although scenario 2 gives the most flexibility and therefore more or less a guarantee that the building can be exploited for over 20 years, scenario 1 is still a good option. With the university present and hundreds of graduates per year, it is safe to say that in Delft scenario 1 is exploitable for at least the same period as scenario 2.

## DISCUSSION

There are a few remarks to this calculation.

First of all, the building costs are calculated as accurate as possible, but it is not a professional calculation. Therefore the mentioned costs are an indication of the costs and prices. Also the 'BAR' is not included in the calculation.

Second, having different assumptions for the

current building value may influence the feasibility. The calculations are done with two extremes; a value of nothing and a maximum value of about 2 million Euros. The true value lies somewhere in between.

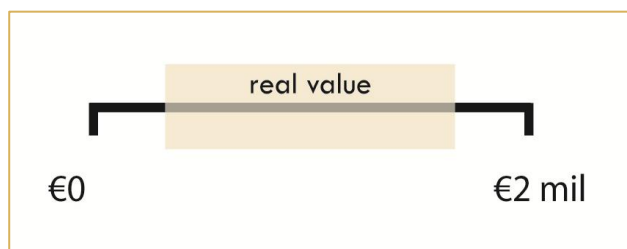


Fig. 6-6: Range of the possible building value. The truth lies somewhere in between.

## 6.2 Ecological costs

Eco-cost are virtual costs that indicate the price for the environment if they would be paid. There are plans to pass these costs on to the end user; in this case the tenant of the apartment. Like for the direct building costs, Winket provides reference material for calculating the eco costs. For comparison we only look at the amount of owner development.

These costs can be absolute, as in Fig. 6-7 or as a ratio, Fig. 6-8 which compares the costs to the created value (EVR).

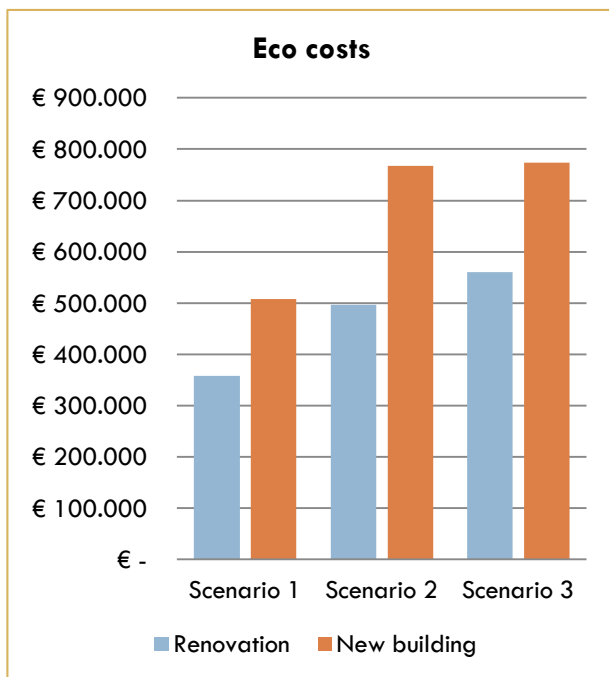


Fig. 6-7: Eco costs of the scenarios, of renovation and building anew.

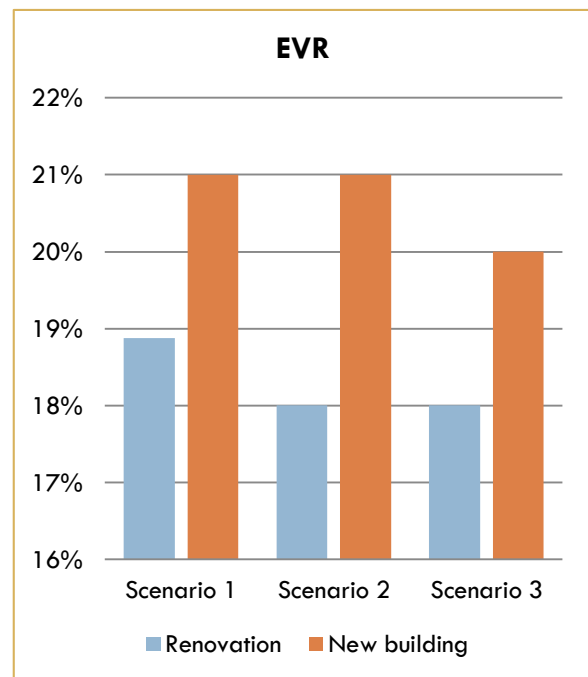


Fig. 6-8: Eco/value ratios: the lower the ratio the more value for de created costs.

From these figures we can conclude that the eco-costs in absolute terms are successive by scenario and by intervention level (renovation first, than building new). When the eco costs are compared by the value that is achieved, the renovation has a better EVR than building new.

### CONCLUSIONS

Some observations:

- All renovations have a lower EVR than building new
- In absolute costs scenario 1 is the cheapest, but not in ratio
- Scenario 2 and 3 have the same costs and ratio

From this we can conclude:

- Renovation is indeed better for the environment than building new
- Scenario 2 and 3 have the best value for cost ratio

For the best comparison between old and new, the costs for energy should be included as well. These numbers are not easily available and housing corporations are not likely to share, that is why energy is not in this comparison.



### 6.3 Qualitative comparison of scenarios

The qualitative analysis will be done by a multi criteria analysis which is colour based. With only using three colours (green, orange and red) margins by using numbers (a 7 has a range from 6,5 to 7,4) are avoided. This way the results are more distinct.

At this moment the choice for renovation is already made. The financial analysis showed that in all scenarios renovation is cheaper than building new. This quality comparison is done to make a more objective choice for one of the scenarios by testing them on multiple criteria.

The first set of criteria apply to the building as a whole and tests values like space quality and representation. The second set of criteria is target group focussed and applies to the most suitable apartments in the building for this target group. Here, necessities such as an elevator for elderly people are tested. Also the financial demands are taken into account, based on rent prices of 15 years current exploitation and 15 years new exploitation (see §6.1 Financial comparison).

| ASPECT                  | CRITERIA                 | SCENARIO 1 | SCENARIO 2 | SCENARIO 3 |
|-------------------------|--------------------------|------------|------------|------------|
| <b>Representation</b>   |                          |            |            |            |
| 1,1                     | personal identification  | +          | +          | -          |
| 1,2                     | entrance                 | o          | +          | -          |
| 1,3                     | elevator                 | -          | +          | +          |
| <b>Building physics</b> |                          |            |            |            |
| 2,1                     | Heat insulation          | -          | +          | +          |
| 2,2                     | Soundproofing            | o          | o          | o          |
| <b>Housing quality</b>  |                          |            |            |            |
| 3,1                     | Private garden           | +          | +          | -          |
| 3,2                     | private entrance         | o          | +          | -          |
| 3,3                     | lay-out of apartments    | +          | o          | o          |
| 3,4                     | spatial quality of rooms | o          | +          | +          |

Fig. 6-9: General criteria for the multi criteria analysis.

| Target group specific |  | weight |    |    |    |
|-----------------------|--|--------|----|----|----|
| <b>Elderly</b>        |  |        |    |    |    |
| E1                    | Elevator                               | go/no  | no | go | go |
| E2                    | Barrier-free                           | go/no  | no | go | go |
| E3                    | Spacious floor plan                    | 5      |    | +  | +  |
| E4                    | 2 bedrooms                             | 5      |    | +  | +  |
| E5                    | parking (& visitors)                   | 2      |    | o  | o  |
| E6                    | Affordable by ideal type (expl. 15/15) | 5      |    | o  | +  |
|                       | total                                  | 17     |    |    |    |
| <b>Starters</b>       |  |        |    |    |    |
| S1                    | 2 bedrooms                             | 5      | +  | +  | +  |
| S2                    | spacious living room                   | 2      | +  | +  | o  |
| S3                    | garden                                 | 2      | +  | +  | -  |
| S4                    | own entry                              | 1      | o  | +  | -  |
| S5                    | parking                                | 2      | o  | o  | o  |
| S6                    | Affordable by ideal type (expl. 15/15) | 5      | +  | -  | +  |
|                       | total                                  | 17     |    |    |    |
| <b>Families</b>       |  |        |    |    |    |
| F1                    | min 3 bedrooms                         | 5      | +  | +  | -  |
| F2                    | garden                                 | 2      | +  | +  | -  |
| F3                    | spacious bathroom                      | 2      | -  | +  | +  |
| F4                    | own entry                              | 1      | +  | +  | -  |
| F5                    | private parking spot                   | 2      | -  | +  | -  |
| F6                    | Affordable by ideal type (expl. 15/15) | 5      | o  | -  | +  |
|                       | total                                  | 17     |    |    |    |

Fig. 6-10: Target group specific criteria.

The target group criteria are weighted to come up with more extreme and clear results. The numbers range from 1 (neutral), 2 (plus) and 5 (want to have) and are based on logical thinking: the elderly need a more spacious floor plan to get around with help equipment, a family needs 3 bedrooms if they have 2 children and might want a spare room.

With all the colours mixed and some criteria weighing more than others, it is difficult to see what the outcome is. The next step is to pile up the colours in bars, starting with green on the bottom, then orange and red on top. This creates 3 bars that indicate how well each scenario suits the target group. It is crucial that the total weighing points are the same; this way all bars have the same height. The criteria are numbered so the individual blocks are not lost.

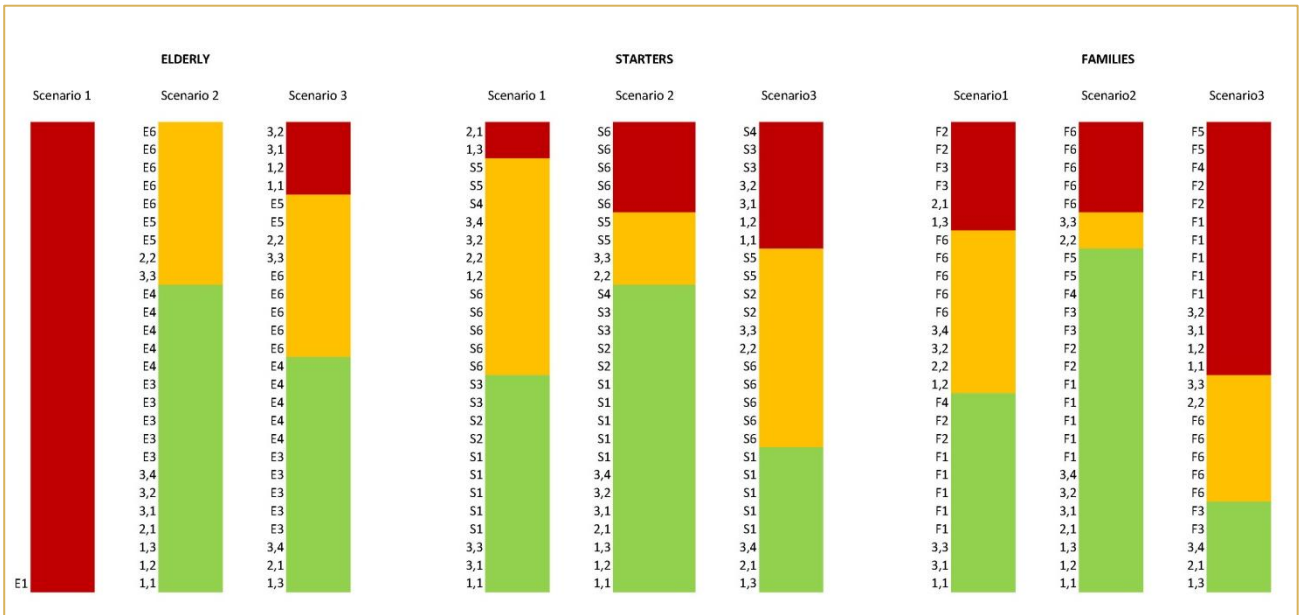


Fig. 6-11: All criteria and weighing stacked together in to bars

In Fig. 6-11 all the coloured blocks are piled up and now we have a clearer view.

It shows that scenario 1 does not exist for the elderly; there is no elevator present and the houses are not without thresholds. It also shows that scenario 3 is not favourable for families; the apartments lack an extra room, have no garden and a relative small bathroom.

Looking at these bars, scenario 2 seems to be the most favourable for all three target groups. Points of criticism are the prices, but if all three target groups can live there without big adaptations the apartments have a longer exploitation time. It can be seen in figure Fig. 6-3 that the prices can drop to a more reasonable level. This flexibility favours scenario 2 even more.

This does not mean that scenario 1 or 3 should be taken off the table. Because of the galleries Scenario 3 is, from a social and architectural point of view, the lesser option.

With enough starters who want to stay in Delft a couple more years after graduation, scenario 1 is still a reasonable scenario if you want to invest in starters and starting families.

## 7 PERSONAL OBSERVATIONS

### COACHING

During coaching from both mentors I could feel the different approach in reuse very clearly. Thinking of scenarios was pretty quickly done in a real estate way of thinking; while the architecture tutor was always asking what the impact on the building was. This is also due to the fact that architecture is the main subject I graduate in, but the emphasis was clearly on the architectural impact, values of the old building and the tension between old and new. This is typically for the RMIT approach. All this takes some time to work out and this may influence the feasibility because an architect is working longer on possible architectural solutions.

### DESIGN BY RESEARCH

Specifically for post-war architecture is that these buildings are not (yet) listed as a monument. Being a monument already implies that the building has certain qualities that should be continued. These 'easy' guidelines for what can or cannot be done with the building are not there yet. Without any guidelines for interventions, the possibilities are endless and one gets easily stuck. The approach *analysis* → *partial (architectural) solutions* → *creating scenarios* → *multi criteria analysis* → *choice of scenario* is in that sense a workable structure to make a design.

### RESEARCH BY DESIGN

By designing, thus making modifications, interventions and so on, the consequences of these choices can be of help in finding values and qualities of the building. The best example for this is when the consequences of the floor plans of scenario 2 were drawn in the facade for the first time. Intuitively you know that something is not right. Then you have to become aware what it was that made the original facade work, and try to implement this in the new facade. This might have consequences for the layout of the building. This can mean that the conclusions from the initial value analysis are partial conclusions, and by designing you find more general conclusions.

## 8 CONCLUSIONS

In the beginning of this document the following questions were posed:

Considering the changing building industry, what is the sum of co-operation between real estate developers and reuse architects in the initial phase in the building process in a reuse project?

What created the following hypothesis:



With the following sub questions:

*How can the building industry network be described in terms of processes and actors? How does the hypothesis fit in this network?*

*What is the current relationship between architects and developers? What is about to change?*

*What are the design approaches of a developer and an reuse architect?*

### 8.1 Answering sub research questions

#### BUILDING INDUSTRY AND RELATIONS IN THE BUILDING INDUSTRY

We can say that the traditional building industry is mainly linearly structured. Generally speaking each actor or party is involved in a certain phase, and usually this involvement stops when this phase is finished. For the relationship between actors this means that distrusting each other is common, responsibilities are shifted to the next party, and therefore time and money is spent to hedge oneself against building errors. Distrust and prejudice between architects and developers originate from the time architects received a fee based on a percentage of the building costs (see §2.2: Cooperation in the building industry, page 15).

The proposal of cooperation between an architect and developer in the initial phase of the building process is an example of *forward integration* of the architect in the linear building process. Rutten says that the linear process will disappear completely and that all actors will work as a network (see §2.2: Cooperation in the building industry, page 15). More cooperation between the actors *before* the actual building has started is not a strange idea to have, but it will probably not be limited to developers and architects. In that perspective this cooperation suits the future building industry.

## DESIGN APPROACHES

The design approaches of the developing party (RE&H) and the architect (RMIT) have overlapping points, but there are also differences. The RE&H approach is focussed on non-monumental, young buildings such as vacant office buildings and their exploitation or on large scale urban regeneration. RMIT focuses more on monumental buildings or buildings as special objects in their environment in general. Both take the urban context and the user into account, for example by looking at public space, accessibility and functions. What they can learn from each other is:

- Implementation of financial calculations. This gives an insight for the designer where exactly the costs are made and thus where the creative freedom might be. For example, the internal restructuring level was of a minor influence on the building costs compared to adding an elevator and walkways (see §6.1: Financial comparison of scenarios, page 36), what resulted in a minor financial difference between scenario 2 and 3, but a big difference in appearance;
- Research by design. This method can show developers and building owners that a depreciated building, seemingly outdated and 'ugly', still has qualities and demolition is not the only option. Thinking that a neighbourhoods' social problems are due to the aged building stock and will be resolved by building new, is a wrong way to handle this kind of problem (see §1.2 Research and design goal, page 9). Moreover, in §2.1 is explained what influence large scale demolition has on the collective memory of that place. Again, this does not mean that everything has to be kept and redeveloped. It is possible that there are some flats that are not suitable for reuse. This does not mean that this fact has to lead to the conclusion that all flats should be demolished.

## 8.2 Answering the main research question

So, after these conclusions, what can be said about the main research question and the hypothesis?

Yes, there is a sum. By acting as architect and developer I have discovered:

- As an architect the financial analysis showed me on what level it was possible to create architectural quality (level of internal reconstruction was of minor financial influence, but major in terms of quality);
- As a developer the architectural analysis showed me that a seemingly outdated 'ugly' building still has possible qualities and profitable options, and trying to achieve architectural quality is not more expensive than a simple, functional intervention (scenario 2 vs. Scenario 3).

By acting as both I have created design scenarios:

- that are cheaper and more profitable than building new;
- that have architectural quality (in more or lesser extend);
- that are less demanding in terms of material use compared to building new and therefore more sustainable.

## 8.3 Evaluation and meaning of outcome

### REUSE VS. BUILDING NEW

The conclusion that architectural quality in renovation is affordable does not mean that all post war stair case entrance flats should be kept and renovated. The goal of this case study was to show that there are still possibilities for these flats, and the preconception of 'ready to be demolished' is not true for all. It is a plea for urban regeneration with respect for structure, values and history for people to connect with instead of demolishing *all* history and building new.

### BUILDING PROCESS

The impact on the building process also needs some elaboration. Analyzing the building takes time and thus money before you know what the options are, and if these options are feasible. The consequence might be that the initial phase takes more time and the architect and developer spend more time analysing before a plan comes together. This can be a threat to the financial feasibility in the current building industry. On the other hand, the whole building process might change into a network process, that means that the traditional linear phases (initial phase, design phase, execution phase) are not there anymore. All actors can be involved from the start of this new process, where the research is executed simultaneously along with other processes and in total, no additional time is spent.

Also prejudice and distrust should become less, because all parties are involved from an early stage. This makes the whole building process more transparent and might increase the feeling of responsibility and involvement.

### COOPERATION

I strongly believe that using knowledge of both actors has contributed to this outcome. If the reuse project would only be an architectonic design, it may not have been financially feasible. If this would be only a redeveloping project from a financial point of view, it may not have existed at all (demolition) or it would likely be a functional intervention (like scenario3). The question remains, could one person do this, or do you need two specialists?

I think that having two professionals working in their field is better than having one person do both. Provided that they can work together and understand each others' language. They can focus their energy on 'out of the box' solutions in their own field, with the input of the other.

What does this mean for the role of the renovation architect? As stated in the personal observations and in the previous paragraph, research by design is a good method to get to know the values of the building, but it takes time. To make this analysis more efficient (taking less time), is there a guideline to set up for architects to follow, or is it just a matter of experience?

I think that this case study shows a method to get a grip on the endless list of possible solutions for these flats. Having the finance done at an early stage, it shows what levels of intervention cost the most, and where there is room for developing quality.

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## 9.2 Literature

The list of literature exists of books, articles and documents that I have read before starting graduation or during graduation, but were I did not refer to. Still, this might have influenced my opinion or view on matters.

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## 10 APPENDICES

### 10.1 Value analysis

External appendix

### 10.2 Feasibility research

External appendix

### 10.3 Methodologies of architectural reuse

At the department of RMIT a subject is taught called *Methodologies of architectural reuse*. This subject is based on the book *Noties* of J. Coenen<sup>10</sup>. In this book seven approaches are discussed, explaining how to cope with the historical context and the encounter between old and new. These seven approaches are:

- *continuity* (of the style of the original architect);
- *contemporary*;
- *contrast* (clear difference between old and new);
- *congruence* (in materials or size);
- *context*;
- *consensus* (approximately the same as the original, but not the same).

These approaches can be on a architectonic level as on an urbanism scale. It is obvious that some are in contradiction with each other. For example, building in contemporary style contradicts with continuing the style of the original architect (contemporary vs. continuity).



Fig. 10-1: Vermeer Centre in Delft Centre



Fig. 10-2: Restaurant on the corner of Asvest

<sup>10</sup> Coenen, J., & Mesman, M. (2010). *Noties*. Amsterdam: SUN.



# APPENDIX I VALUE ANALYSIS

1312537  
Karen Blanksma

Value analysis

This document contains the value analysis as part of the graduation research "Possible future role of architects and developers in reuse".



# Preface

This value analysis is the first appendix to the research report 'Possible future role of architects in reuse'.

As part of the research, a value analysis is done to get familiar with the building.

The value analysis is an analysis to assess what is of (architectural) value and what is not. Usually aspects like architecture, details, use of materials and cultural meaning are assessed to determine whether the building represents unique values and therefore need to be kept. However, talking about stair case entrance flats; there are still a lot of them. There may be variants, but in general they the same.

With a creative mind a plan can be made to improve every building, so this analysis will not give an answer to the question: demolish or reuse? In this case the value analysis is used to find strengths and weaknesses as a guideline for the intervention.





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Value analysis

Inventory of possible interventions

**Scenarios**

Scenario 1

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Scenario 3

Scenario addition

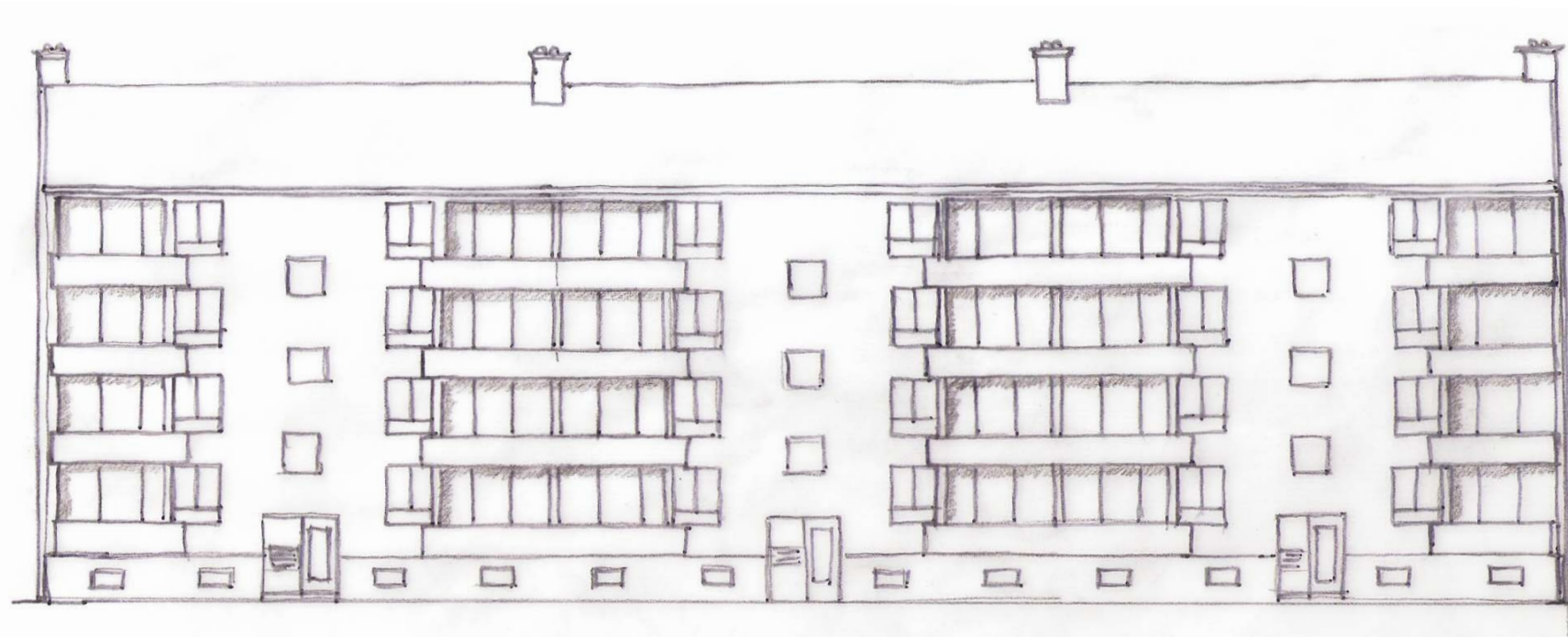


# Value analysis

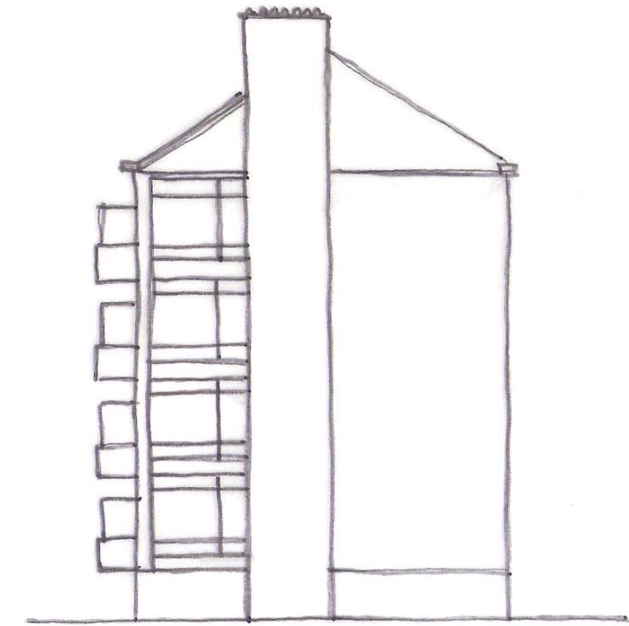
The value analysis is done to discover what the building's values are. These values can be material or architectural value, but also emotional or cultural value. Finding out what strong and weak points are, now and when the building was built, gives an insight in what to improve and what to keep.

# Facades

## Original design and current situation



North east



South east



Front facade



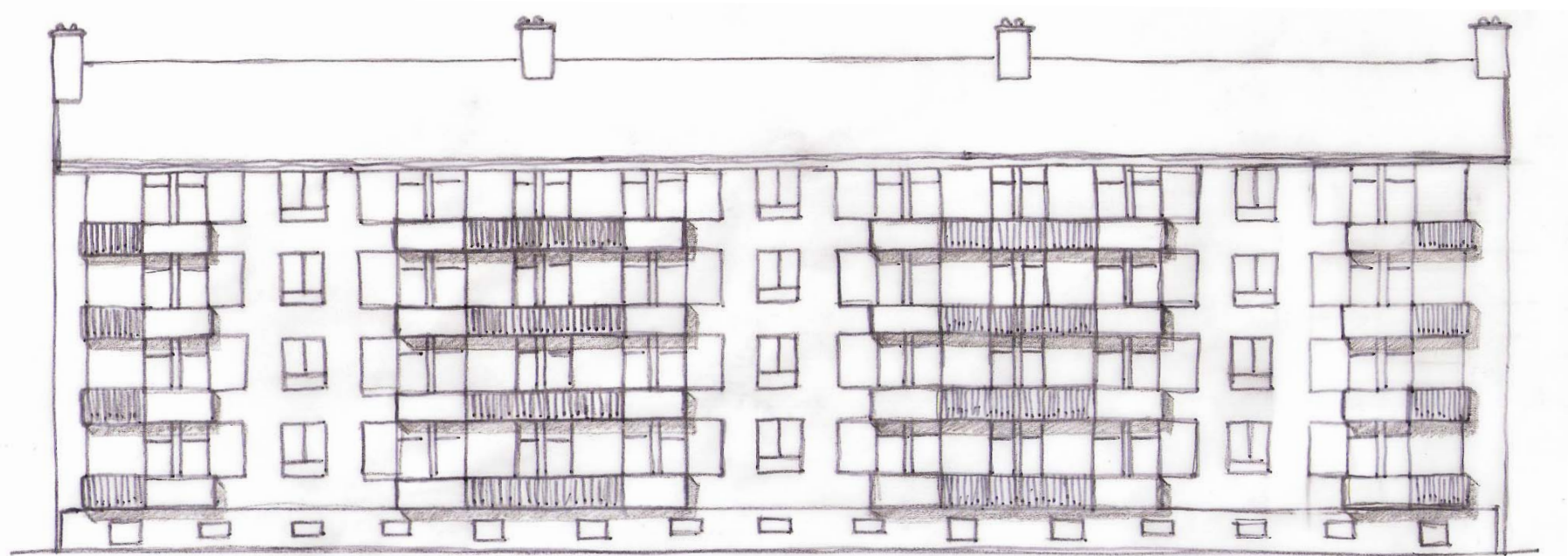
End 1950ies - view from the now demolished flats to the front facades of the prof. evertslaan



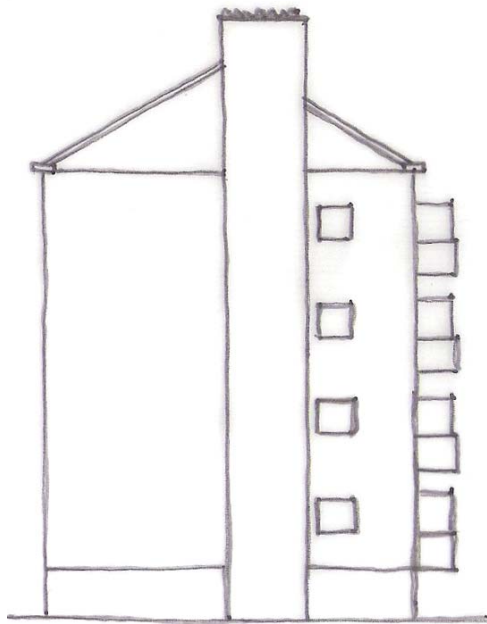
Entrance

# Facades

Original design and current situation



South west



North west



Back facade



End 1950ies - view on the backside of the flats (in de background flats that are beeing demolsihed)

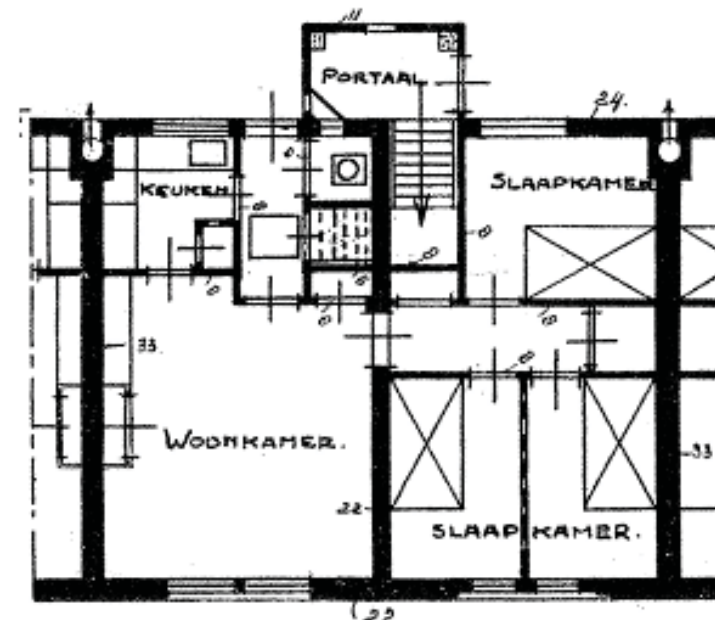
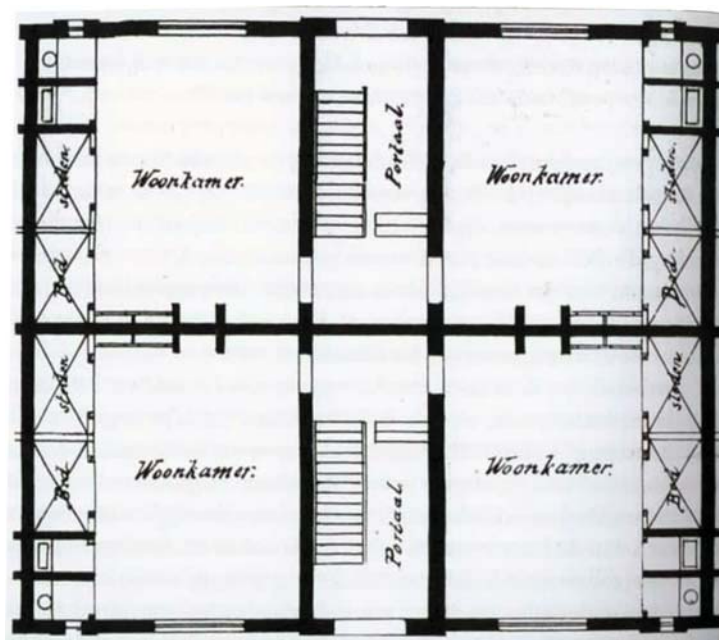


## Historical Context

### Light, air and space

Housing as we know it was not standard for a long time. Before any building regulations in 1901, people have lived in slums and filth since the Middle Ages. The migrations to the cities was not the cause of slums, but this has made the situation more distressing.

Good housing for the working class in Amsterdam Marnixstraat - Westerkade in 1878. Living room of 4x5,4 m, feces container (toilet), closet with sink and two box beds. These replaced the worse slums that were demolished



Housing of the Justus van Effencomplex in Rotterdam. Original floor plan with separate living, kitchen, toilet and bedrooms. Bathing and washing were shared in the bathhouse in the centre of the complex (see photograph).



Amsterdam 1895 by Weismüller



Amsterdam 1912 by Jacob Olie



Social housing Rotterdam 1920ies - Molenaar & Van der Winden - Hebly Theunissen

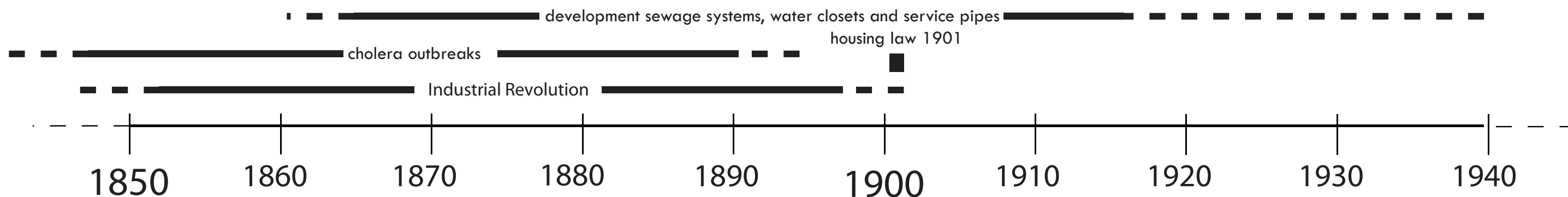


Social housing Amsterdam 1930ies - by A. Bakker (2011)

The industrial revolution triggers a major migration to the city. Private investors developed areas like the Jordaan in Amsterdam.

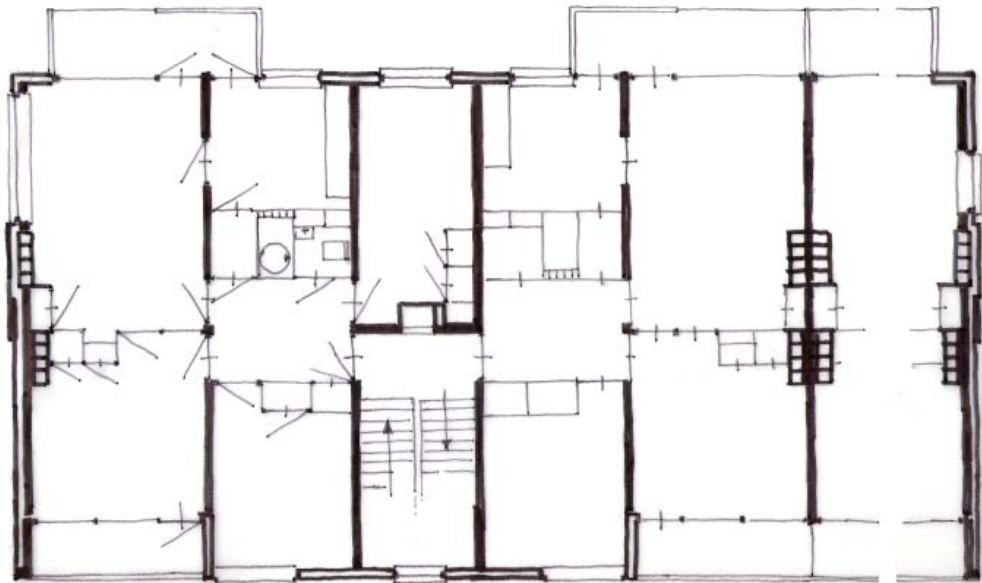
One room apartments were common housing for the workers class. Lack of building regulations promotes the creation of ghettos, and anything with four walls can be rented as a house.

Health problems (cholera outbreak) encouraged municipalities to make laws for building and housing. Later on this law was expanded for city expansion. They also experimented with various ways of fecal disposal (sewage systems)



# Historical Context

Light, air and space



Social housing end 1950ies, Delft. Apart from A living-room, kitchen and bedrooms, there are two balconies and a bathroom with toilet and lavette for washing and bathing at home.



'het complete lavet' - by anonymous on Flickr.com



Expansion Amsterdam 1950ies by NUL20



Osdorp 1960ies - by stadsarchief Amsterdam



Flats Haag en Veld in Amsterdam 1971 - by Bewonersvereniging Haag en Veld

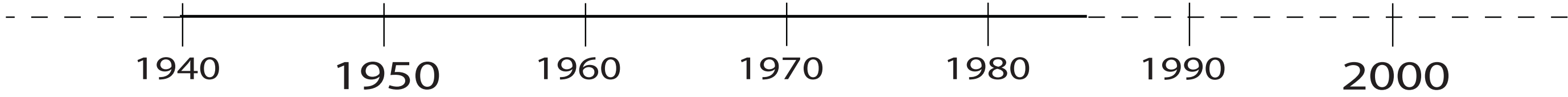
After the war a combination of the 'light, air and space' slogan and the shortage of housing created the concept of spacial arranged 'garden cities' at the borders of old city centers

Technical developments in the 1960ies made higher flats possible

In the 1970ies and 1980ies high rise flats were the way of building

Municipal building rules prescribed the obliged presence of a bombshelter, influenced by the cold war. The semi-underground basement are a result of this

WWII

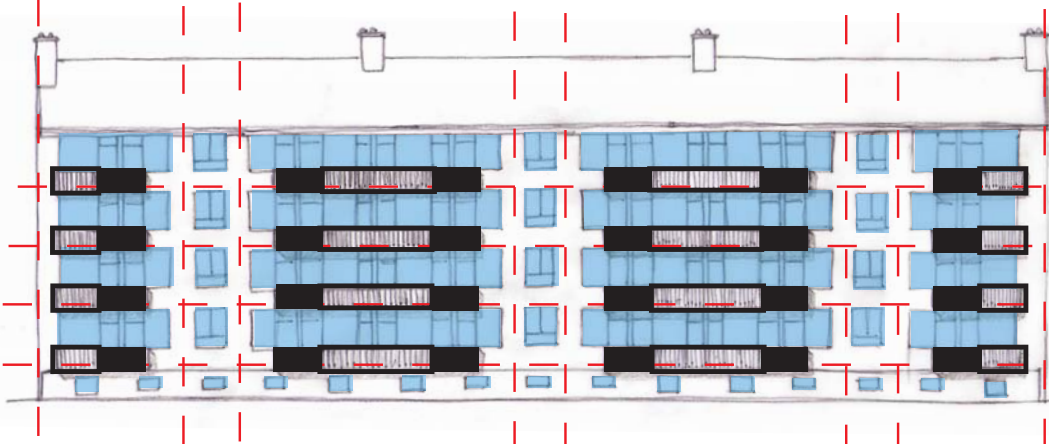


# Facades

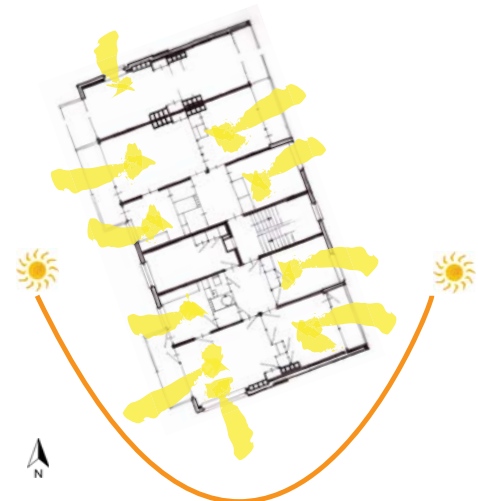
## Analysis and changes



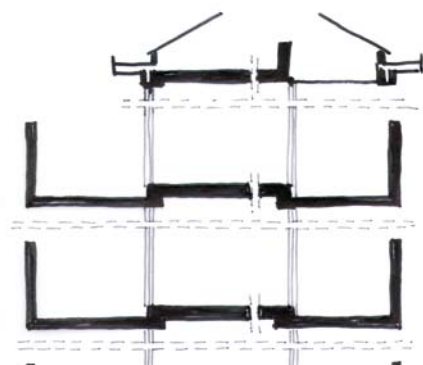
Big facade openings at housing areas, smaller at stair areas



Balconies are opened up in front of living areas



Orientation and sun movement



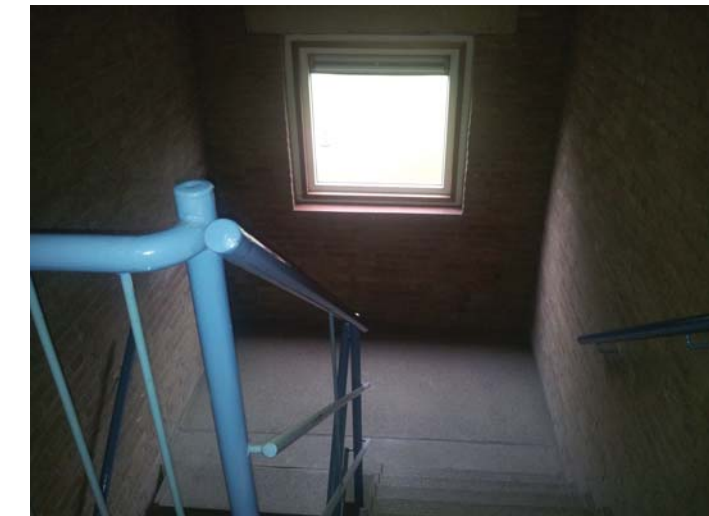
Glass facades over the width of the (living)rooms  
Glass facades from bottom to top



New window frame - plastic window frame and wooden frame



Living room (facing west) without separation wall



Stairs

### Strong

Sufficient light entrance housing  
Sleep area faces north-east  
living area faces south-west  
Readable facade

### Weak

Dark staircase  
Glass facades can cause cold draft in winter and overheating in summer  
Attic (still) does not meet light entrance standards  
Repetitive elements make the

### Adaptations since

Steel load bearing structure for balconies  
Balconies are completely open  
Plating of front facade are painted blue  
Windows in roof for light entrance  
Replacement of windows and window frames

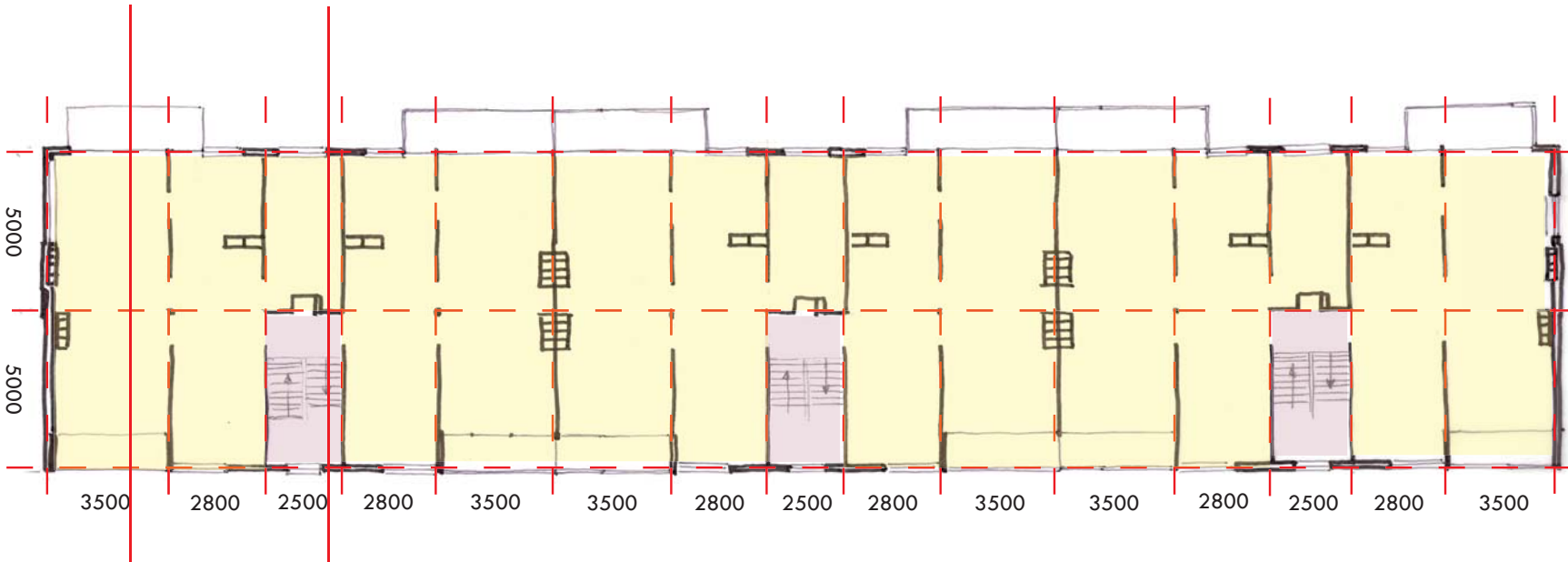
### Effects

Steel load bearing elements make the facade more messy.  
Balconies are less defined  
Minimum effect for roof lights  
Replacement of the window frames changes the expression of the facade

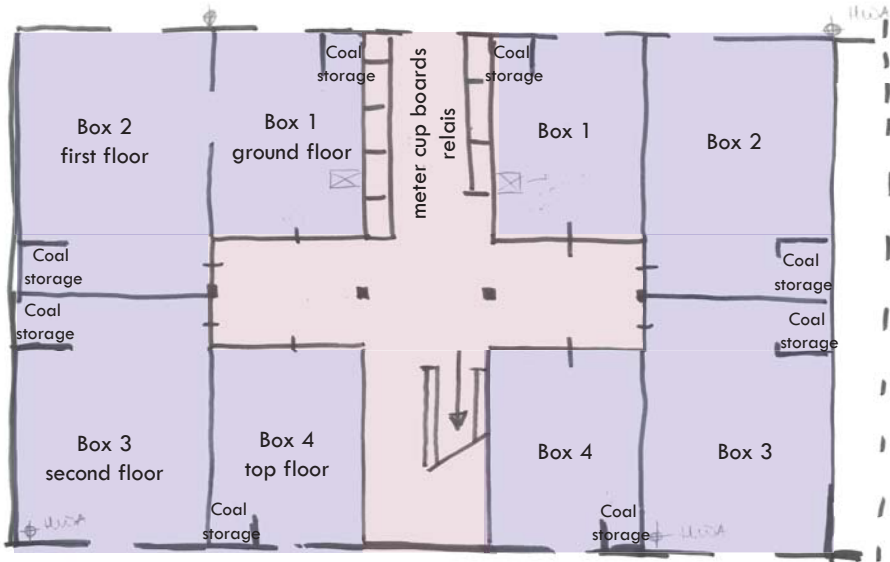




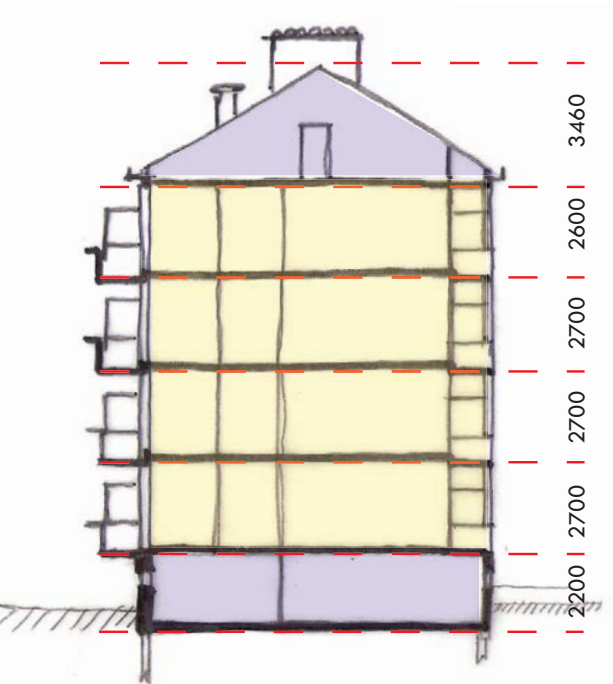
# Organisation



Structure and grid of complete flat



Basement

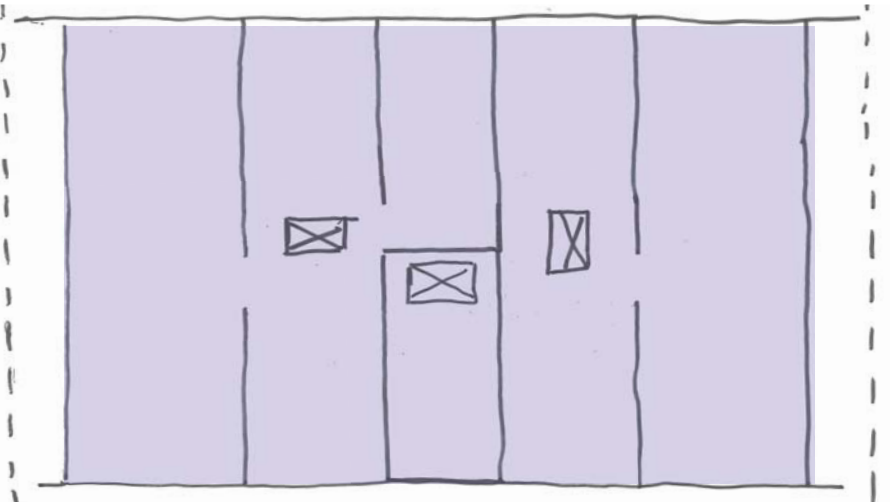


Section over living room



Section over staircase

- traffic area
- living area
- storage area



Attic

## Strong

Appartments of appr. 70 m<sup>2</sup>  
 Repetitive elements on a grid  
 Flexibility

## Weak

No elevator  
 Semi-underground basement  
 Relatively low ceilings  
 Attic generally no safe access  
 and stairs take up all space in  
 the hall

## Adaptations since

Attic is used for living  
 Some have replaced the stairs to the attic



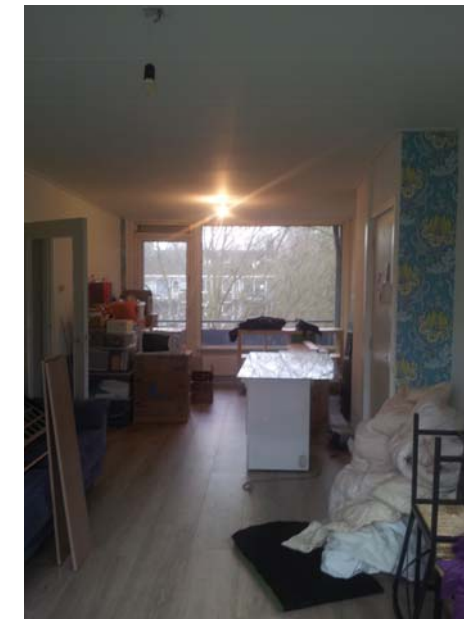
Room made in the attic



Attic access



traffic area  
living area  
storage area



Spacial living room



New balconies



Built in wardrobes



Built in wardrobes



Kitchen

### Strong

Multiple rooms  
built-in wardrobes  
Private outside space

### Adaptations since

Wall between bedroom and living room is removed  
Balconies are replaced and enlarged  
Lavette is replaced by shower and sink

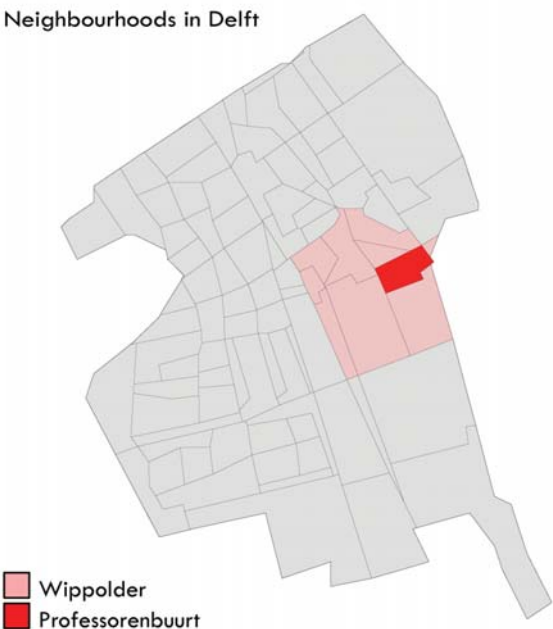
### Weak

Fragmented floor plan  
Small outdoor space  
Small bathroom  
Built-in wardrobes  
Small balcony

### Effects

Spacial living room

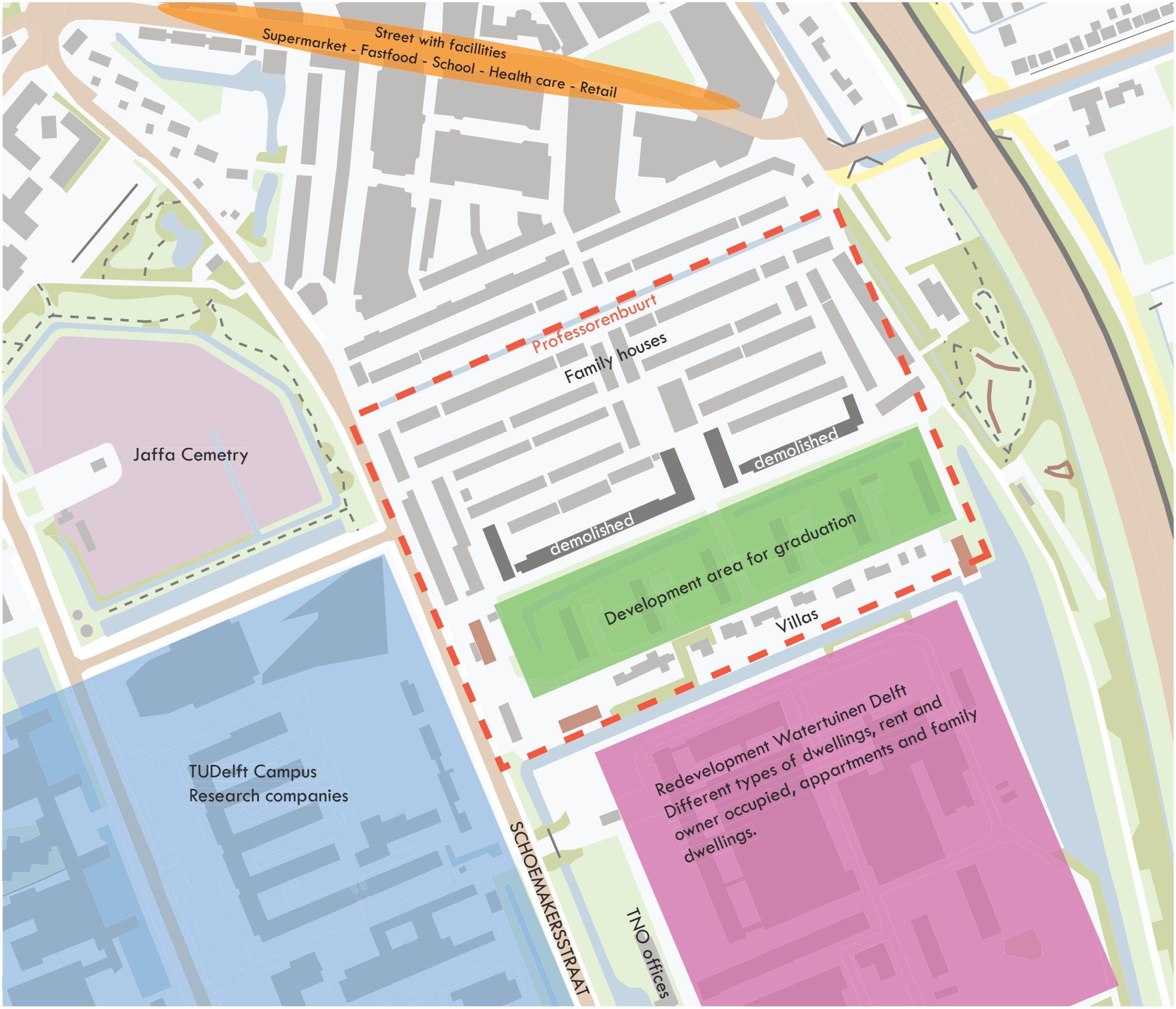
# Neighbourhood Current situation



The professorenbuurt is a neighbourhood in the bigger area of Wippolder. The majority of buildings is built after WWII, but it has also the beautiful unversity monuments of TUwijk North. Other remarkable areas are:

- Jaffa Cemetry
- TU Delft Campus
- TNO and other research facilities
- Southern entry road Schoemakersstraat

The neighbourhood of the professorenbuurt is a mix between some villas in the south, a middle area with social housing flats (some in the process of beeing demolished) and family houses with front and back yard.



# Light, air and space

## Public space (area level)



Between the flats there is a collective green area, some of them has some playground equipment



(1) Inner courtyard with playground



(2) Inner courtyard with grass and benches, garage boxes at the end of the access street



(3) Waterfront on the north side of the area



Spacing between flats (app. 50m), filled in with grass, bushes and some playground equipment  
The north border of the area is formed by water



Head of the plan area: no clear definition or transition

### Strong

- Green and light area
- Pond/water present
- Space for interaction and play

### Weak

- Undefined space
- Shared responsibility = no responsibility
- Water is not 'present'
- Borders are not defined
- Not nearly enough parking space

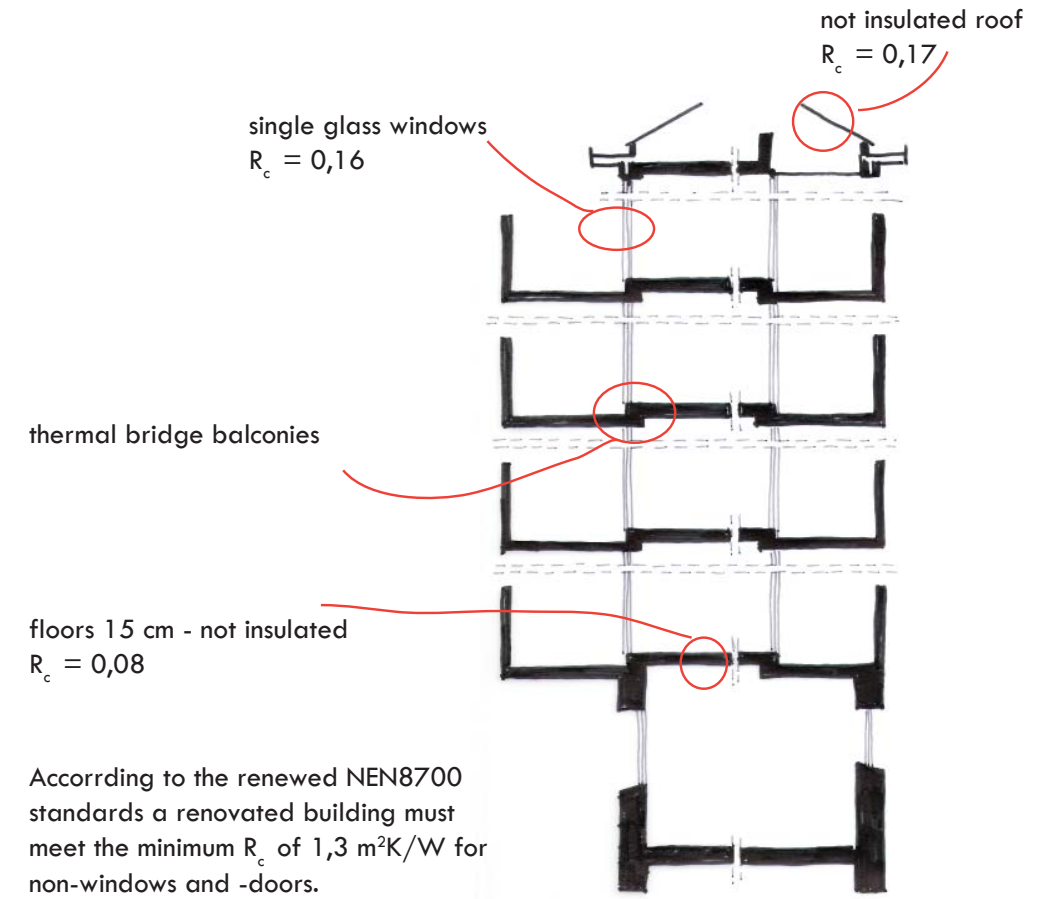
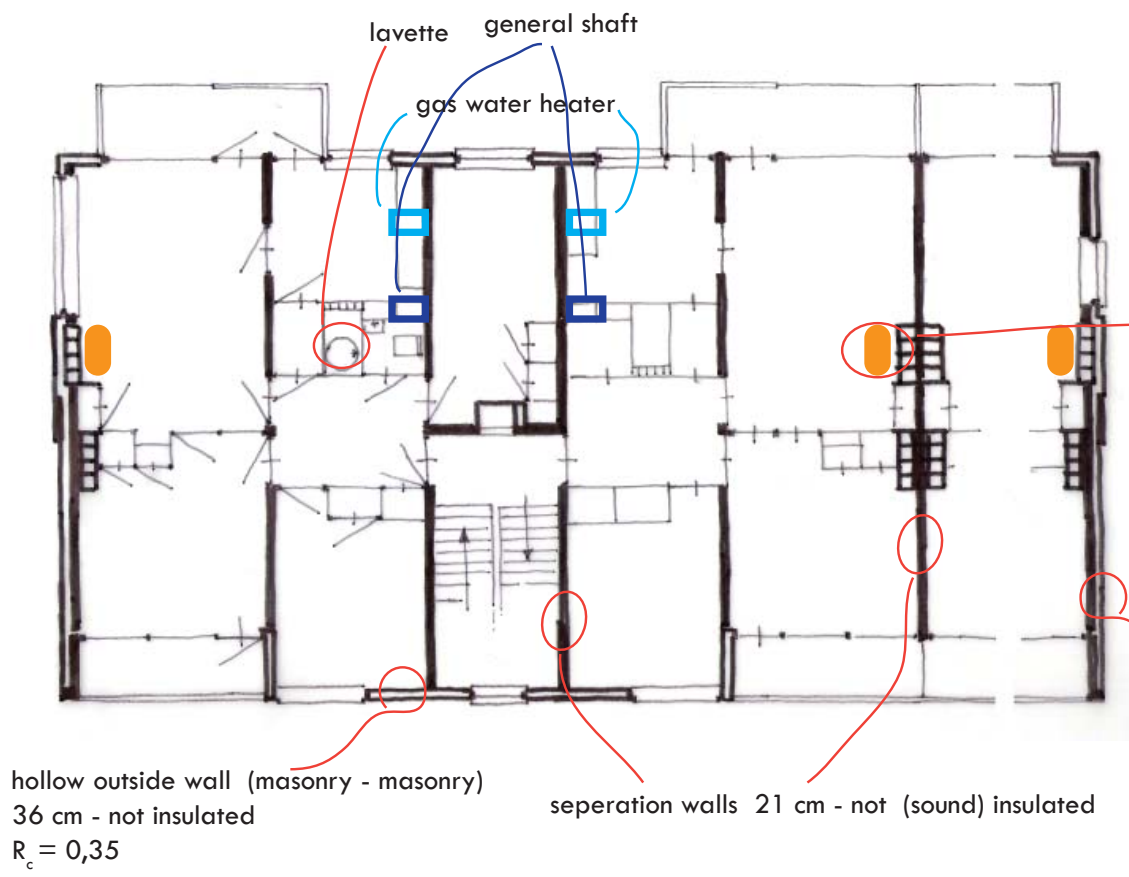
### Adaptations since

- Trees in and around the courtyard

### Effects

- Courtyards are more dark because of the trees

# Installations and materialization



According to the renewed NEN8700 standards a renovated building must meet the minimum  $R_c$  of 1,3 m<sup>2</sup>K/W for non-windows and -doors.  
This requirement is not met.

## Strong

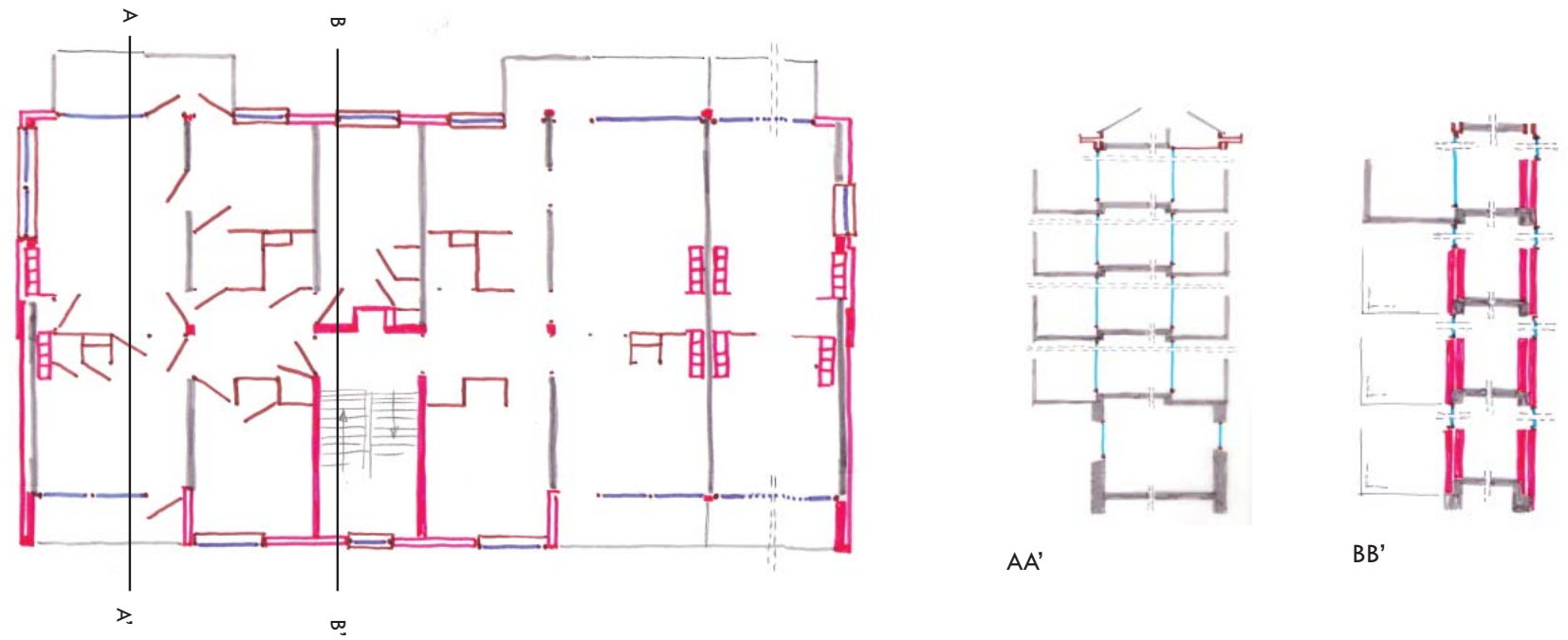
- Separate structure load bearing walls and facade
- Cavity walls (outer walls)
- Bathing place
- Central service entrance
- Groceries elevator
- Load bearing structure of concrete

## Weak

- Some have still single glass
- No central heating
- Thin walls and floors (separation between houses)
- Single glass
- Thermal bridge to balconies
- Not insulated

## Adaptations since

- Some appartements have central heating (elevator shaft used as canal)
- Some have their roof insulated
- Replacement of the windows by double glass.
- Individual replacement of finishing floor
- Mechanical extraction from bathroom and toilet



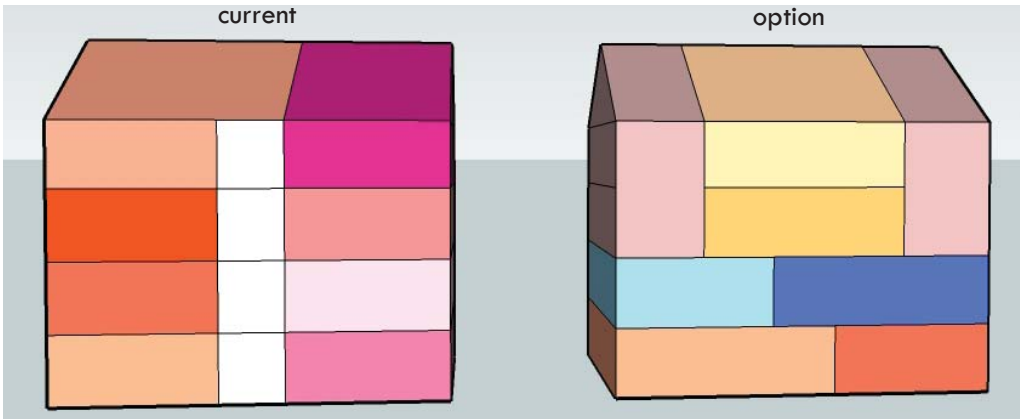
It appears that the primary load bearing structure is made out of (in-situ) concrete. All the secondary structure such as chimneys and inner- and outer cavity walls of the facade are out of masonry.  
The walls of the staircase are out of masonry. This is probably because the stairs are pre-fab concrete elements

## Conclusions

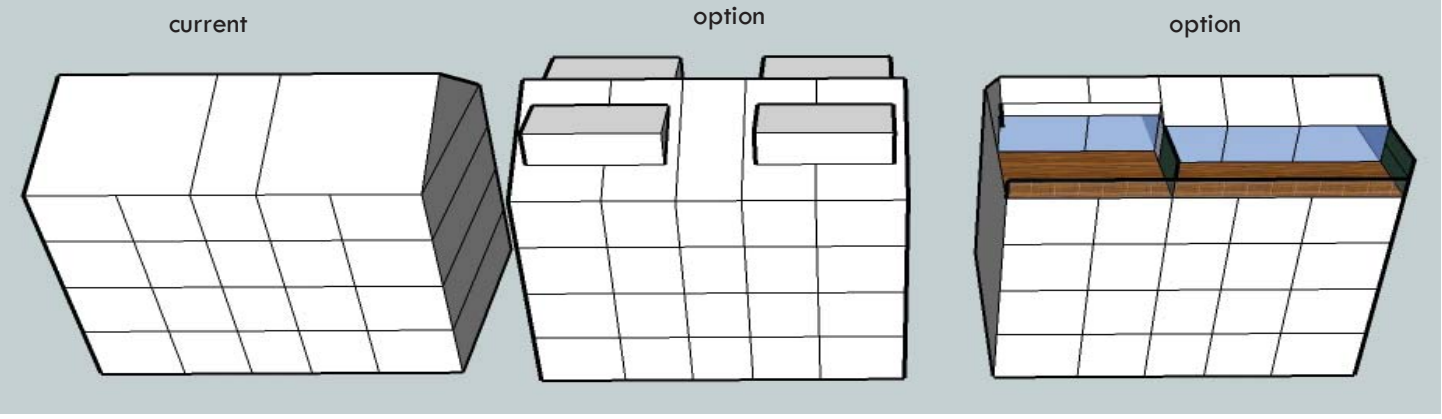
From this analysis it can be understood that:

- these flats were luxury, clean and hygienic, spacious and child-friendly compared to the slums of the 18th and 19th centuries;
- shortage of housing led to developments in building and construction, but the mass production and anonymity of the high rise flats could lead to social problems;
- these buildings are outdated for their original target group (families and children), but with some adaptations the values of light, air and space can still be valid;

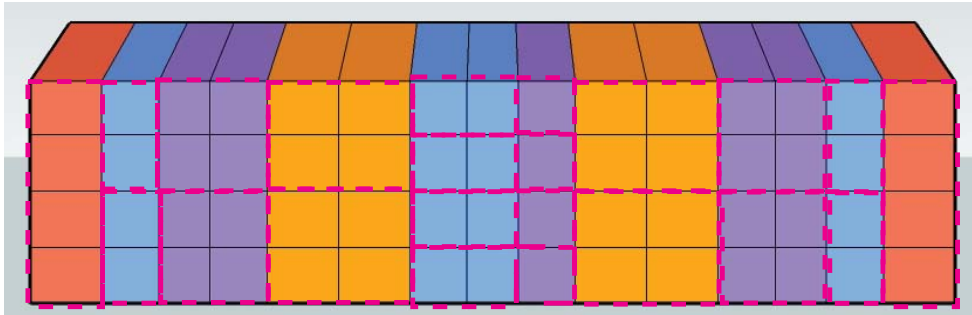
# Possible interventions



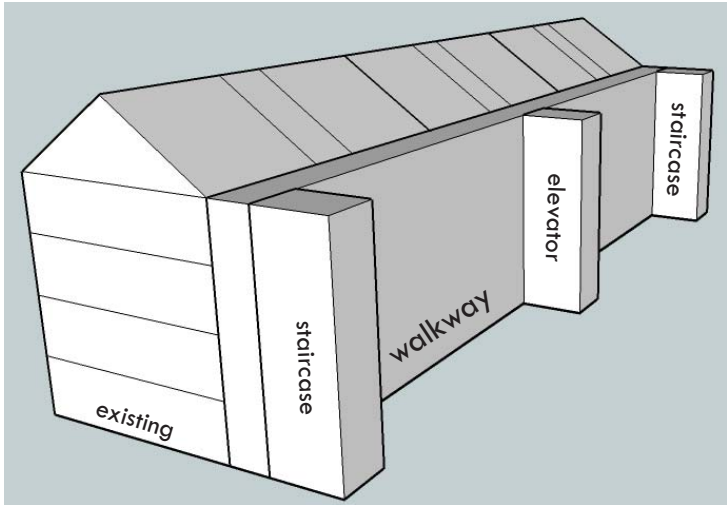
Restructuring houses - within repetitive unit



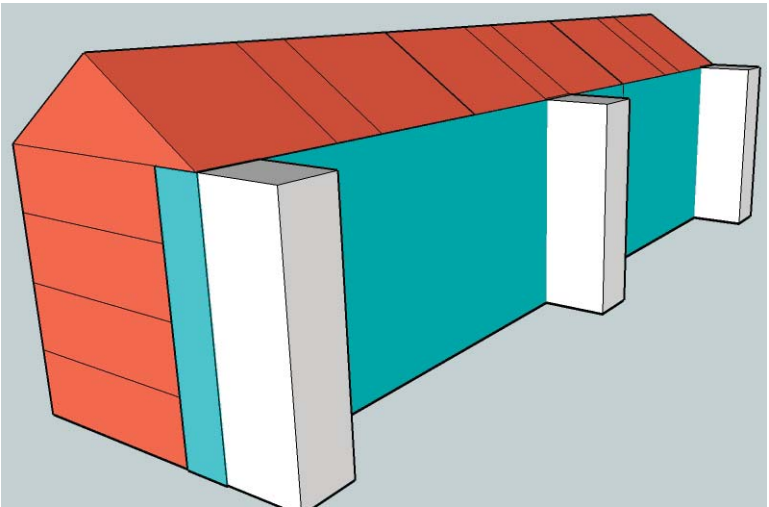
Official use of the attic - adding more space on top



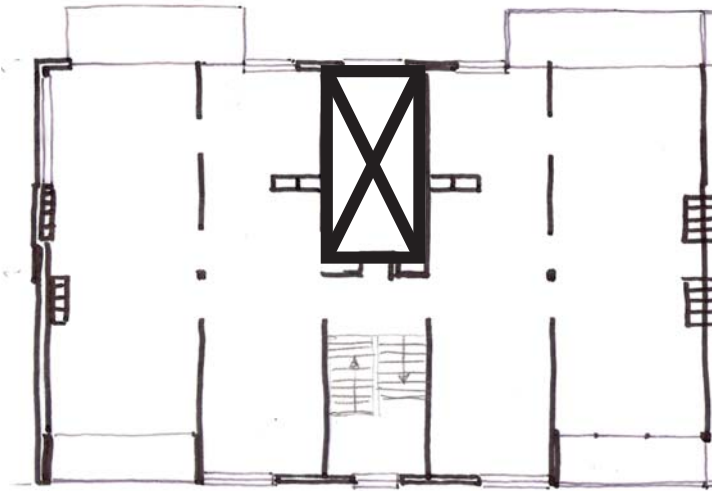
Restructuring houses - outside repetitive unit



Restructuring access - outside walkway



Restructuring access - inside walkway

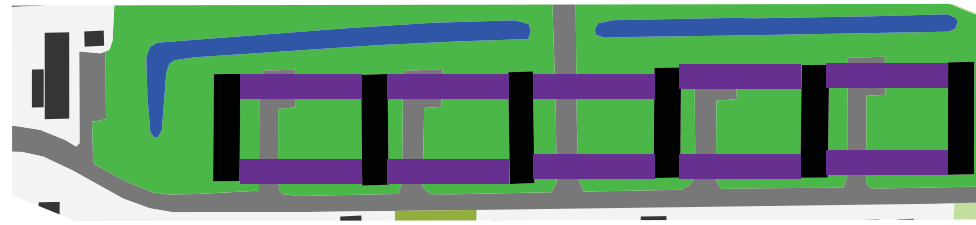


Adding elevator to existing staircase

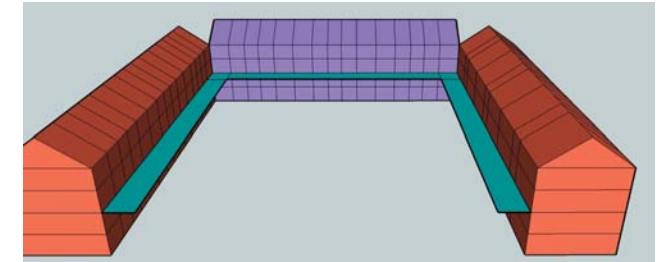
## Possible interventions



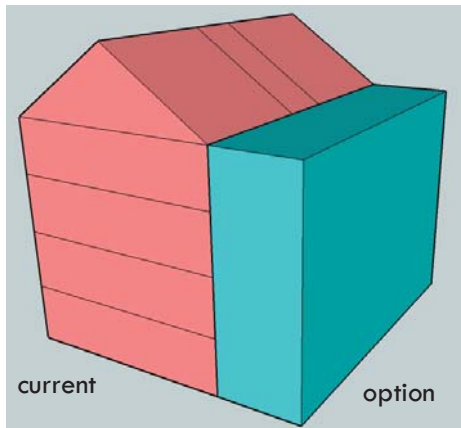
Creating private gardens



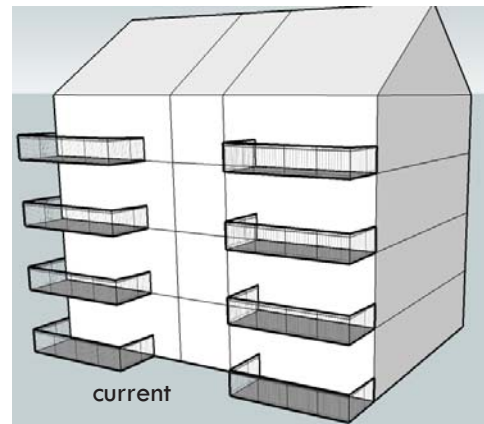
Making the courtyard more intimate



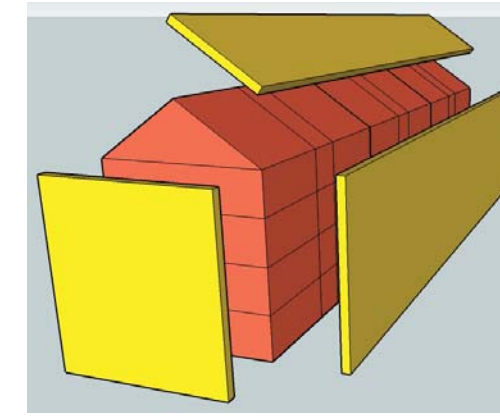
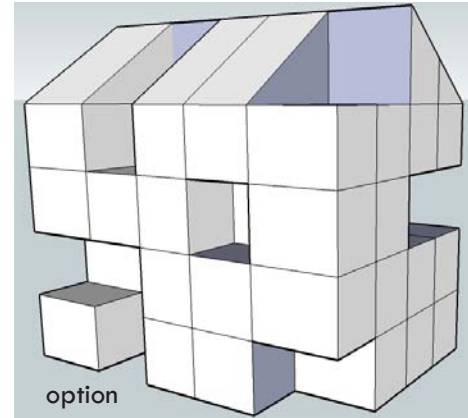
Elevated entrance level



Enlargement by adding square metres



Creating roof gardens/balconies for apartments



Adding insulation by 'wrapping'



Adding insulation by 'parging' cavity walls

Sound insulation for floors and walls



# Practice references



Second entry level - Lootsbuurt Amsterdam - ANA architects (new building)



Second entry level - courtyard - Justus van Effen Complex Rotterdam Renovation by Van der Winden & Molenaar Architecten



Internal walkway with elevator and staircases



Adding square metres - roof terrace - new ways of entry Kanaleneiland Utrecht - Renovation by Dittmar en Bochmann architecten



Before



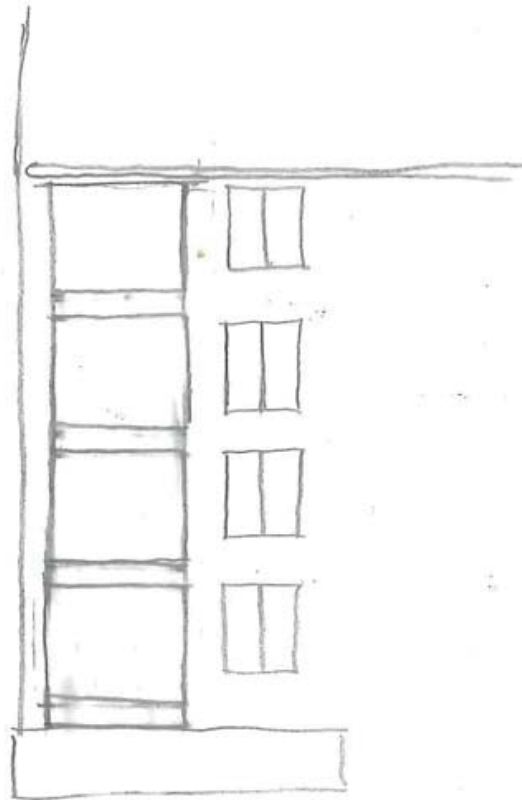
Baandererenweg Boxtel - renovation by Van Aken architecten Nomination Gulden Fenix



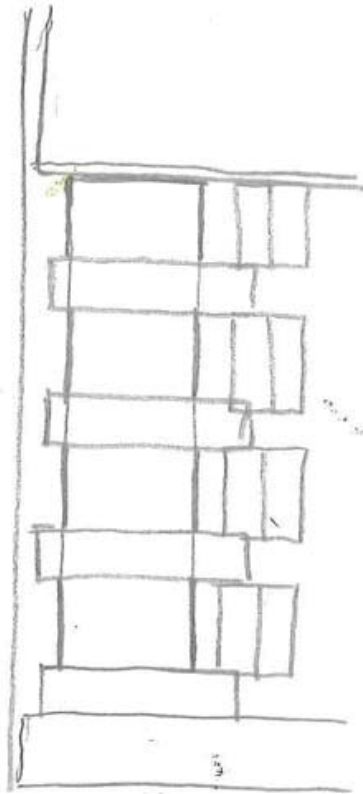
# Inventory of possible solutions

Because there are so many things that could be improved, so many ideas that could work, a inventory of all possible solutions to the found weaknesses is made. This helps to get an overview.

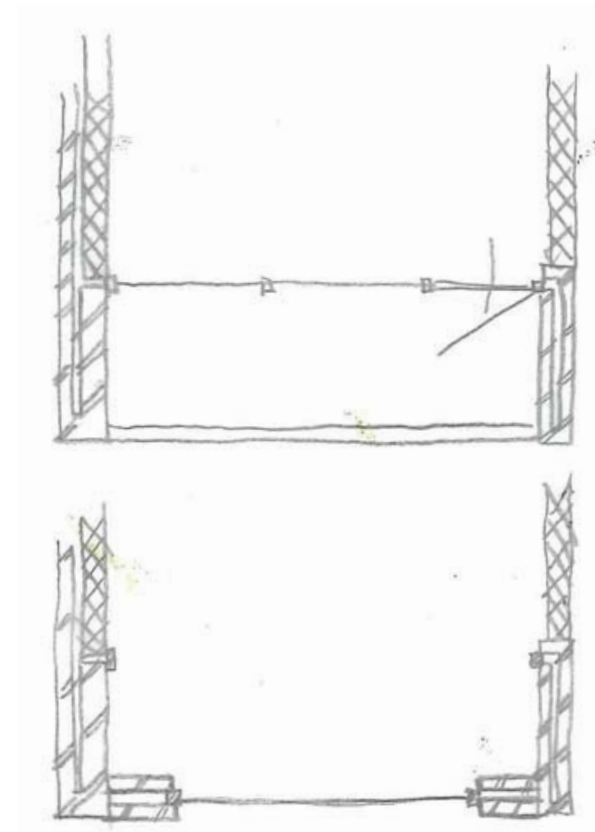
## Making loggia inside space



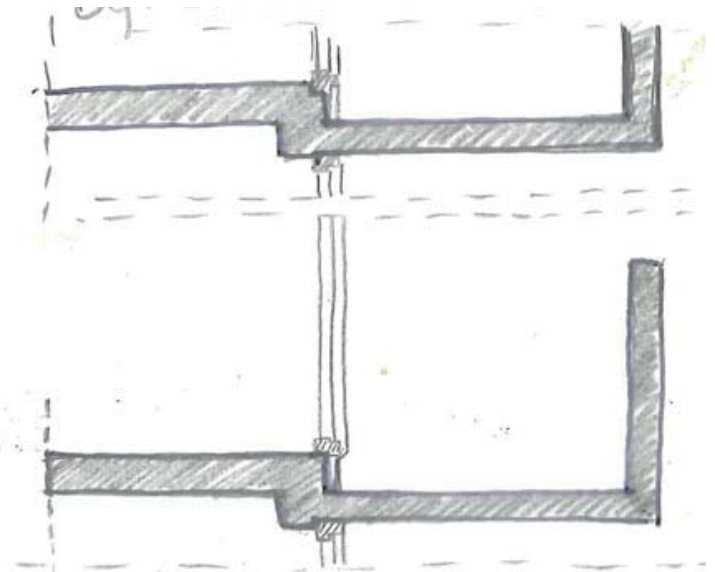
making new openings



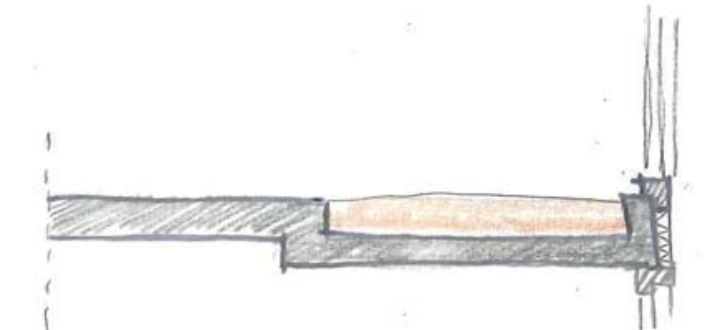
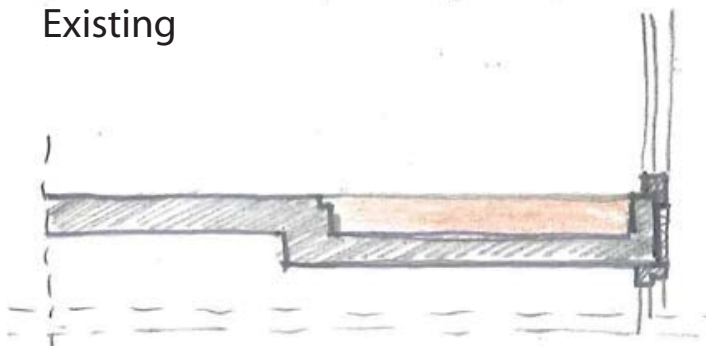
using existing balcony in the facade



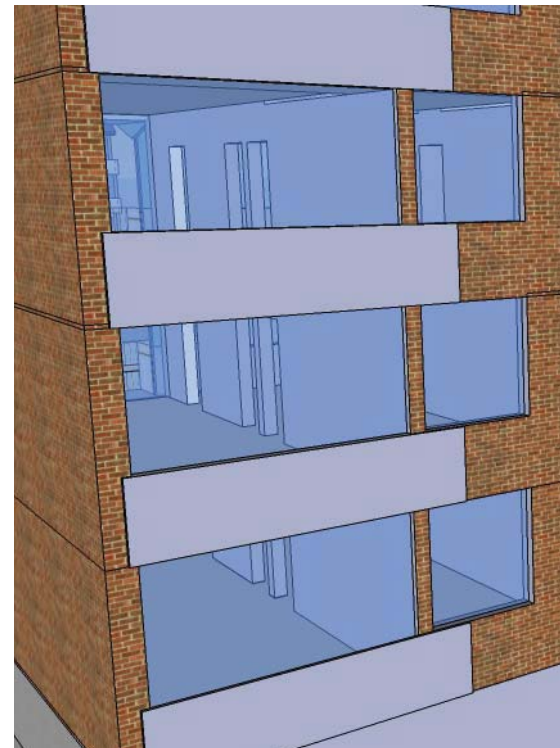
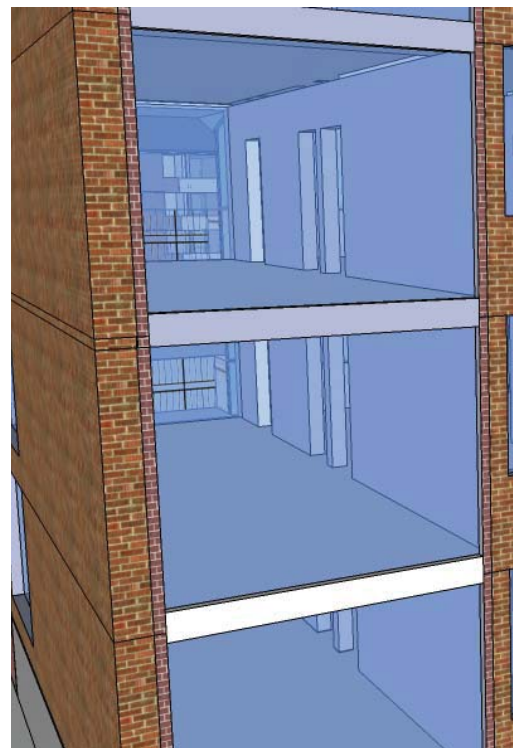
Adding wall because of experience with leaking



Existing



New



The loggia on the north side of the facade is barely used. This space can be used inside, and more light can enter the apartment

# Attic

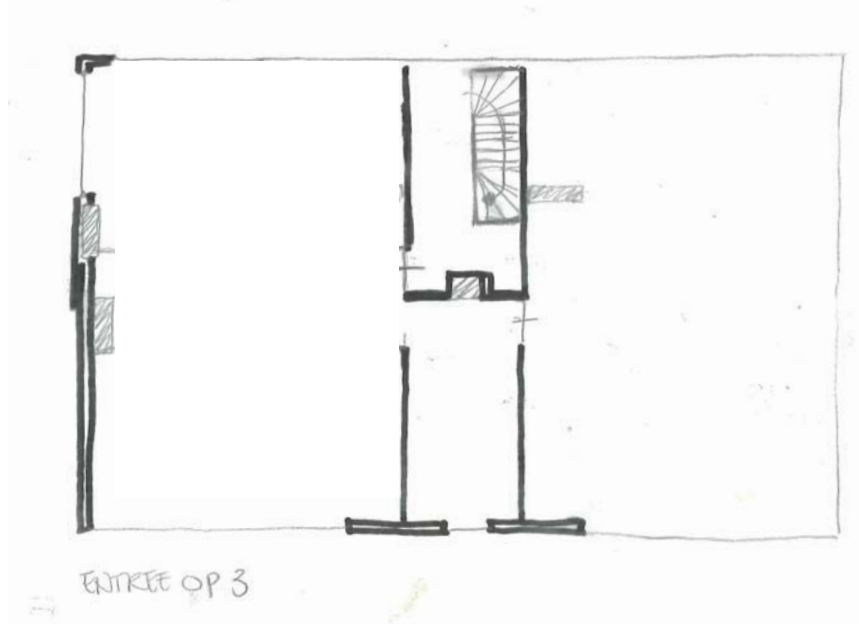
The attic is officially not meant for permanent living. but people use it this way. This may cause health issues; the entrance stairs are not safe for frequent use and light and ventilation is insufficient. Improving this is one option, if the idea is to add an elevator anyway, making a new floor is also a possibility.



2\_dakapellen\_zolder



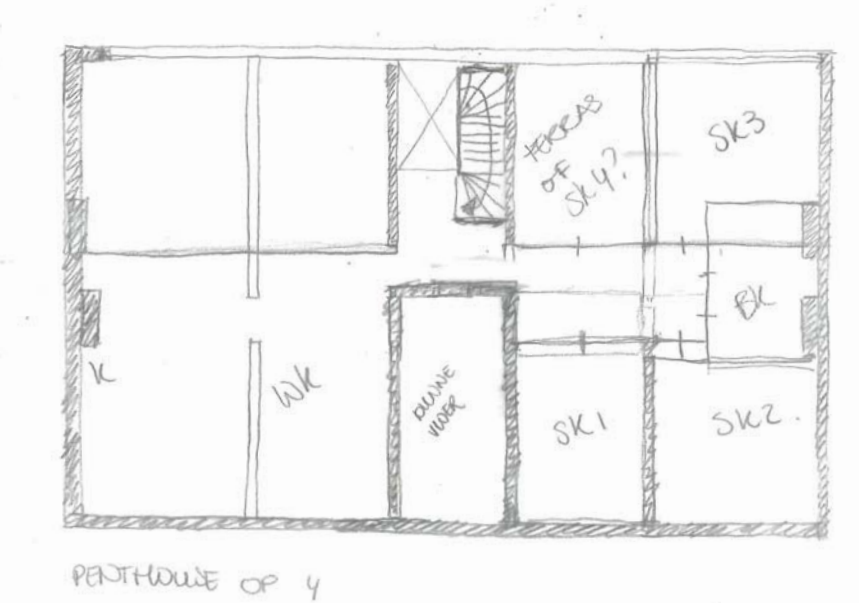
2\_dakapellen\_bovenwoningvoor



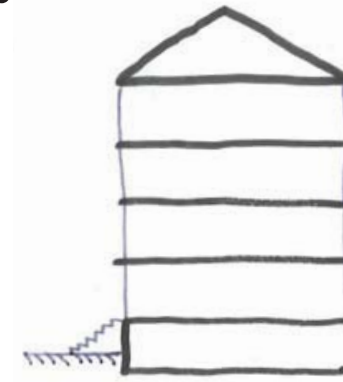
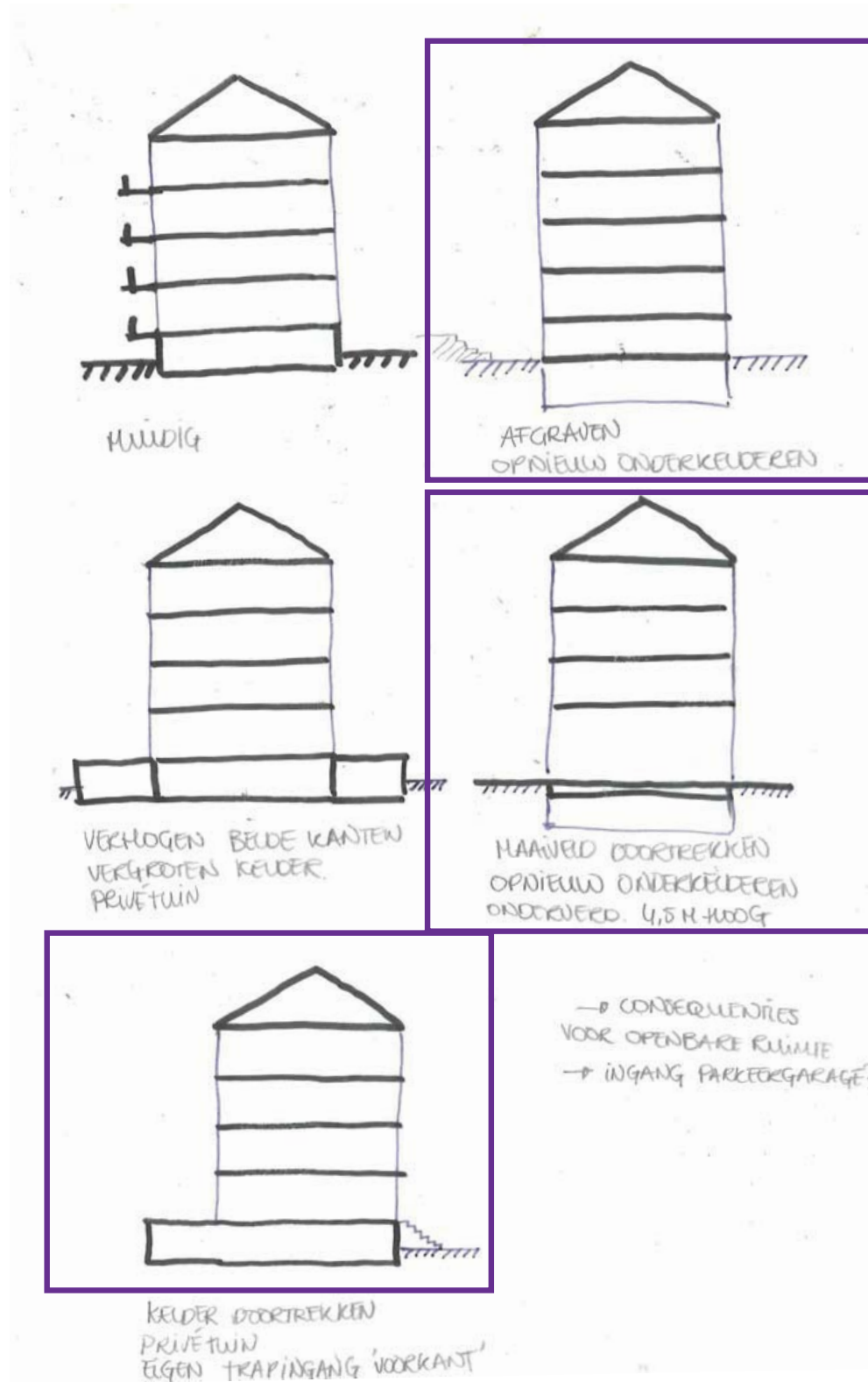
2\_dakapellen\_nieuwe verdieping (LIFT)



2\_dakapellen\_bovenwoningachter



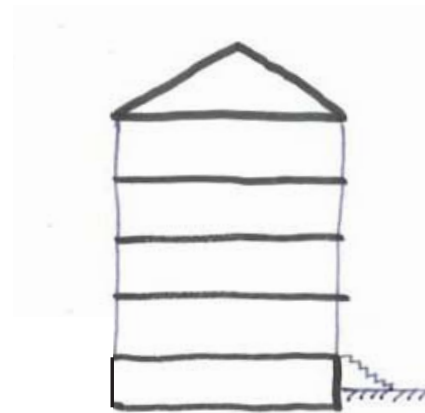
## Entrance/leveling/parking garage/public and private gardens



Private gardens with stairs



1\_privetuinen door trap

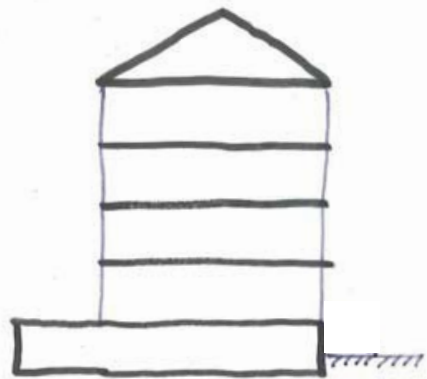


Private entrance with stairs

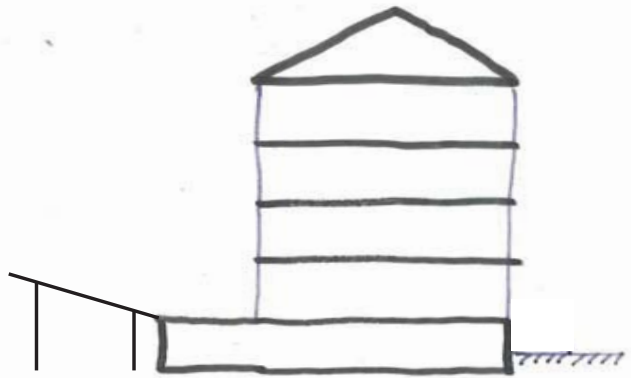


1\_eigen ingang met trap

One of the characteristics of these flats is the semi-sunken basement. This can be seen as an obstruction of making contact with the surrounding area. This topic focusses on the relation of the flat with the area, how this can be improved, modified or adapted. The variants with a purple square are investigated more closely.



Elevated entrance ground floor  
Parking garage expansion  
Private gardens



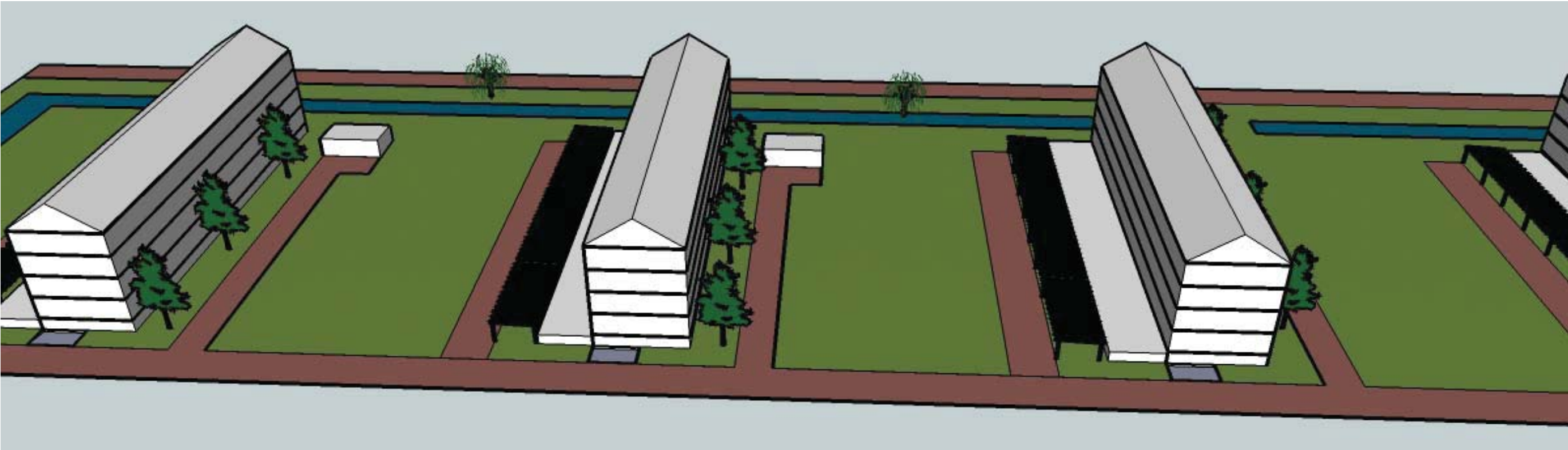
No garage, outside parking

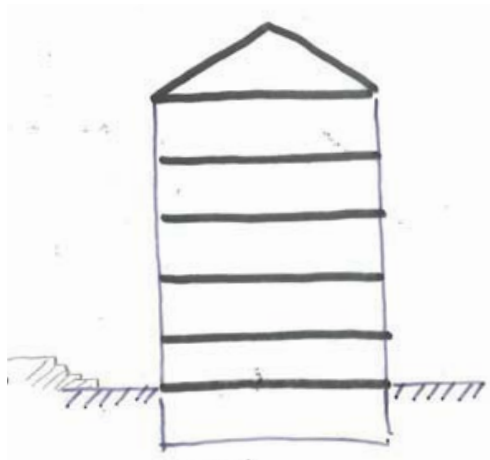


3\_verhoogde tuin + ongewijzigde plattegrond



3\_verhoogde tuin met autopergola





Digging out front and back  
New basement



3\_verlaagde vloer achter



3\_verlaagde vloer voor



Leveling groundlevel  
New basement



3\_vloer op maaiveld doortrekken

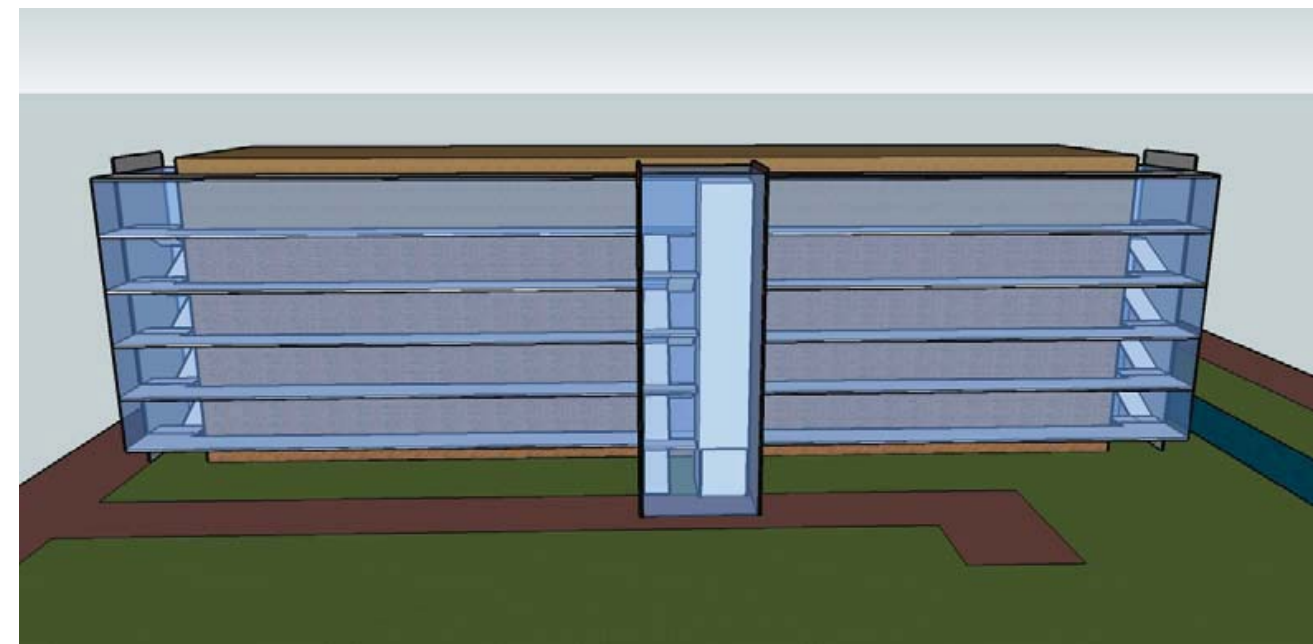


## Elevator and walkways



With a certain future perspective in mind, it may be interesting to add an elevator to meet the demand for a certain level of luxury. Placing an elevator in every entrance is for sure not feasible, so the possibilities of a single elevator and the necessary walkways are explored. For sure they have an impact on the facades, the relationship with the surrounding area and so on.

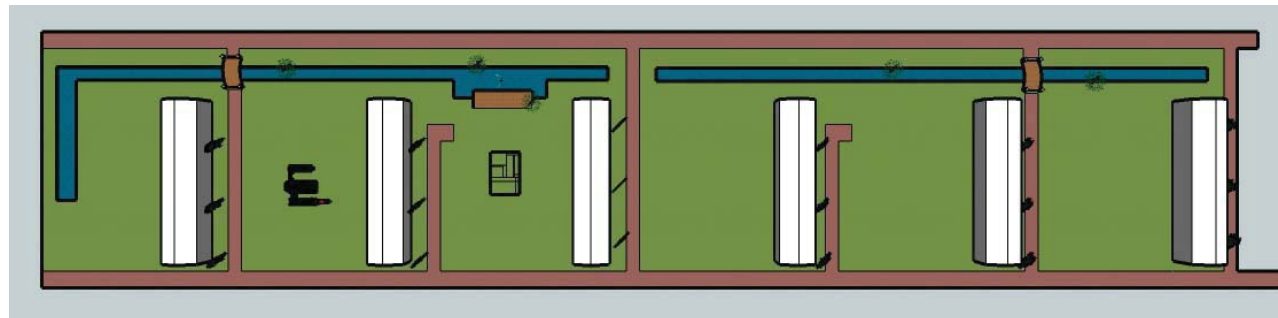
## Intern



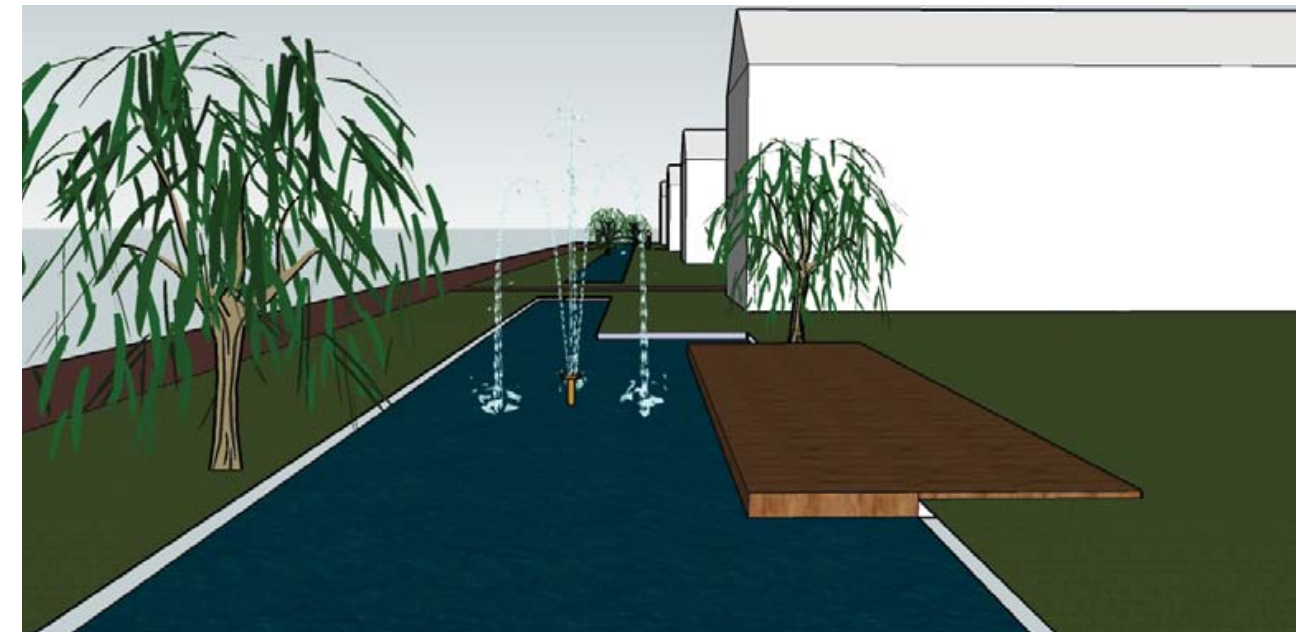
## Extern

## Little things

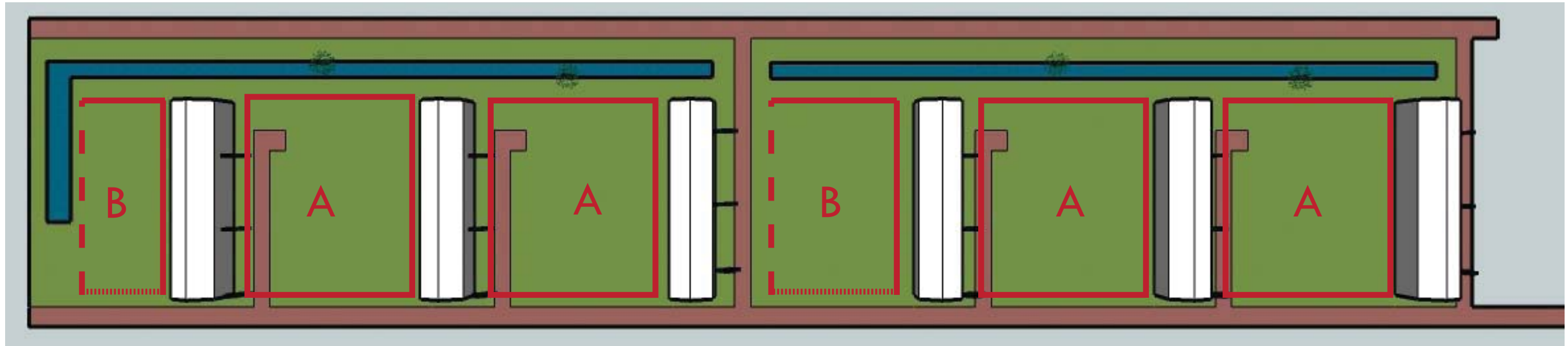
- More interaction with water
- New playgrounds
- Community use of ground



The public space in between the flats is something that has to be looked at. These open spaces between the function allow light and air into the apartments, so in that sense they have a good use. Nowadays the social control of public space is far less than when the flats were built. This poses a risk of deterioration. By making clear what the purpose is of the space, the chances are enlarged that the space will be used in an appropriate way and that the inhabitants feel more responsible for their surroundings.



## Public gardens and environment

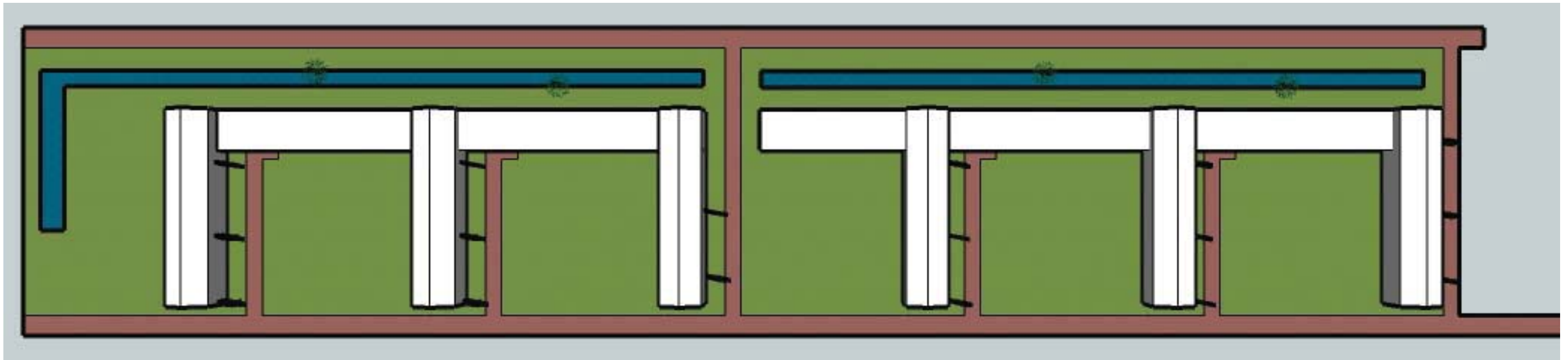


### 5\_Stedebouwkundige massamodellen\_uitgangpositie

- A** Public space with closed borders, flat to flat
- B** Public space with a open border - drive through traffic



## Courtyards



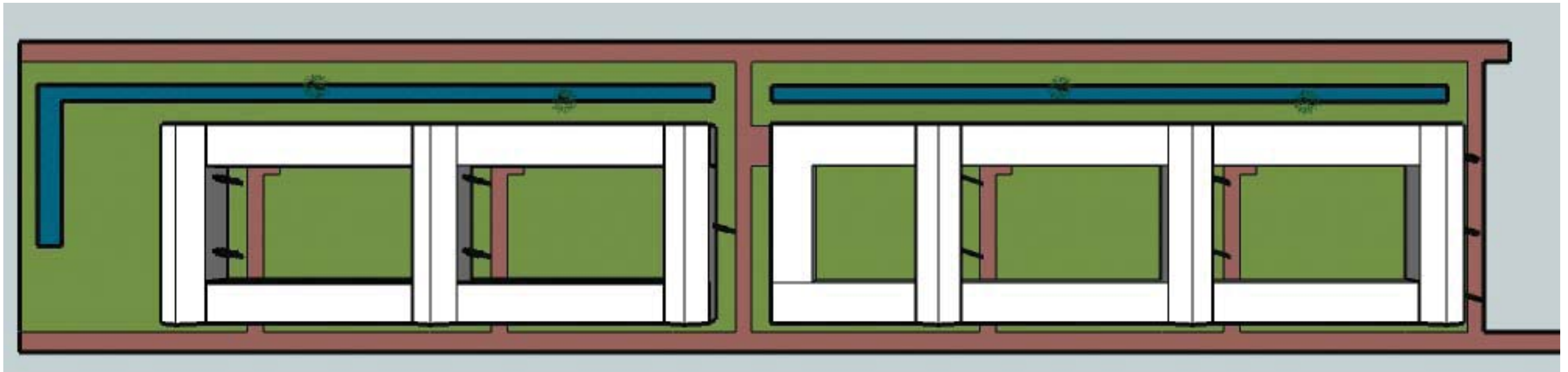
### 5\_Stedebouwkundige massamodellen\_halfve hofjes



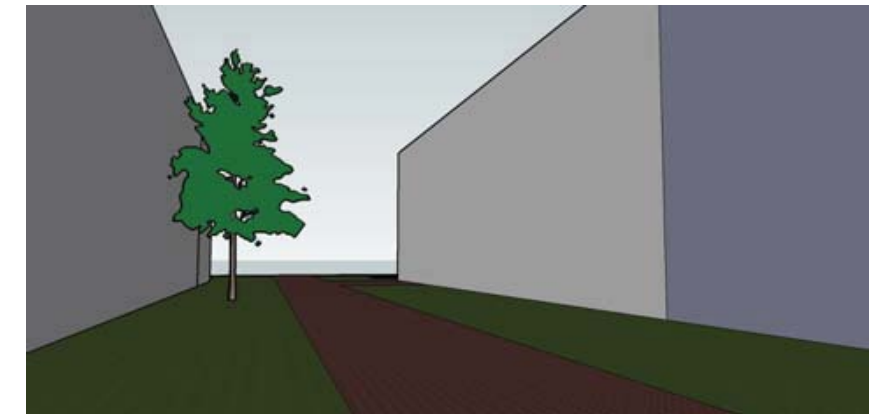
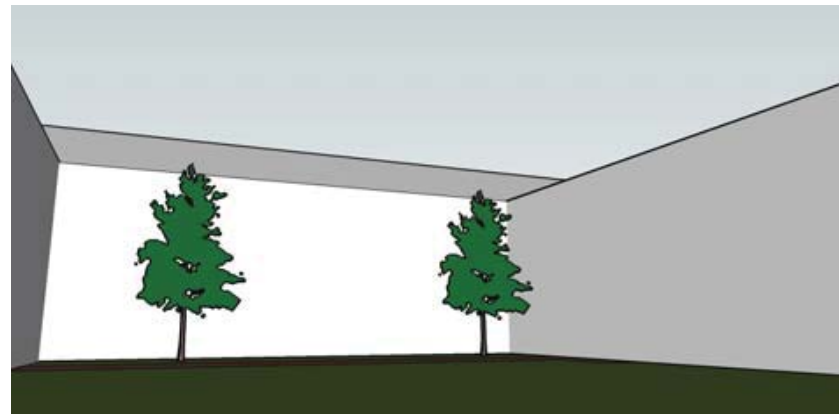
The option of making courtyards are explored for two reasons:

- defining public space, making it more private to prevent unwanted use or deterioration;
- building new inside the open space can be interesting for the financial feasibility and offers more housing.

# Courtyards



5\_Stedebouwkundige massamodellen\_hele hofjes



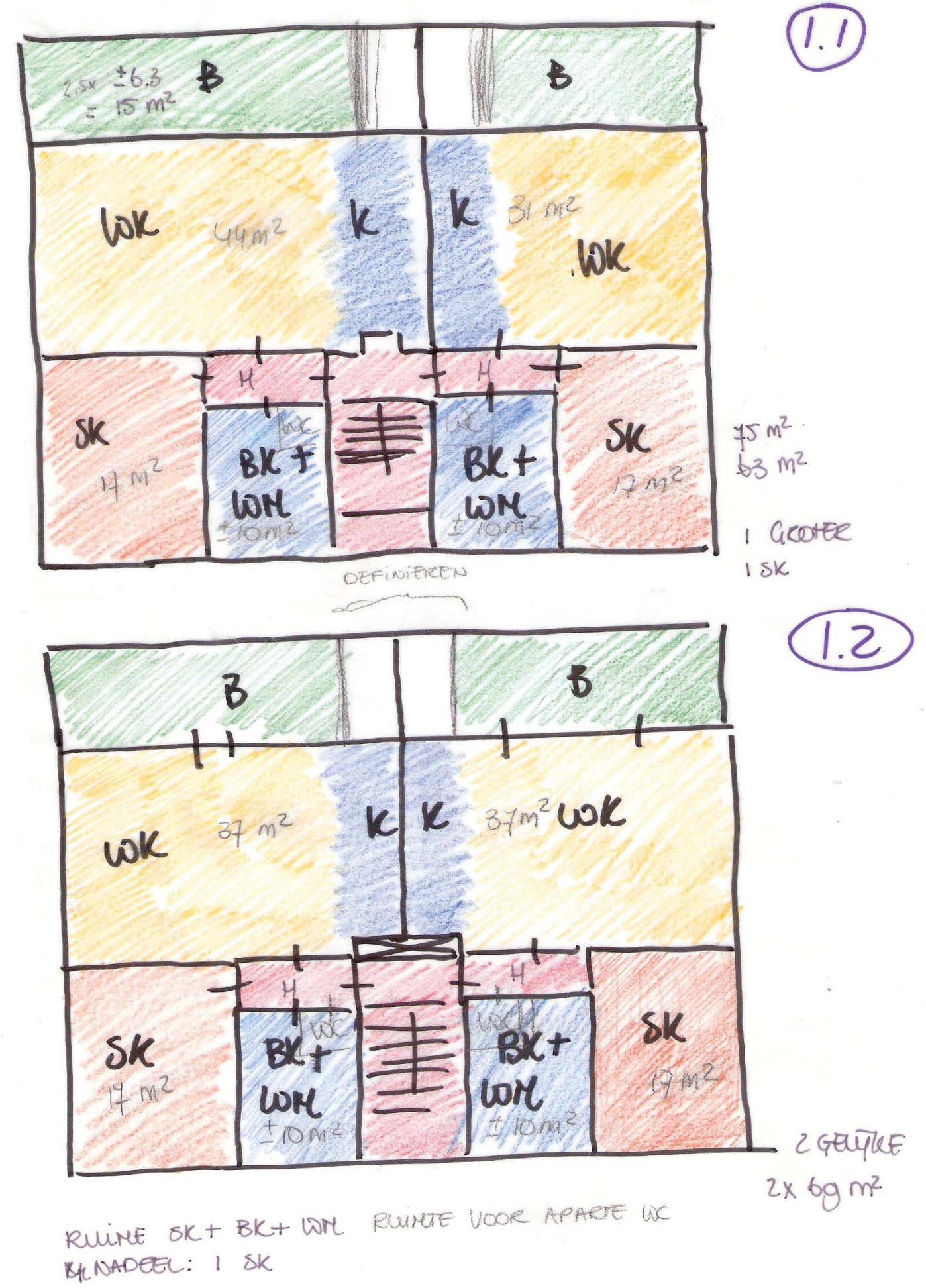
Note: space gets cramped and a little claustrofobic.

# Reorganising apartments - new internal lay out

Originally built for families, according to our modern standards these apartments are outdated. What once was sufficient for a whole family, is now used for two or maybe three persons households. With this in mind, the search starts to find more quality in the floorplans.

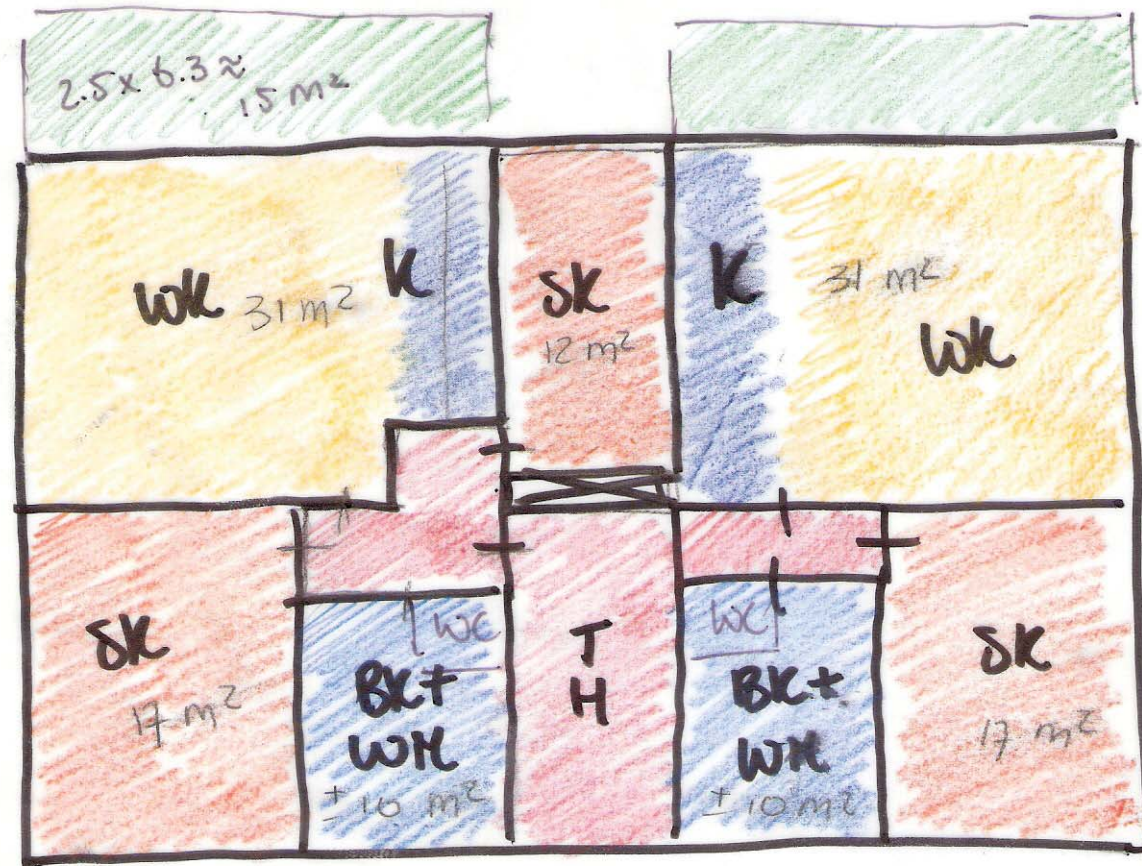
The next drawings are a chronological story of the development of different floorplans. Ideas become more real when they are checked for ventilation shafts, piping and so on.

There is also a play with horizontal/vertical combinations of bays.



INGREEPNIVEAU 1

1.3

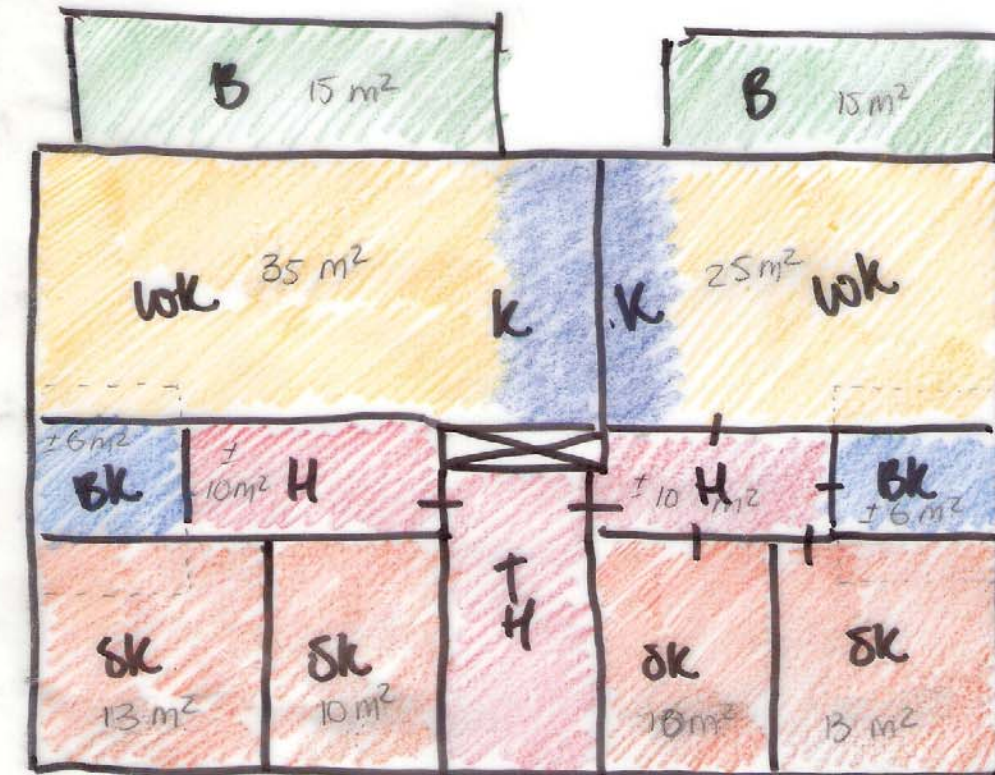


75 m²  
63 m²  
1 GROTER  
2 SK

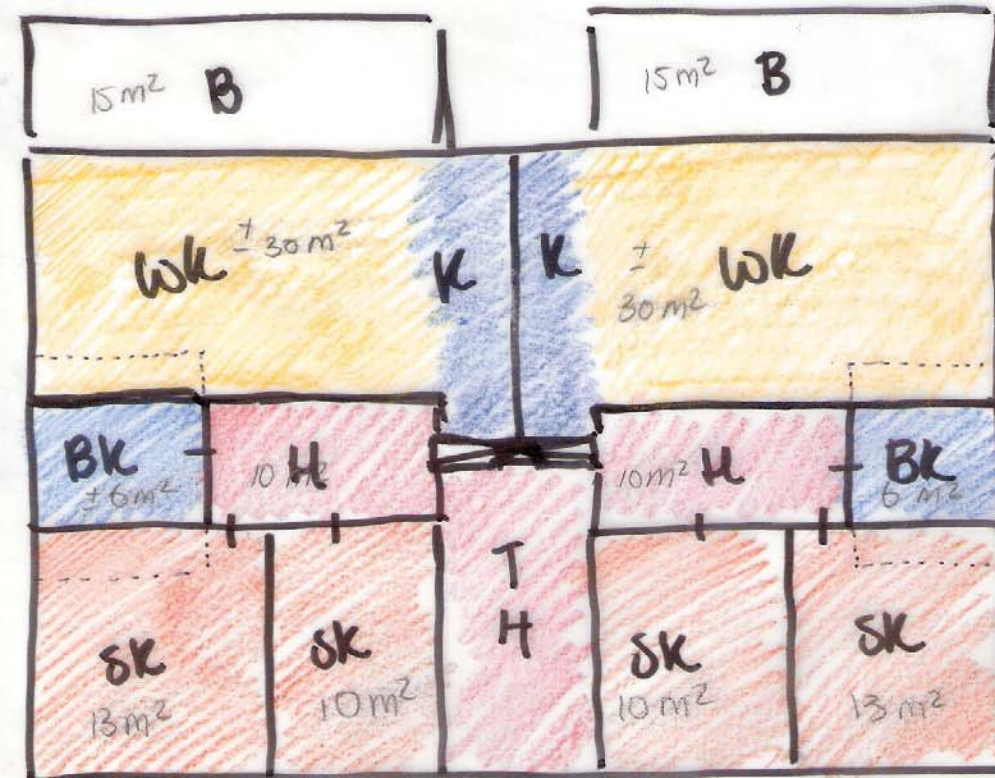
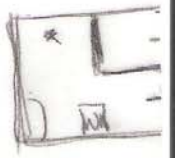
INGREEPNIVEAU 1

GEVEELBEELD

1.4



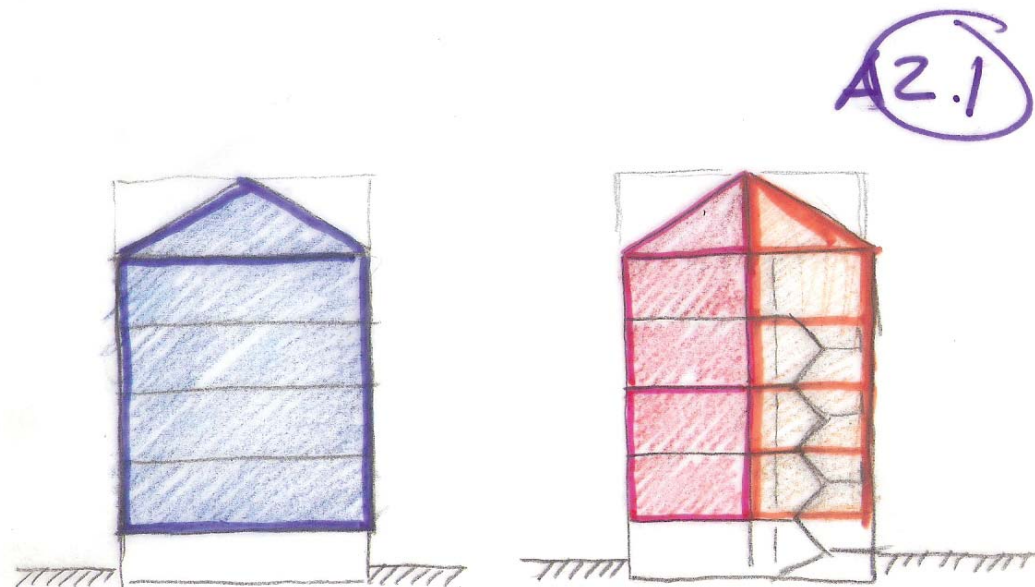
75 m²  
63 m²  
1 GROTER  
2 SK



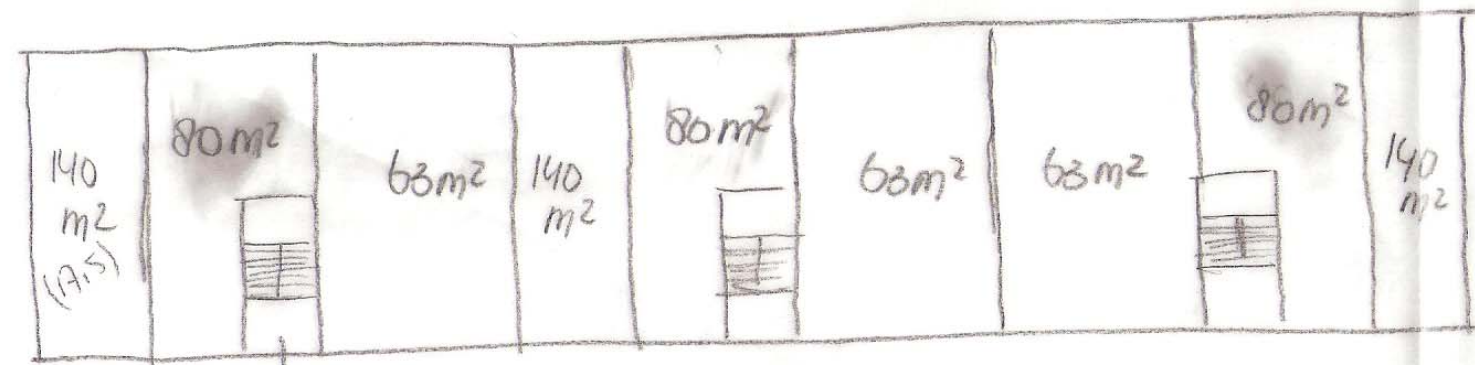
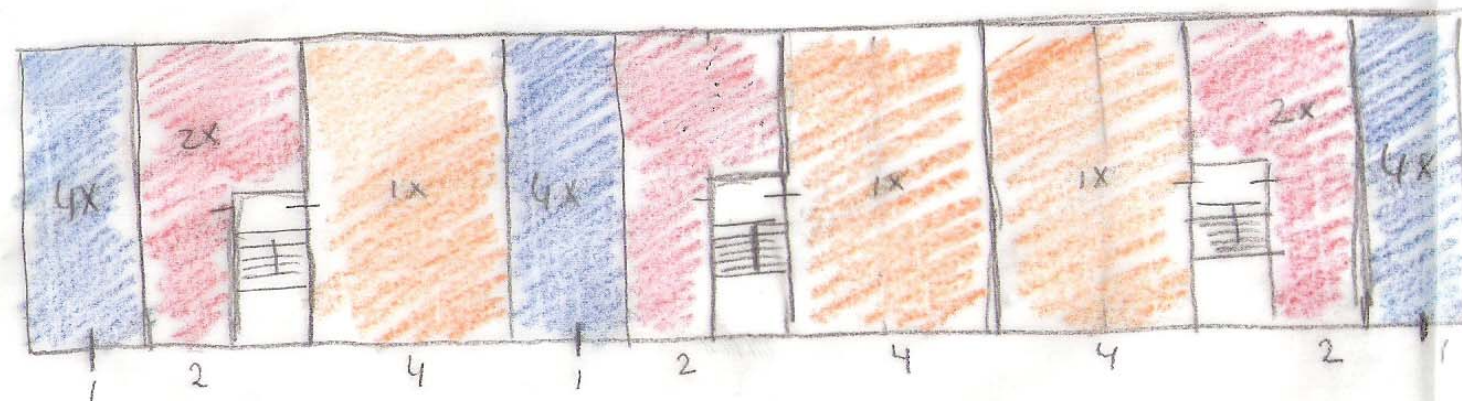
2 GELIJKE  
69 m²

B 2 SK, KLEINE BK (BEEFJE ONROEPEN UIT WK OF SK) → KAN EN SUITE MASTER BEEFJE  
KLEINE WK  
KEUKEN EN WK KUNNEN OOK ONDRAAIEN (B.V. IVM HOEK TBY BK)  
REMIET VEEL RUIMTE 'KIJFT' MAL

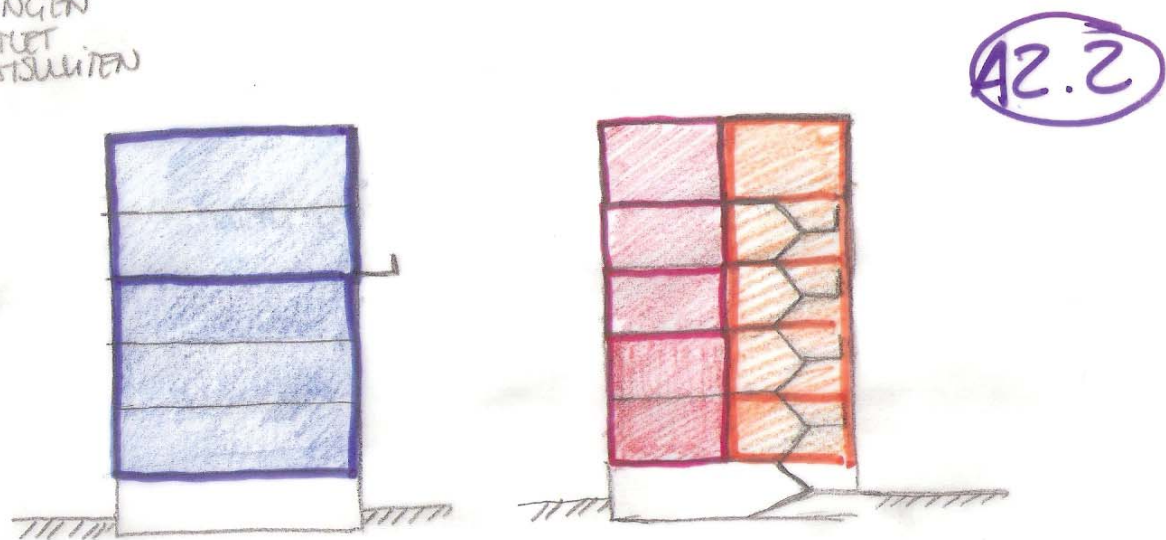
1.5



INGREEPNIVEAU 2  
VAR. ZONDER  
OPTAPPEN



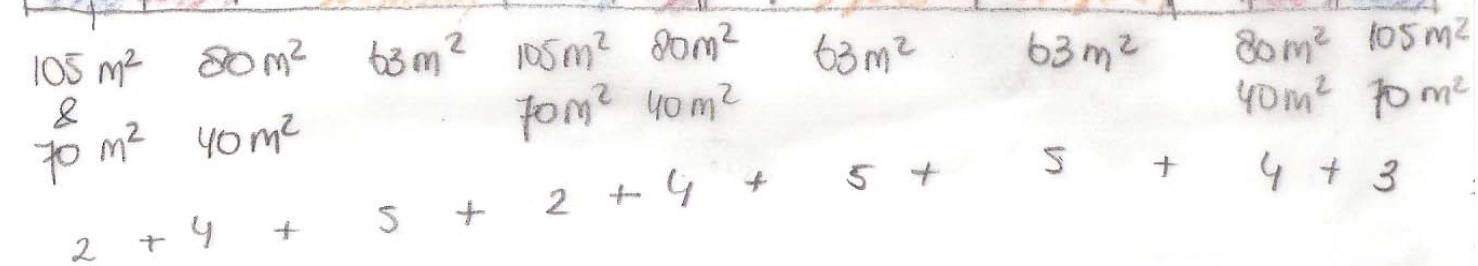
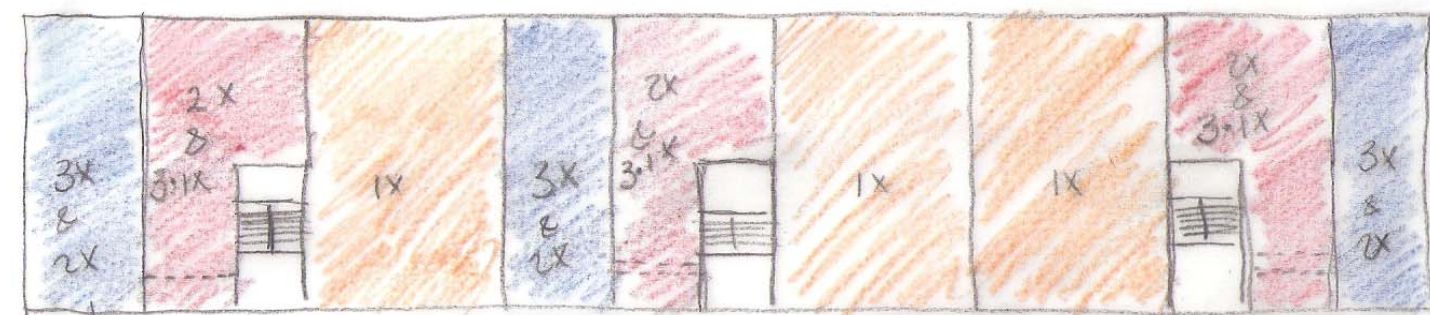
NINGEN  
= TUET  
ONTSLUITEN



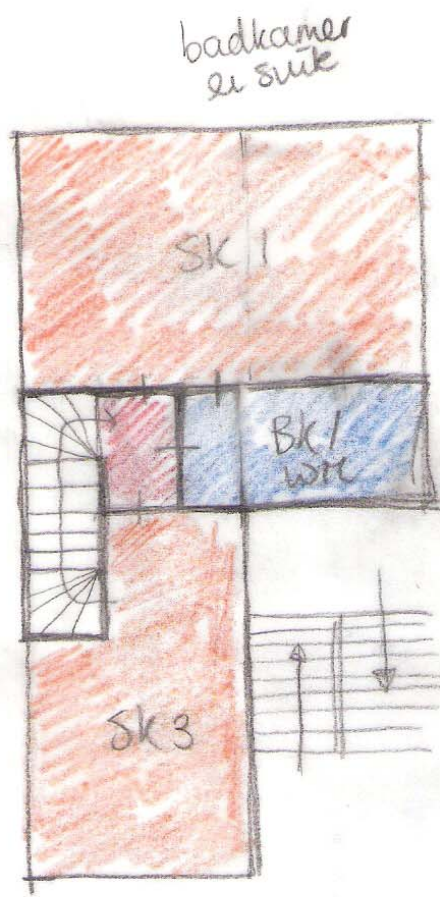
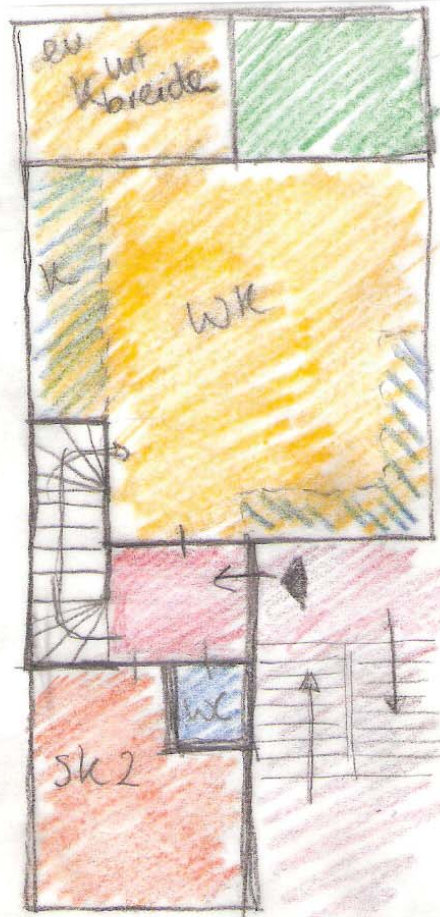
INGREEPNIVEAU 2  
MET OPTAPPEN

\* MET OMDRAAIEN  
VAN DE TRAPPEN GEEN  
BUITENLANGS GALERY NODIG →  
DOORSNIJDEN APP. DAN WEL OVER  
2 VERD?

OOK  
TRA

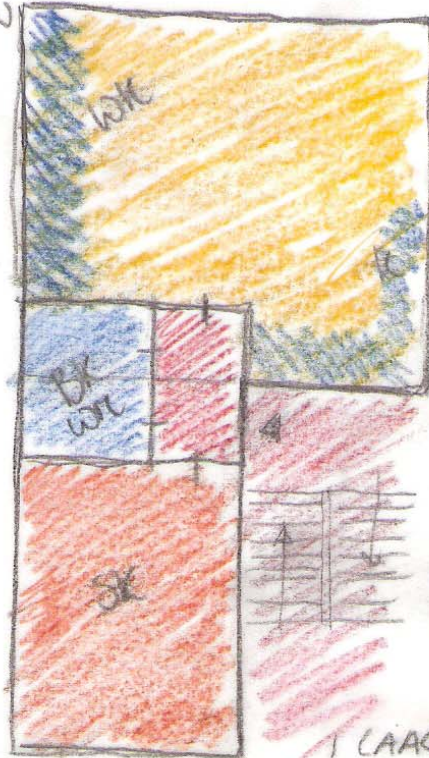






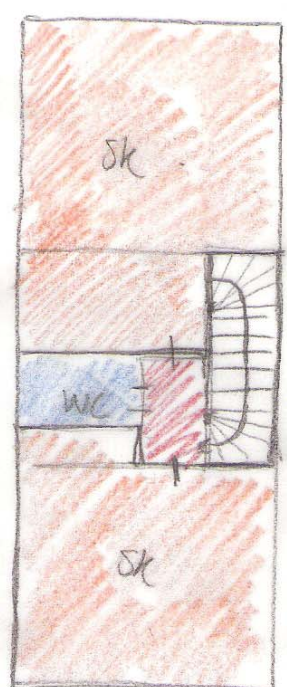
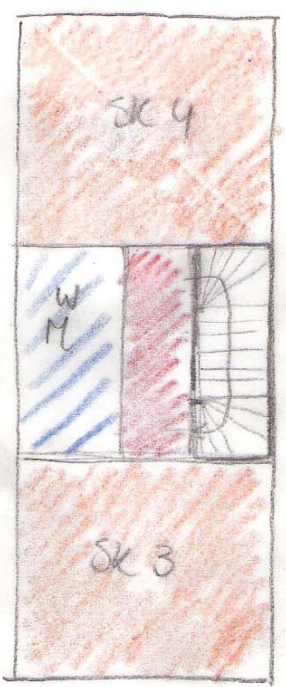
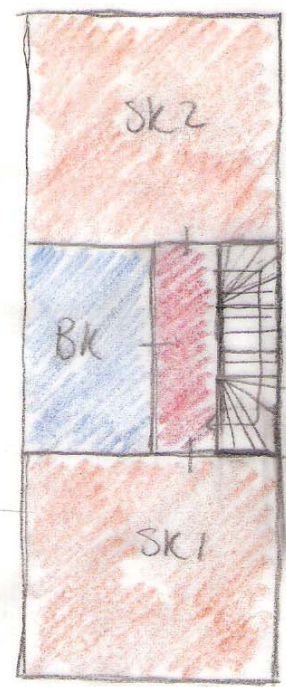
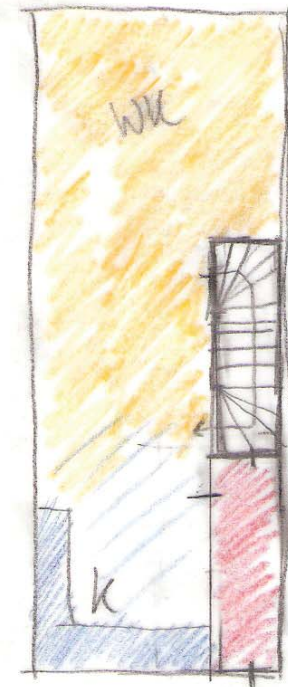
VARZ ZONDER OPTOPPEN ROOD

**A2.1**  
TYPE ROOD  
2 LAGEN



1.1 BLAUW ONDER OPTOPPEN / 2 MET OPTOPPEN 1

**A2.1**  
TYPE BLAUW



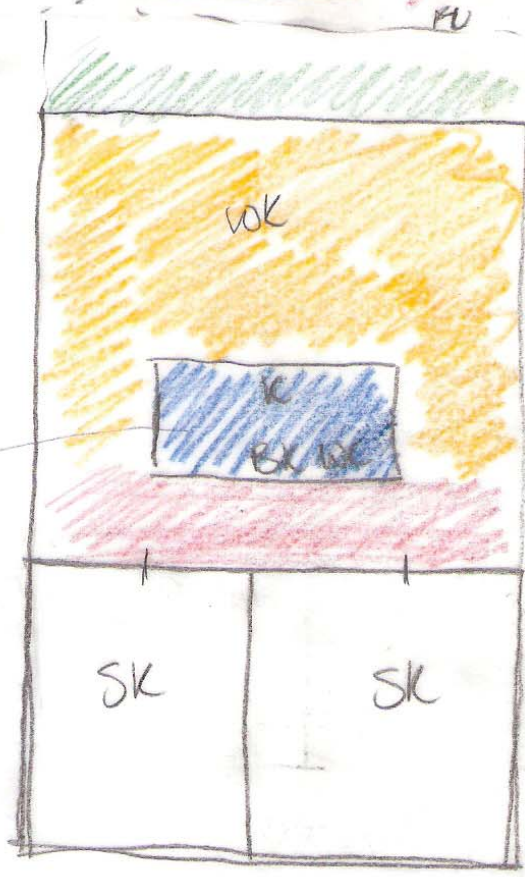
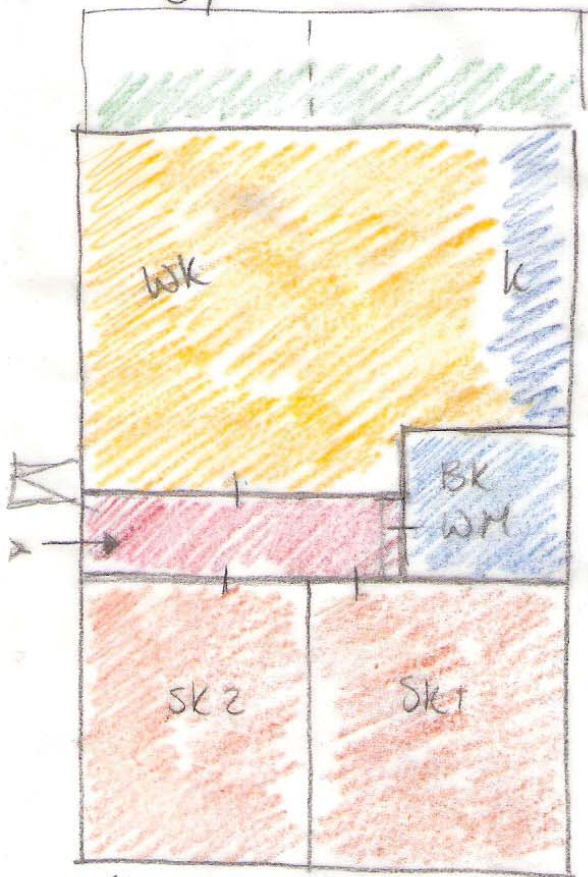
BG

1

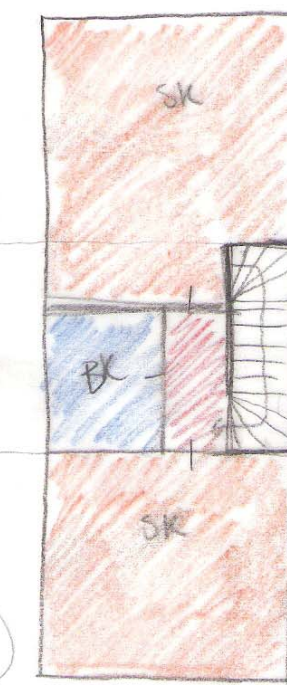
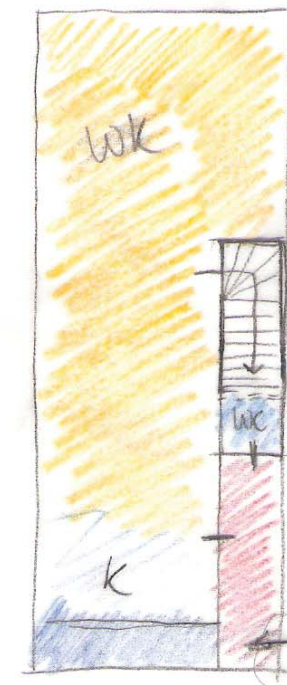
2

3 ↓ OF

**A2.1** TYPE  
VARZ (Z.O.) ORANJE  
ORANJE



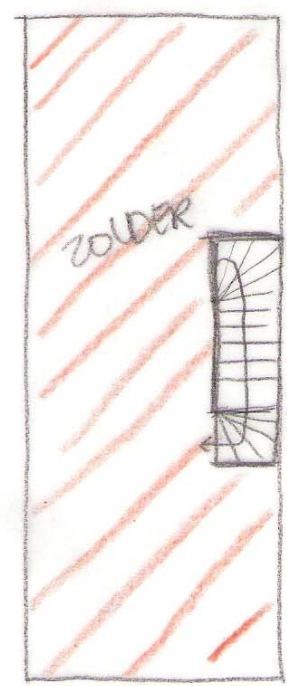
DATTE CEL ELAND



4

5

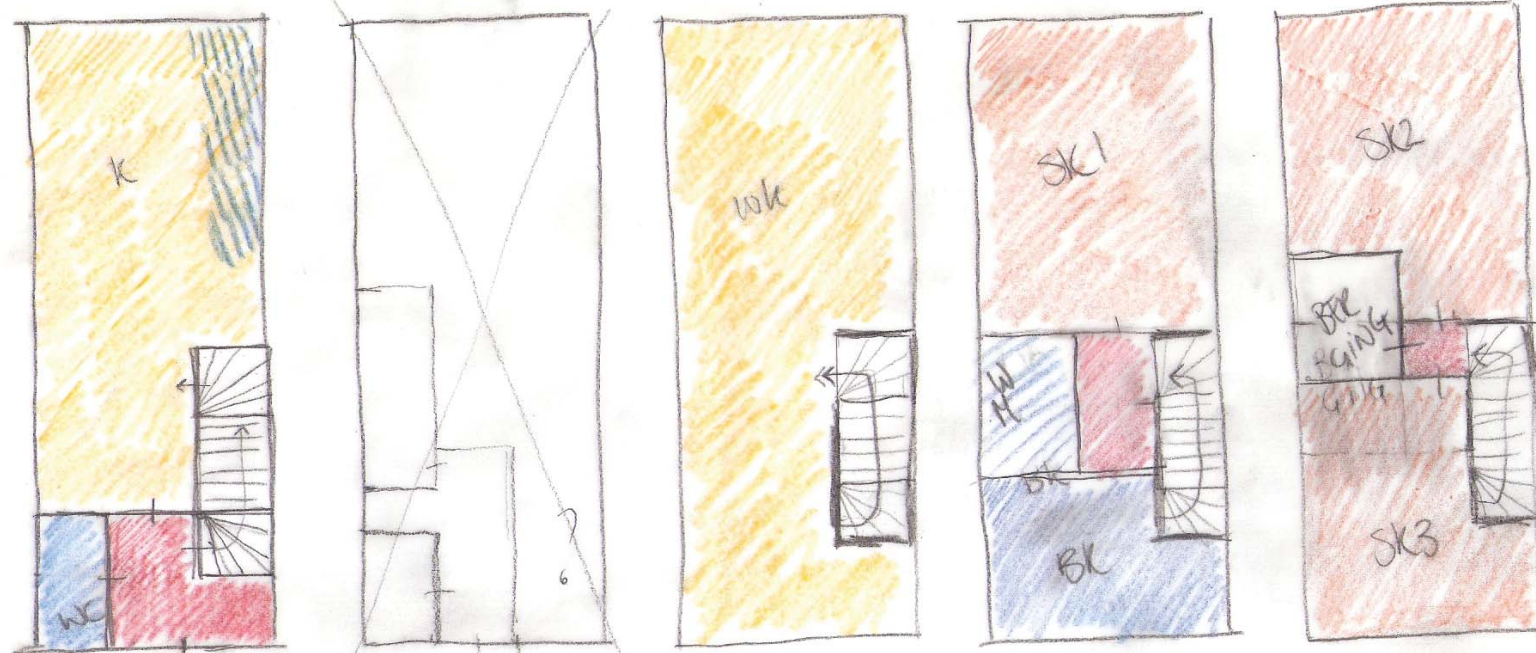
ENTREE ANDERS MET OPTOPPEN



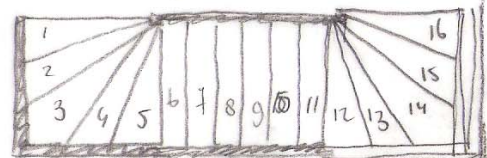
3 MET OPTOP

OF EEN VAN DE ANDERE 1 SERIE VARIANTEN (ZIE 1.1 → EV.)

4. Binnw ...



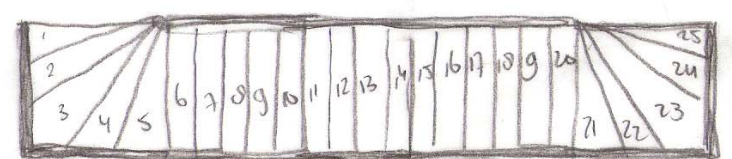
BG  
NORMAAL  
OVER 2700



3,8 m  
x 90 cm  
op trede 18

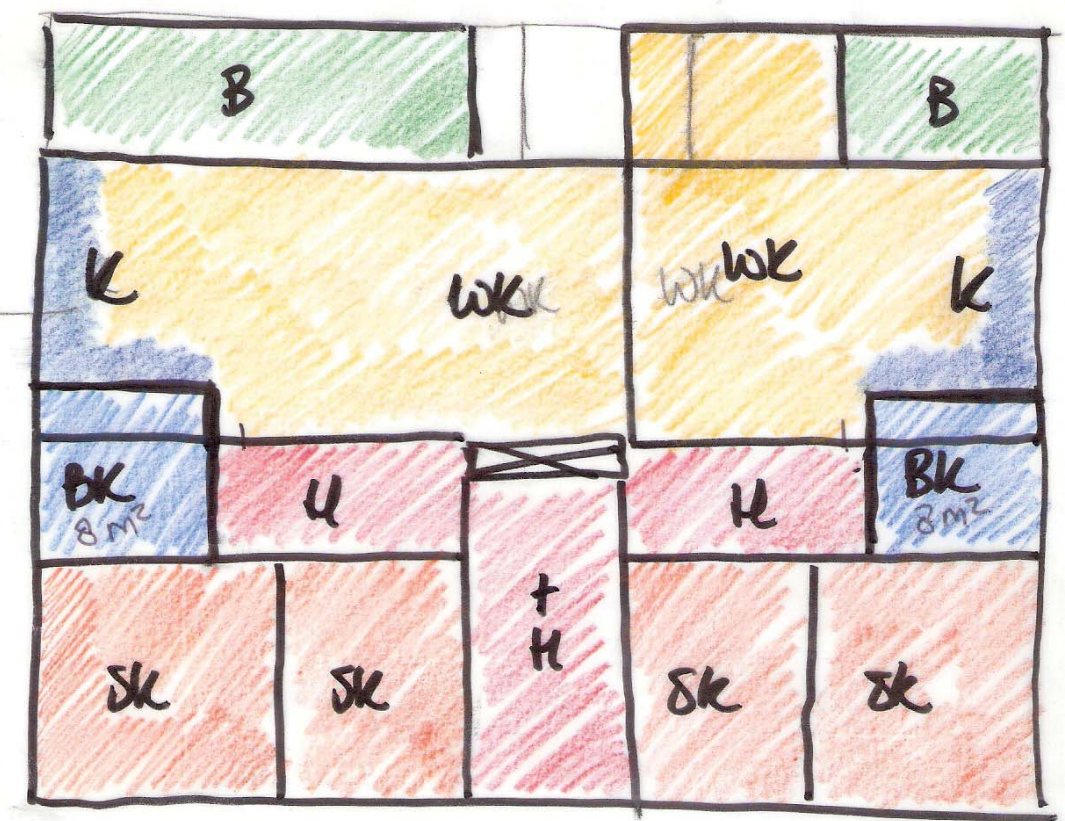
15 treden  
VOLGENS PLATTEGROND  
NIEUWBOUW.

OVER 1,5 VEED.  
2400 + 1600 = 4000  
25 TREDEN VAN 17

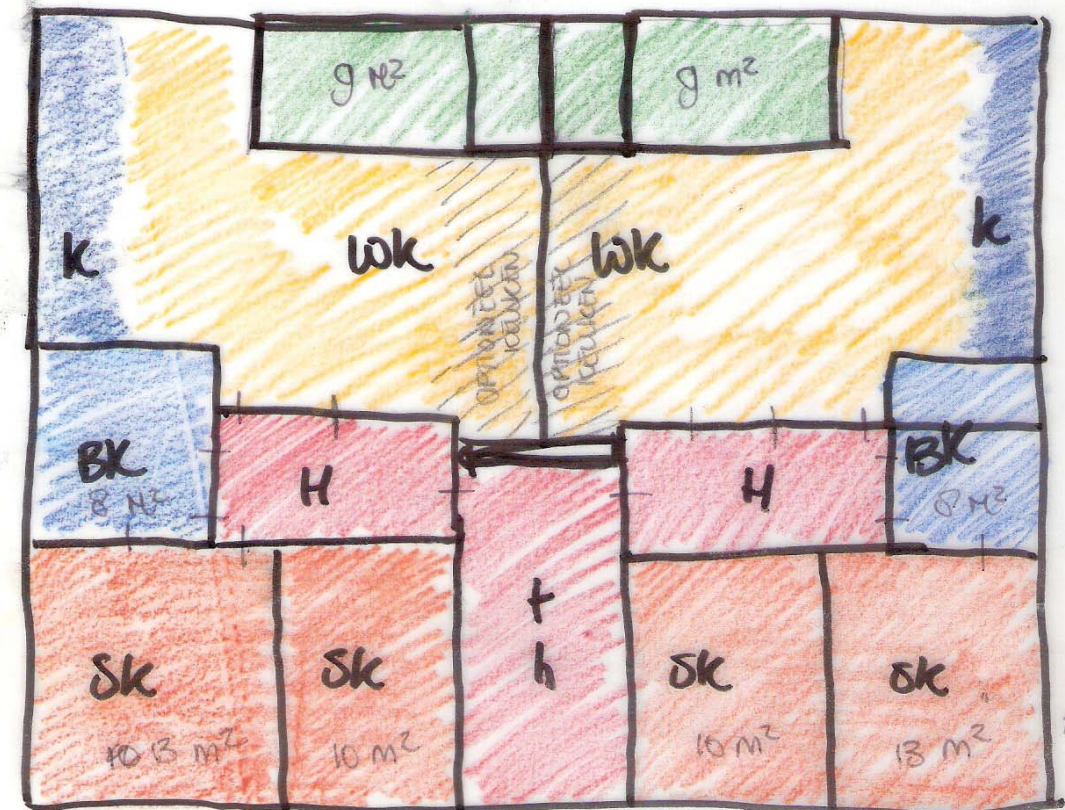


INGREEPNIVEAU 2  
RUIMTER MAKEN VAN APP. OP BASIS VAN 1.4 EN 1.5

A2.3



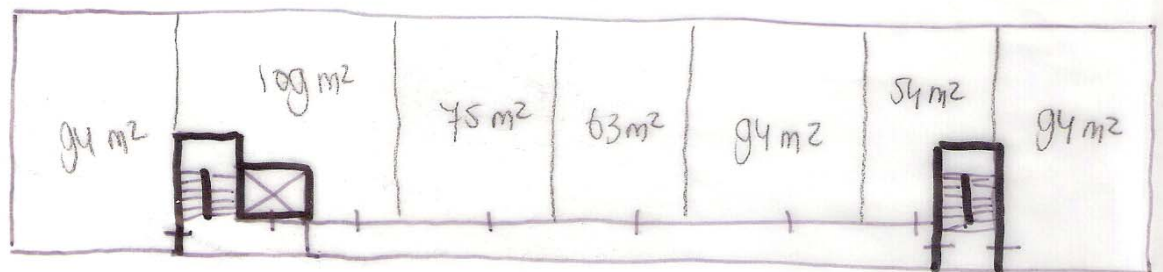
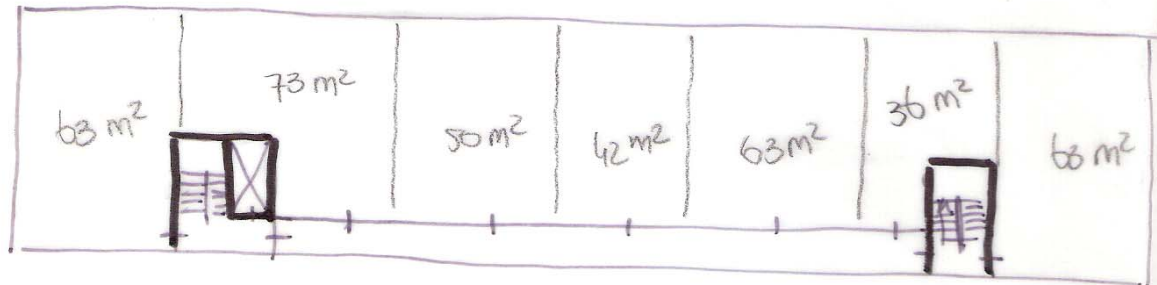
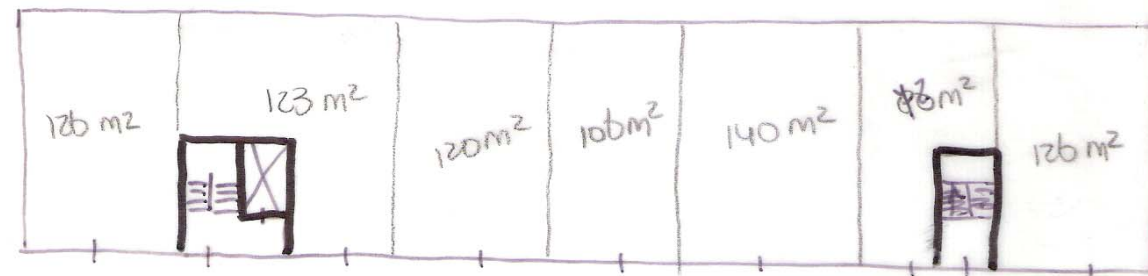
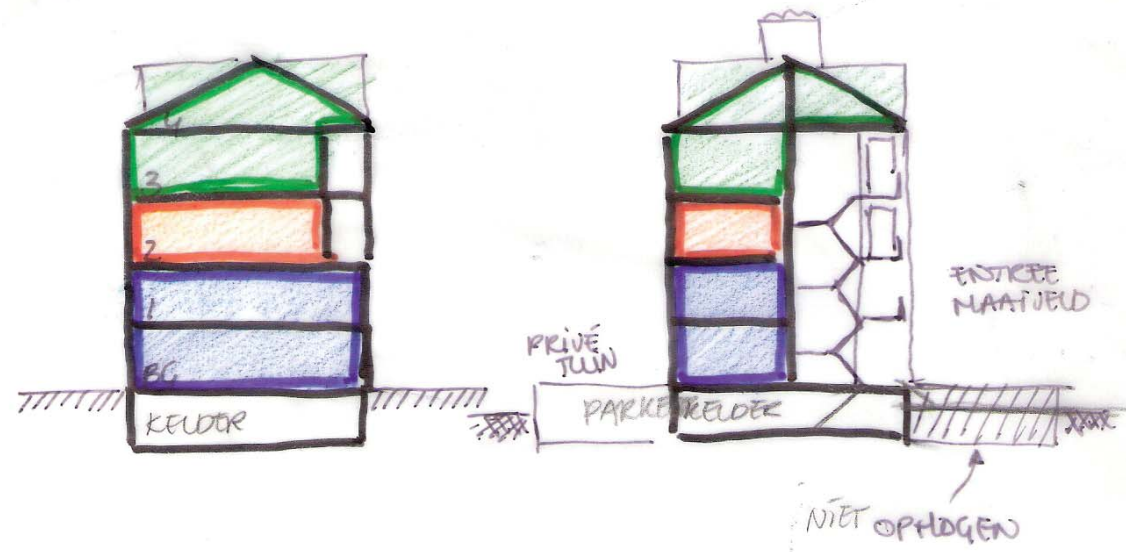
A2.4



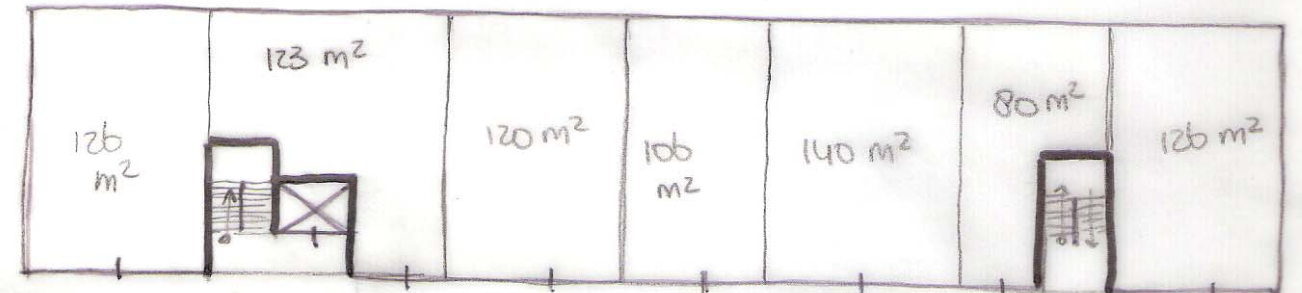
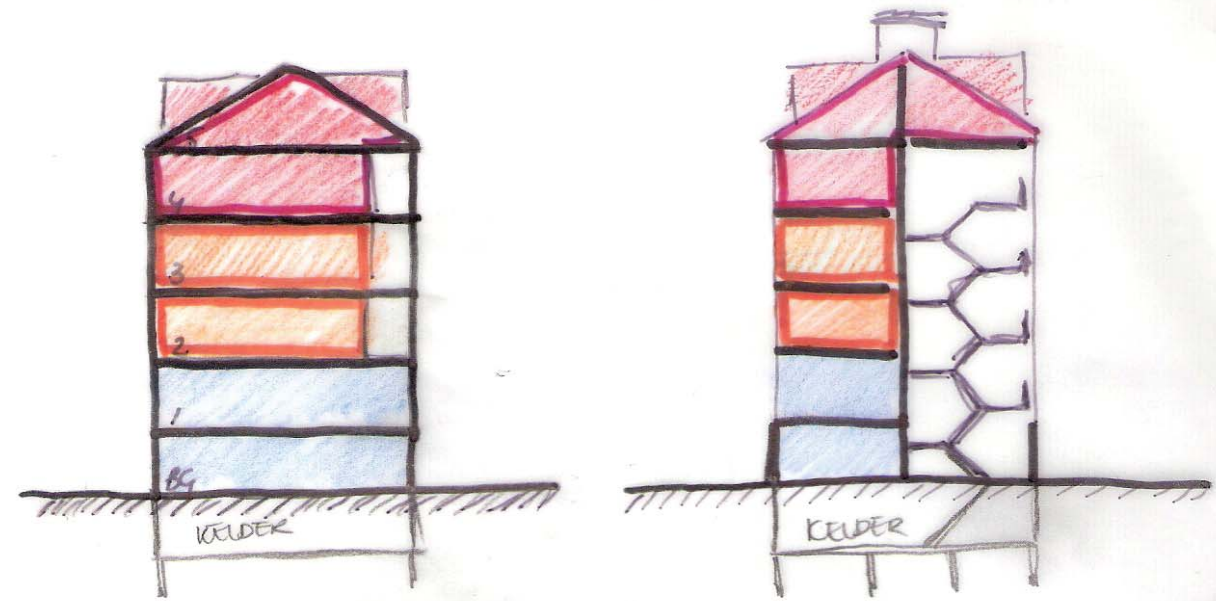
GEWIJKE  
APPARTEMENTEN

BIJ HET VERGROTEN VAN DE BADKAMER EN BALKONS KAN  
GEDACHT WORDEN DIER HET BALKON BINNEN TE RIJPEKEN

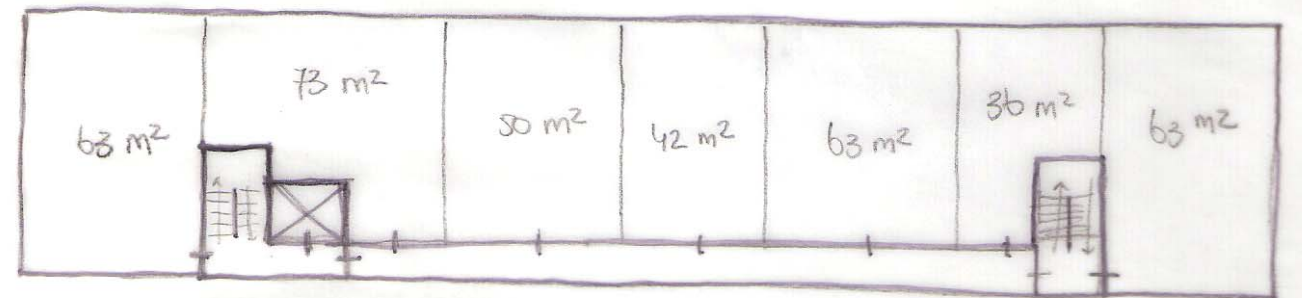
INGREEPNIVEAU 3 VARIANT 1



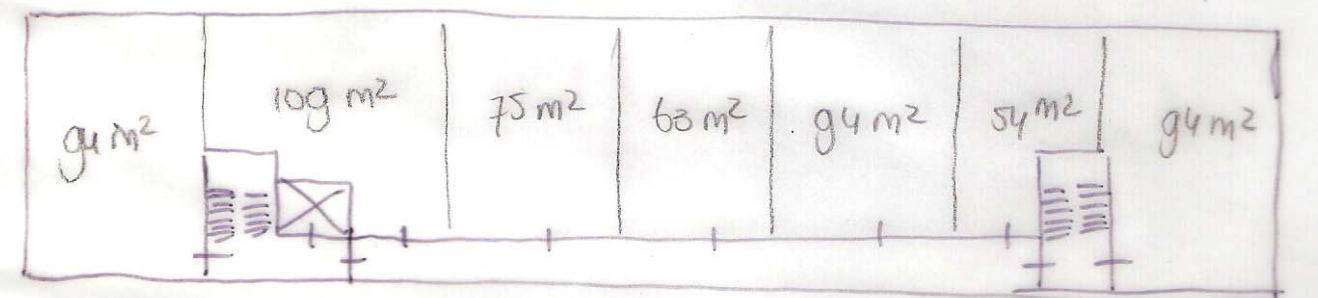
INGREEPNIVEAU 3 VARIANT 2



Bq (2 LAGEN)

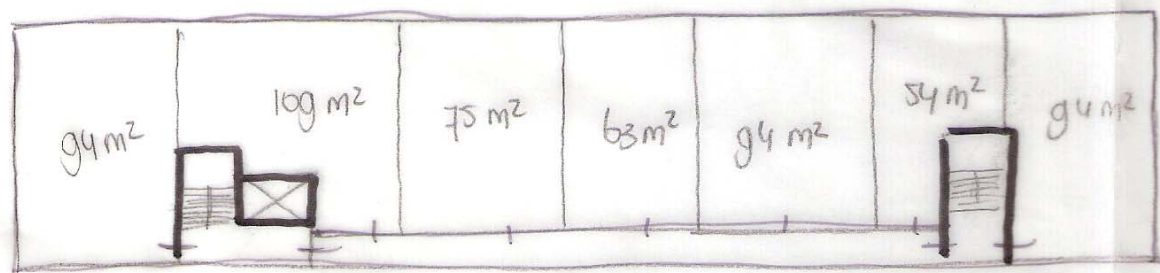
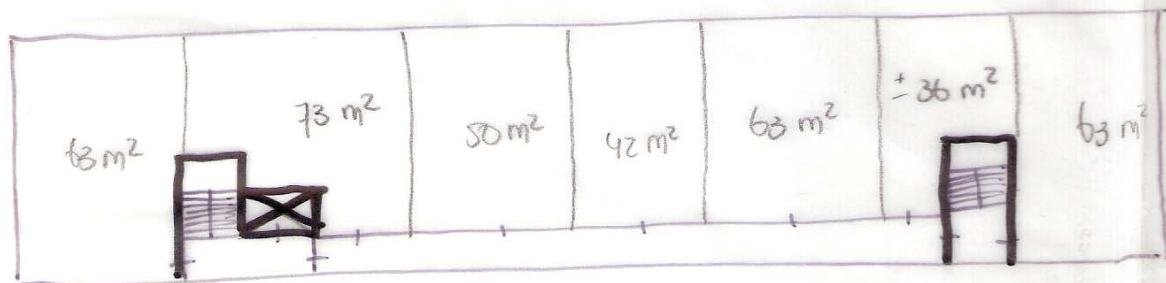
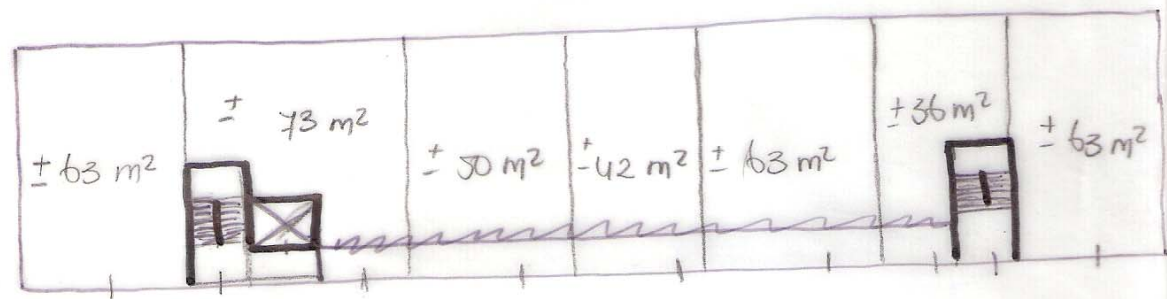
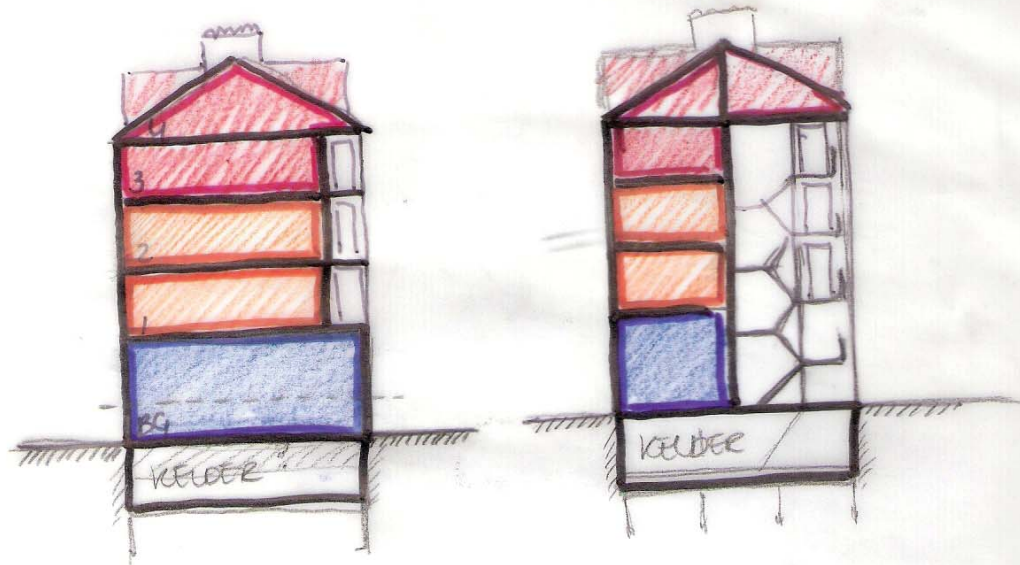


2,3



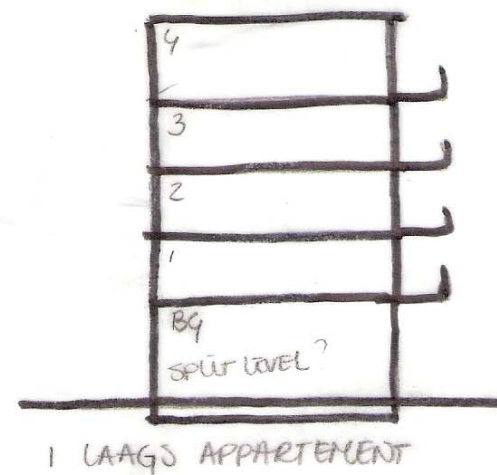
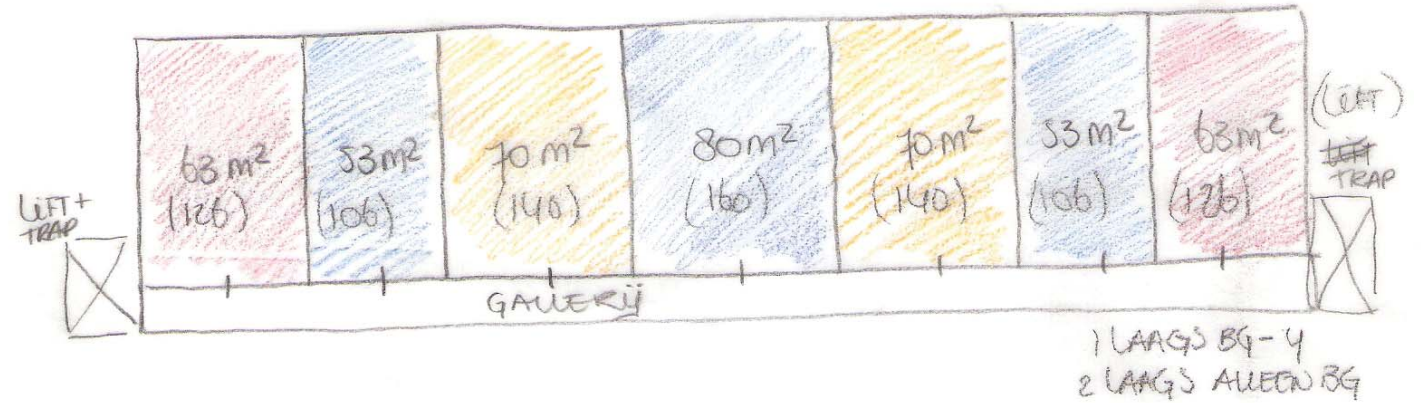
2

INGREEPNIVEAU 3 VARIANT 3

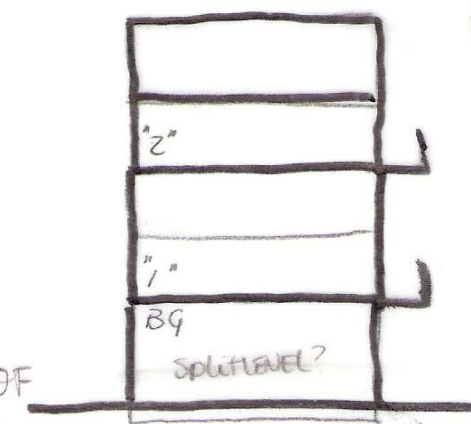


INGREEPNIVEAU 3 VARIANT 4  
BUITENGALERIJ  
MET OPTOPPEN

A3.4



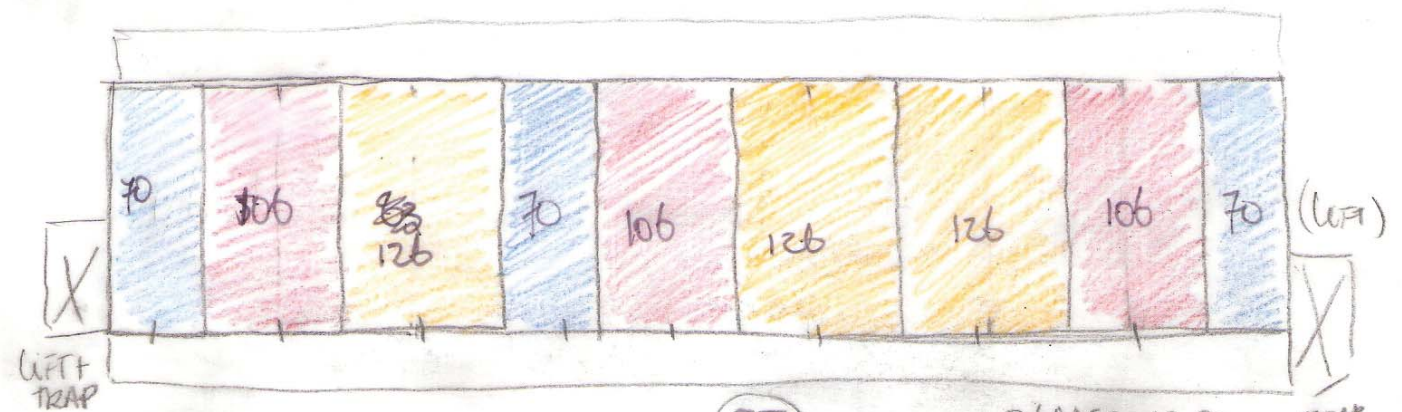
1 LAAGS APPARTEMENT



2-LAAGS APPARTEMENT

35

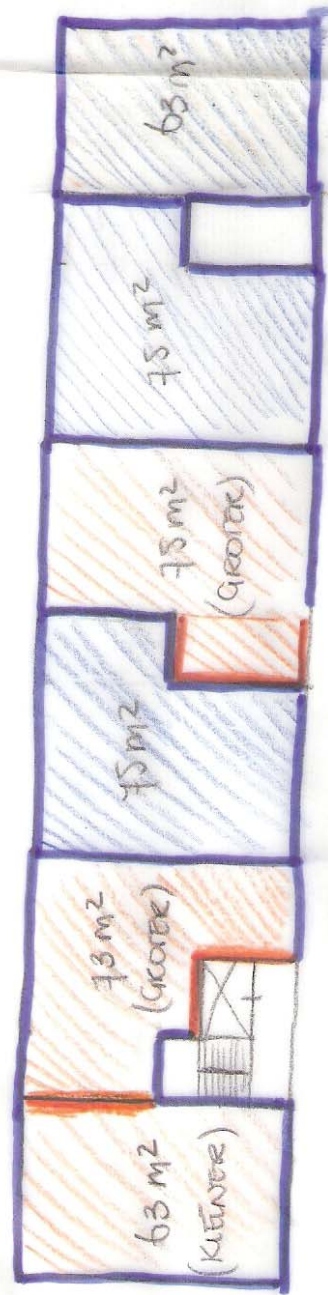
A3.5



25

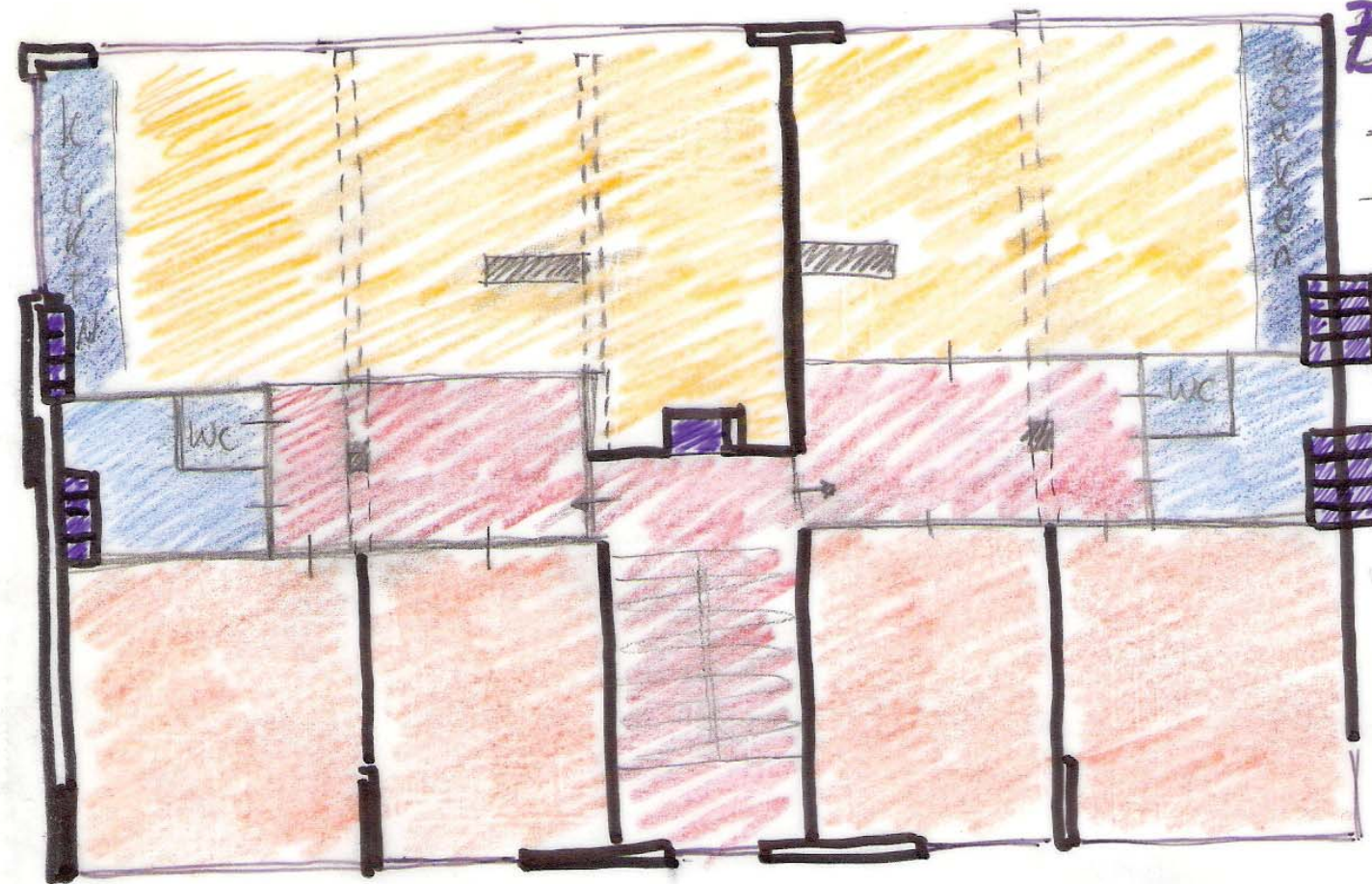
TYPEN  
 VLDER DOORTREKKEN: SPLITLEVEL GRONDGEBONDEN WONINGEN  
 DUBBELLAAGS: ZEER RIJKE APPARTEMENTEN, ENKELLAAGS:  
 AANGEPAST DUBBELLAAGS: DRENPELOOS APPARTEMENT MET  
 RIJKE APPARTEMENTEN MET KLEINE BALKON → BALKON  
 → GALERIJ KAN ALS GLASVLESGEVEL DIENEN

INGRENNIVEAU 3 VARIANT = 1 APPARTEMENT TUNDER  
"SYSTEMHANDHAVING"



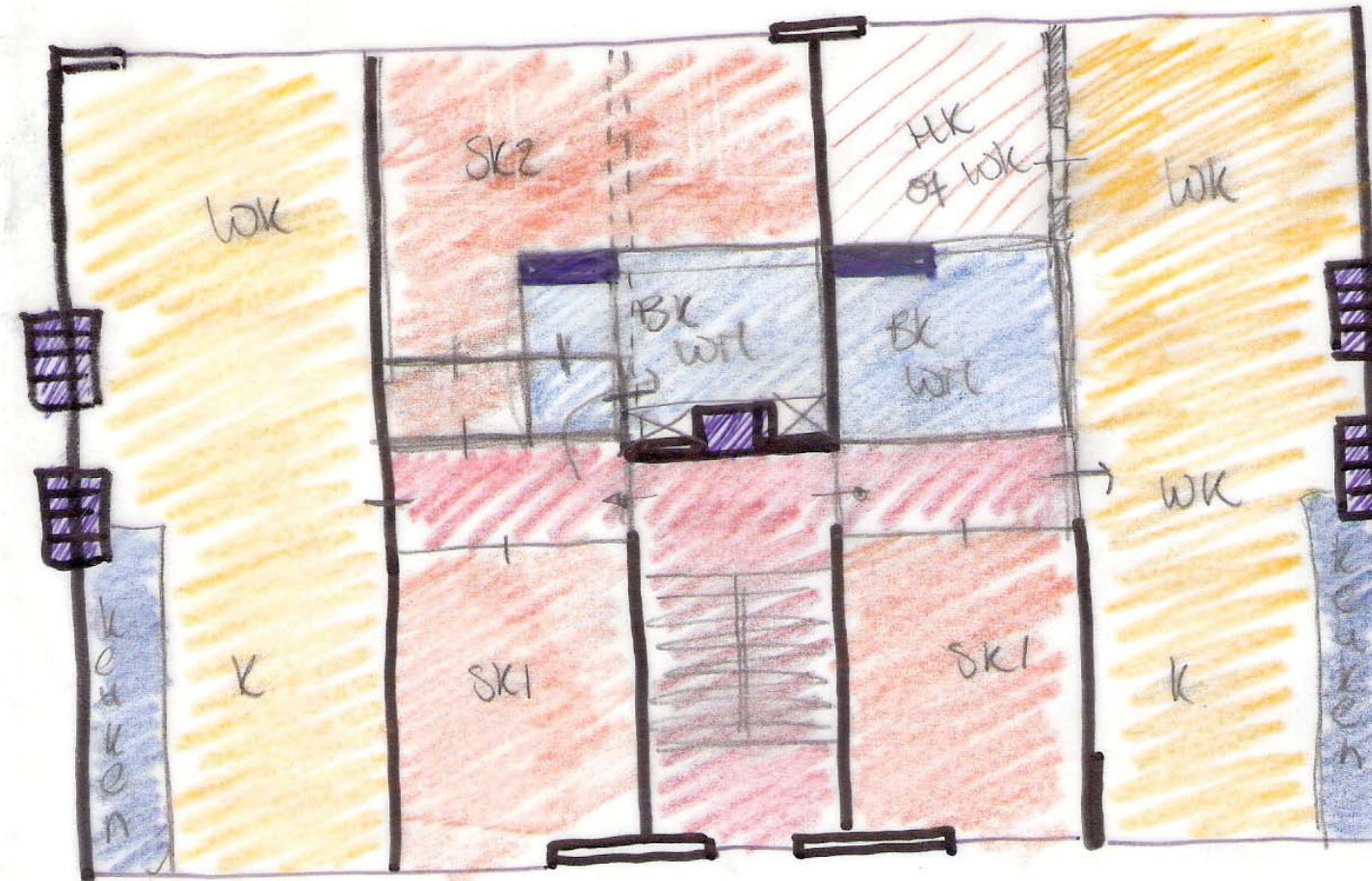
TOV OUDE SITUATIE

— GELIJK  
— VERANDERD



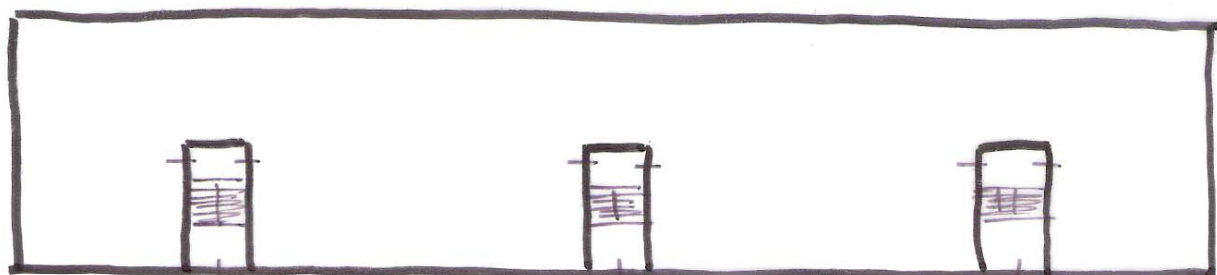
**B1.1** REALITY CHECK  
A1.5 CONSTRUCTIE

- PORTALEN MAKEN 2X
- ROOKKANALEN ALS SCHACHT
- BESTAANDE SCHACHT DICHTEN
- LOGGIA ERBÛ TREKKEN



**B1.2** "DOORZON PRINCIPES"

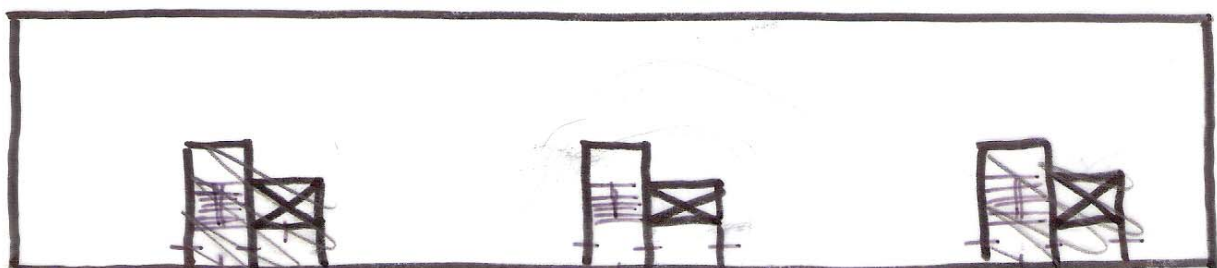
- PORTAAL MAKEN 1X
- ROOKKANALEN ALS SCHACHT KEUKEN
- BESTAANDE SCHACHT GEBRUIKEN BADKAMER
- LOGGIA ERBÛ TREKKEN



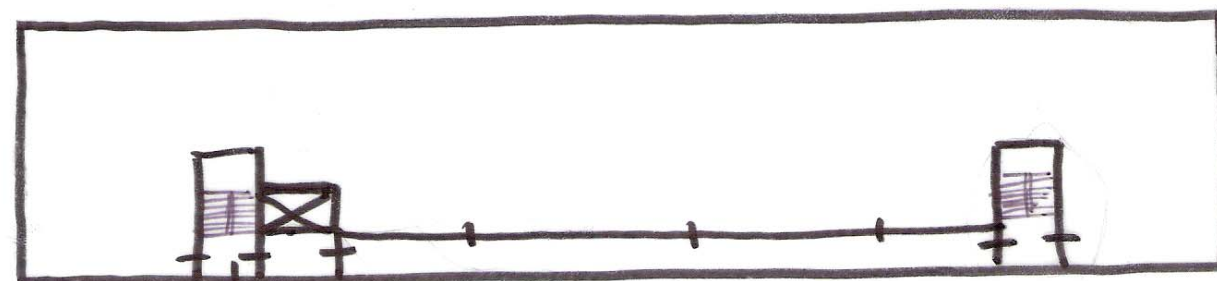
ONVERANDERDE SITUATIE



A) B



EUK TRAPPENHUIS (LIFT - TRAPPEN) ONKEEREN EN TOEGANG WONING VERANDERT



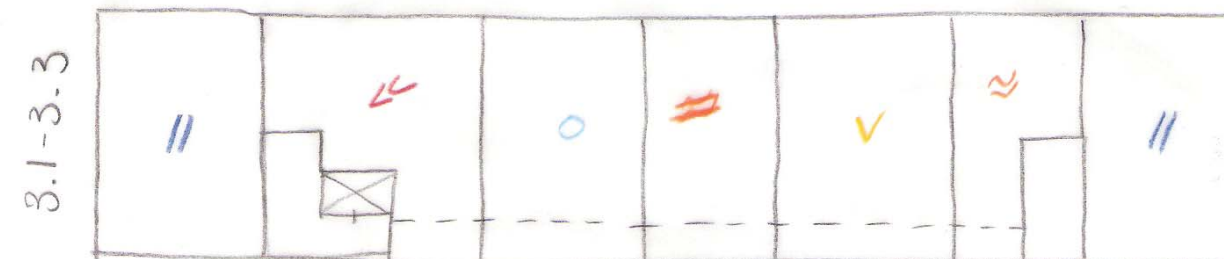
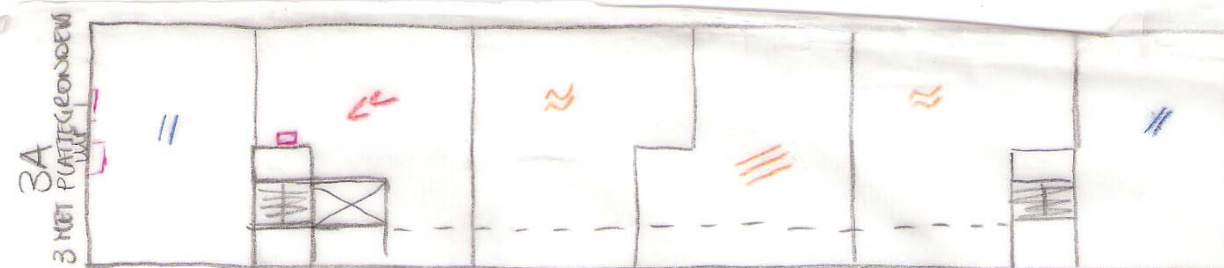
EEN LIFT, TWEE TRAPPENHUIZEN, TRAPPEN ONKEEREN EN TOEGANG WONING VERANDERT, INPANDIGE GALLERY



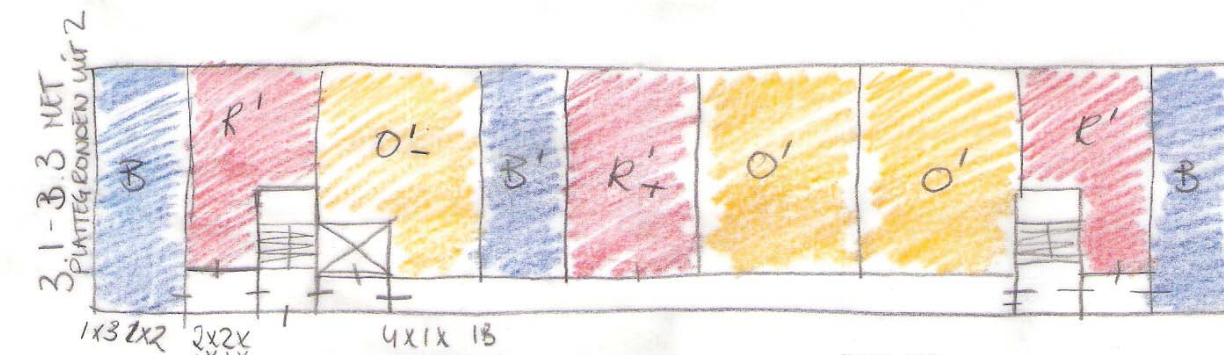
EEN OF TWEE LIFTEN, TWEE TRAPPENHUIZEN, TOEGANG WONING VERANDERT, EXTERNE GALLERY EN STIJPUNTEN NAAR ELKE VERDIEPING



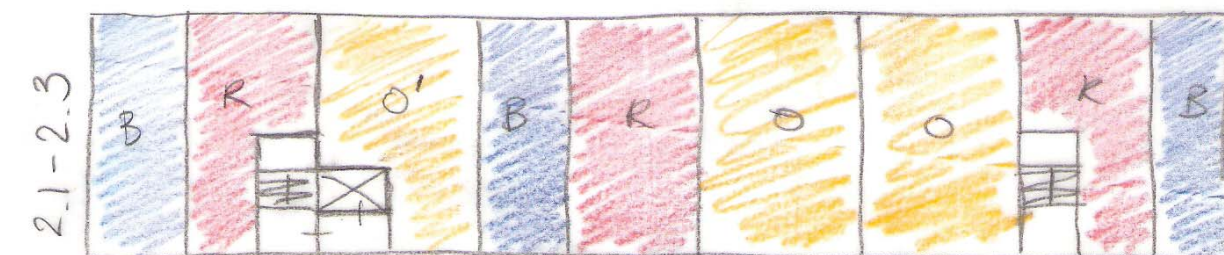
→ TRAPPEN ONKEEREN NODIG VANWEGE VERDIEPTE KEDER EN LAWE TRAPPEN (TOEGANG LIFT MOET VOOR TRAP OMDAT DAAR NIET ONDERDOOR GELDEN KAN WORDEN)



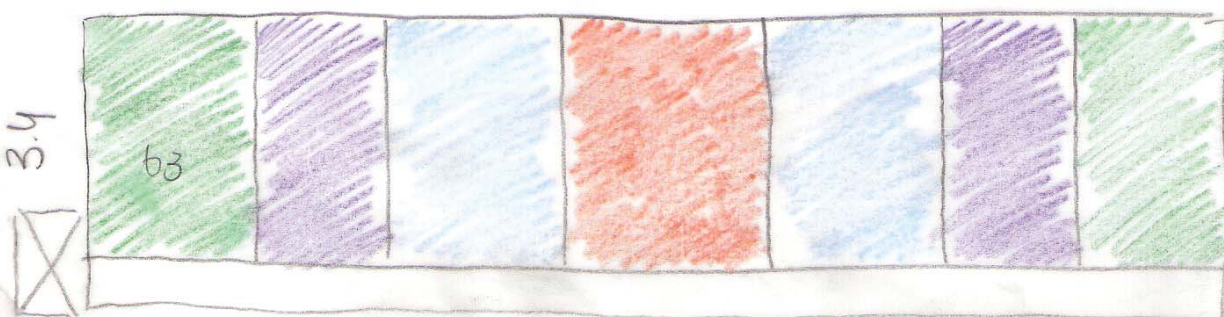
NIET OP SYSTEEM - ELKE KEER NIEUWE PLATTEGRONDEN ONTWERPEN I.V. UITZONDERINGEN MAKEN. ⇒ 2 APP. HETZELFDE



ZONDER ~~STIJP~~ MET OPTOPPEN VERDIEPINGEN (MEER SYSTEEM)



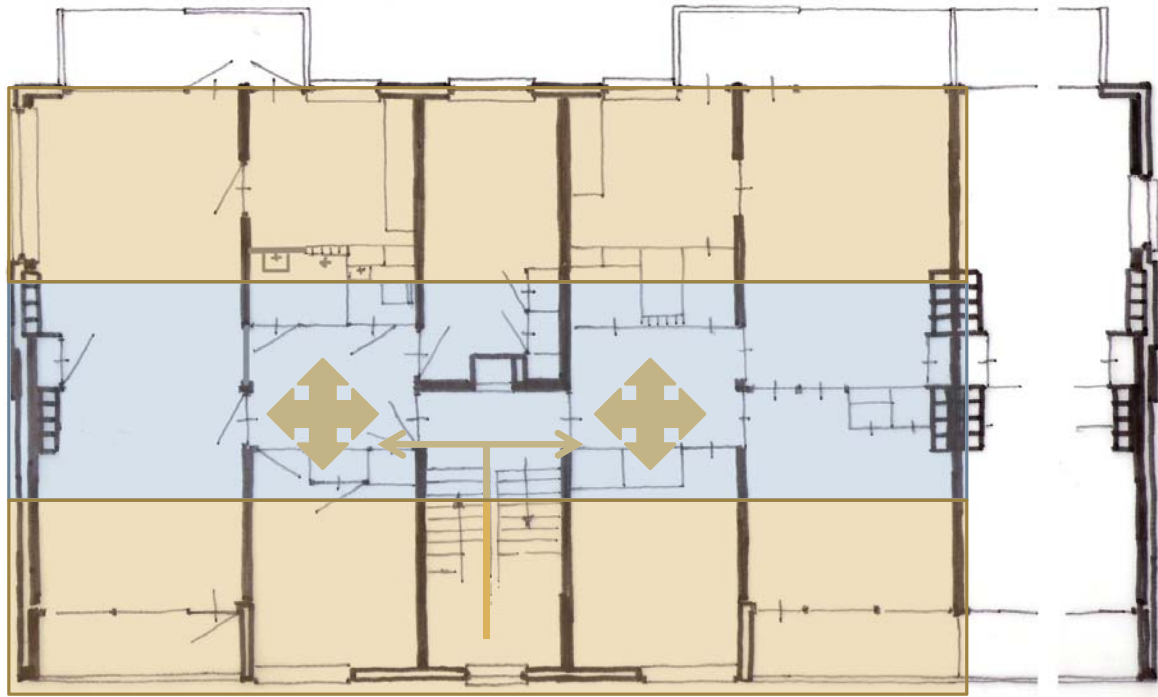
MET OPTOPPEN Bg



MET OPTOPPEN EN BUITEN GALLERY

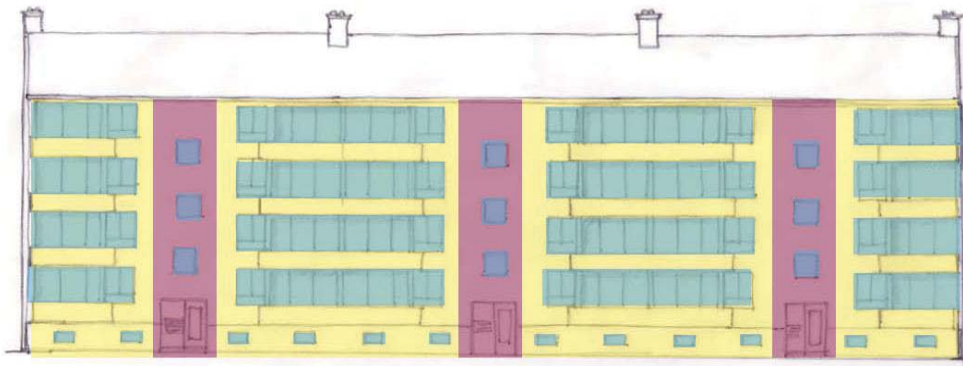
SYSTEEMANALYSE

# Conclusions

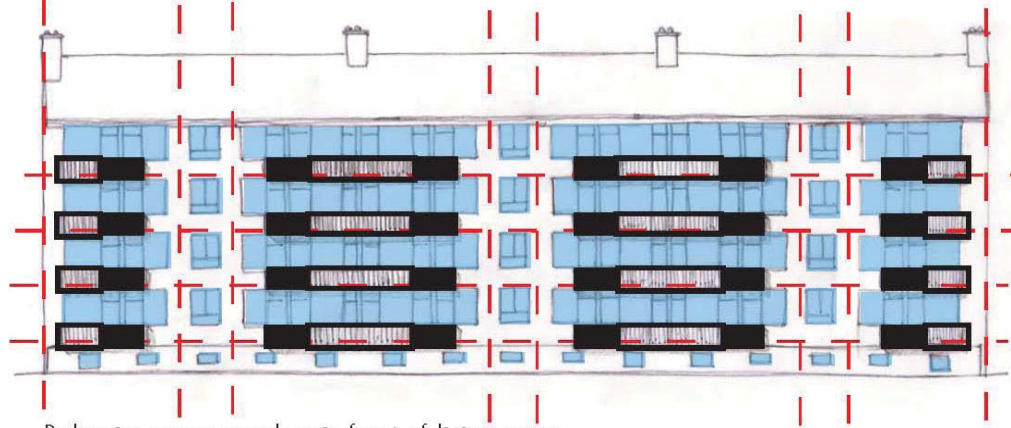


The apartments are organised around a central entrance. This way of entering the apartment makes a 'dark zone' in the middle of the block what is only meant for hallway or toilet and bathroom, maybe the kitchen. The 'light zone' is on the edges of the block, where living room and bedrooms are situated. When restructuring these apartments, this principle of zones is still valid. Especially when trying to make the entrance somewhere else than in the middle, there is a lot of resistance within the whole structure. Internal reconstruction like in A is working pretty good, but as can be seen in B, moving the entrance from the internal point to the front gives some problems with an traditional Dutch hallway before you enter the home itself.

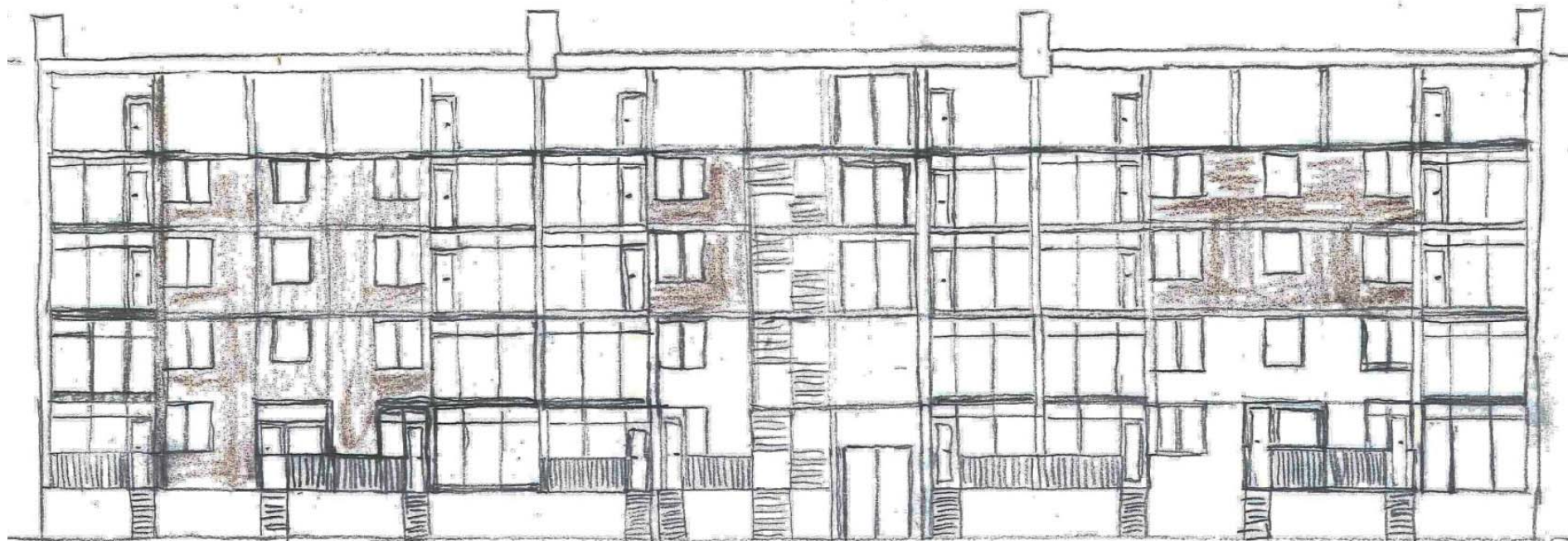
This same difference between 'dark zones' and 'light zones' can be seen in the facades. This makes the facade clear and readable. This shows best what happens when the inside of a restructured apartment is copied to the outside: it becomes a mess.



Big facade openings at housing areas, smaller at stair areas



Balconies are opened up in front of living areas







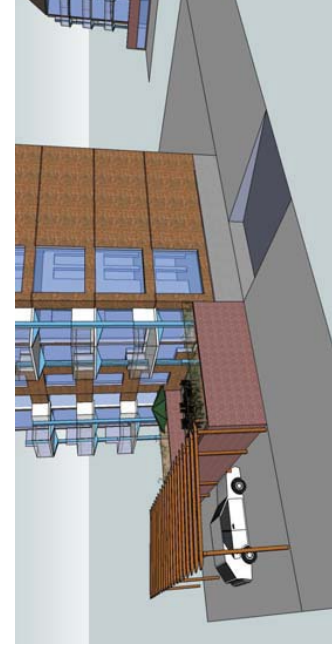
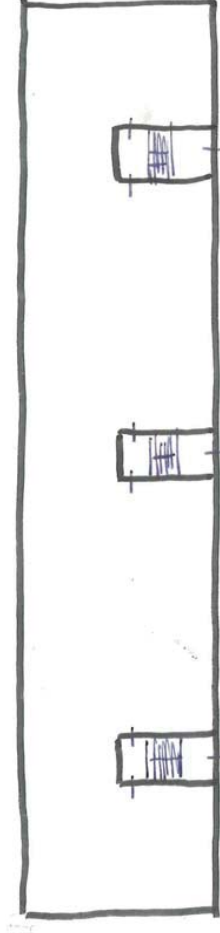
# Scenarios

After looking at a whole range of different solutions to different problems, the best way to see the difference between these options is to make scenarios. These scenarios should have different options to guarantee extreme differences, this makes the comparison easier.

Some starting points:

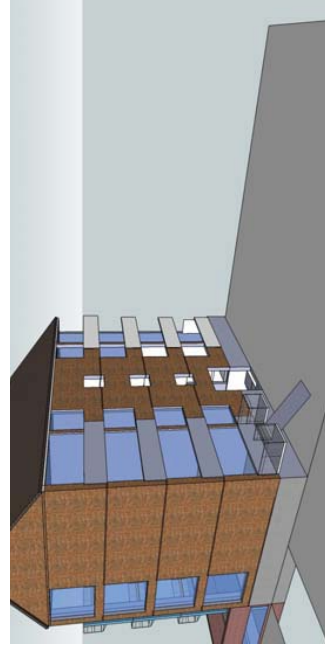
- heavy internal reconstruction vs. mild reconstruction
- no elevator vs. elevator (intern/extern)
- private gardens (leveled, stairs)
- Private entrance vs. staircases and walkways

## Scenario 1: reorganizing apartments



### Typology:

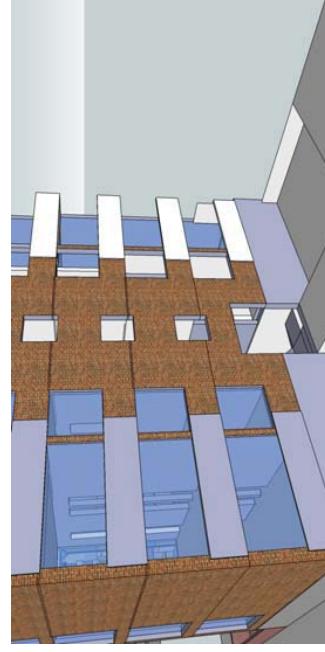
- Apartments
- Apartments with attic
- Ground floor housing
- Communal house



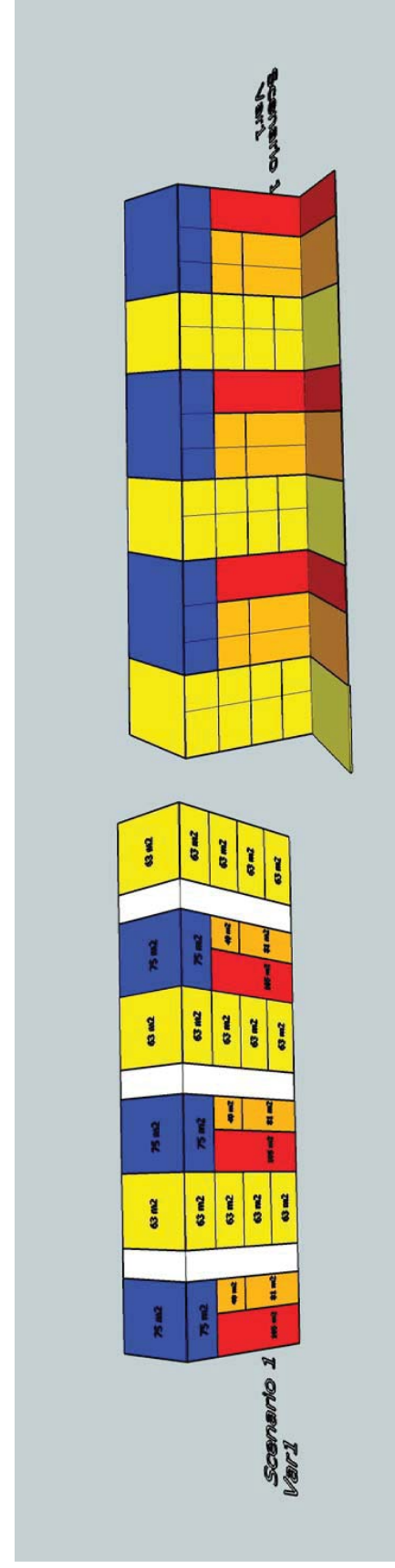
### Target group:

Starters and some small families

Goal: create as many houses with garden as possible. To be reasonable in size some have multiple stories. This creates a interesting mix from some family(starting) houses, small family houses and apartments for starters/couples. This scenario targets more or less the same people as the existing situation.

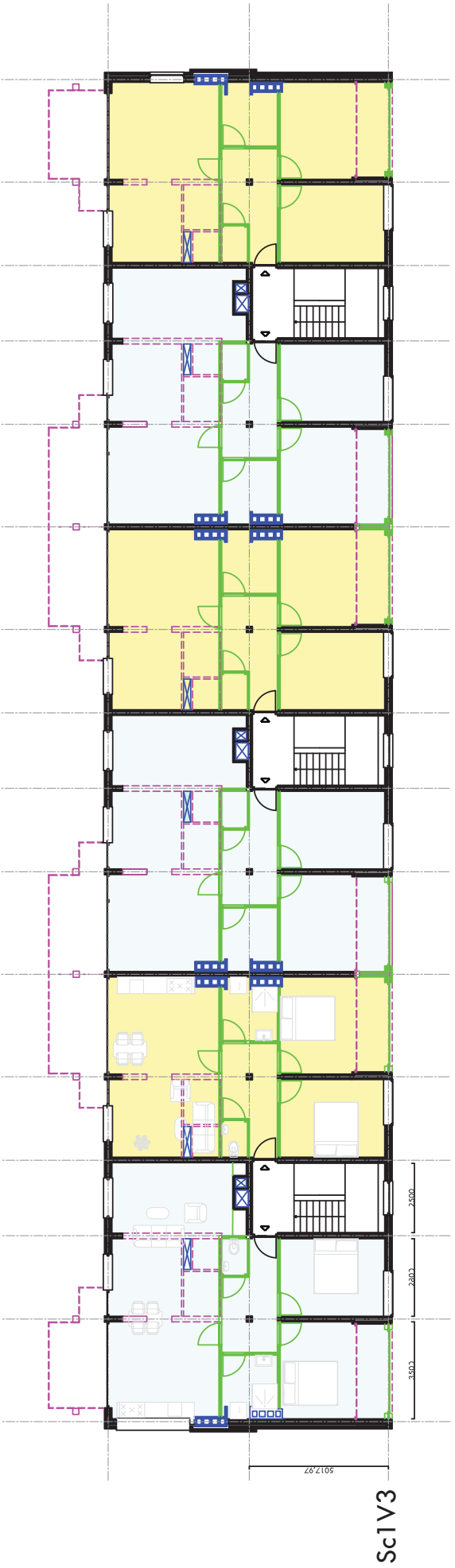


----- . . .  
24 units

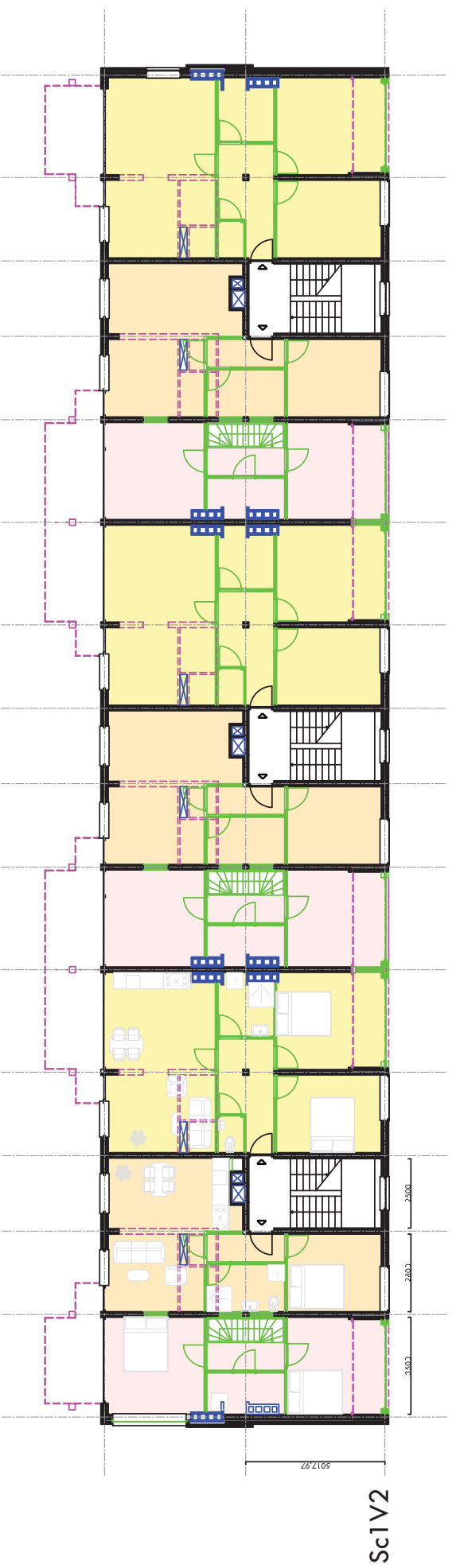


- 3x +attic apartment 75+
- 3x +attic apartment 63+
- 6x one level apartment 63
- 3x one level apartment 40
- 3x ground floor house 105
- 3x ground floor house 80
- 3x one level ground floor house 63

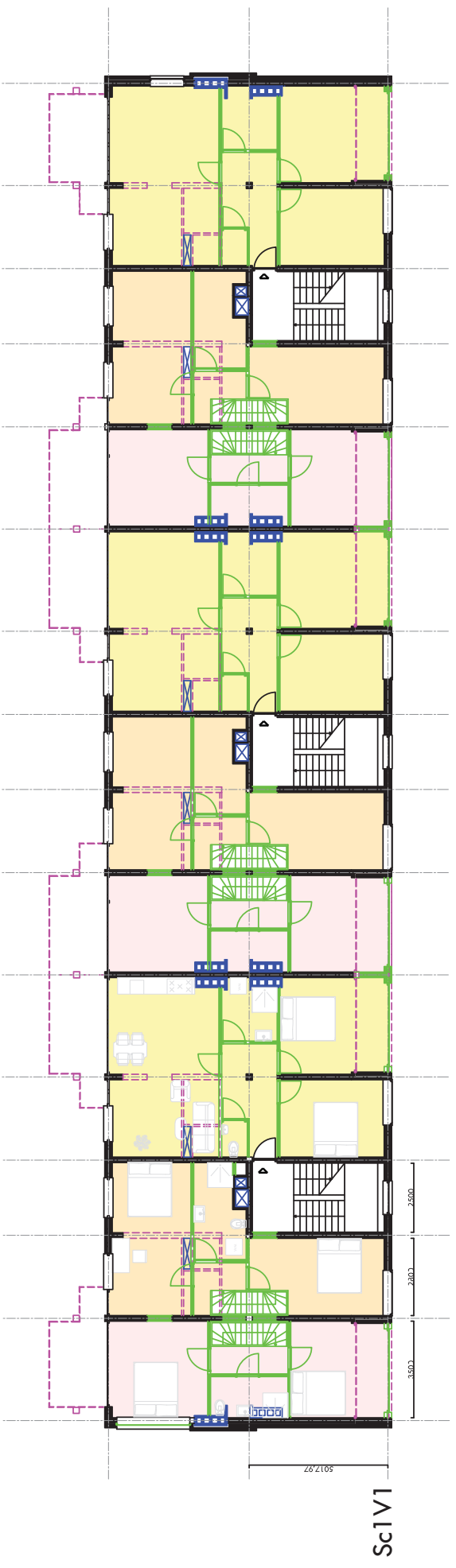
Scenario 1A



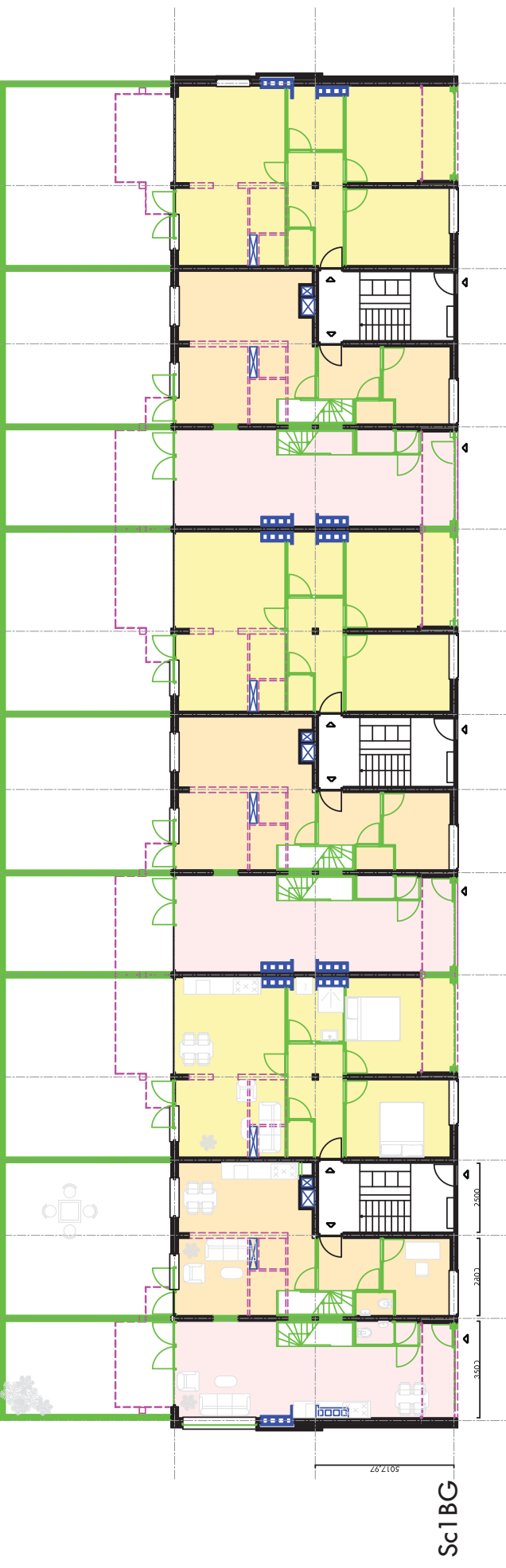
Sc1V3



Sc1V2



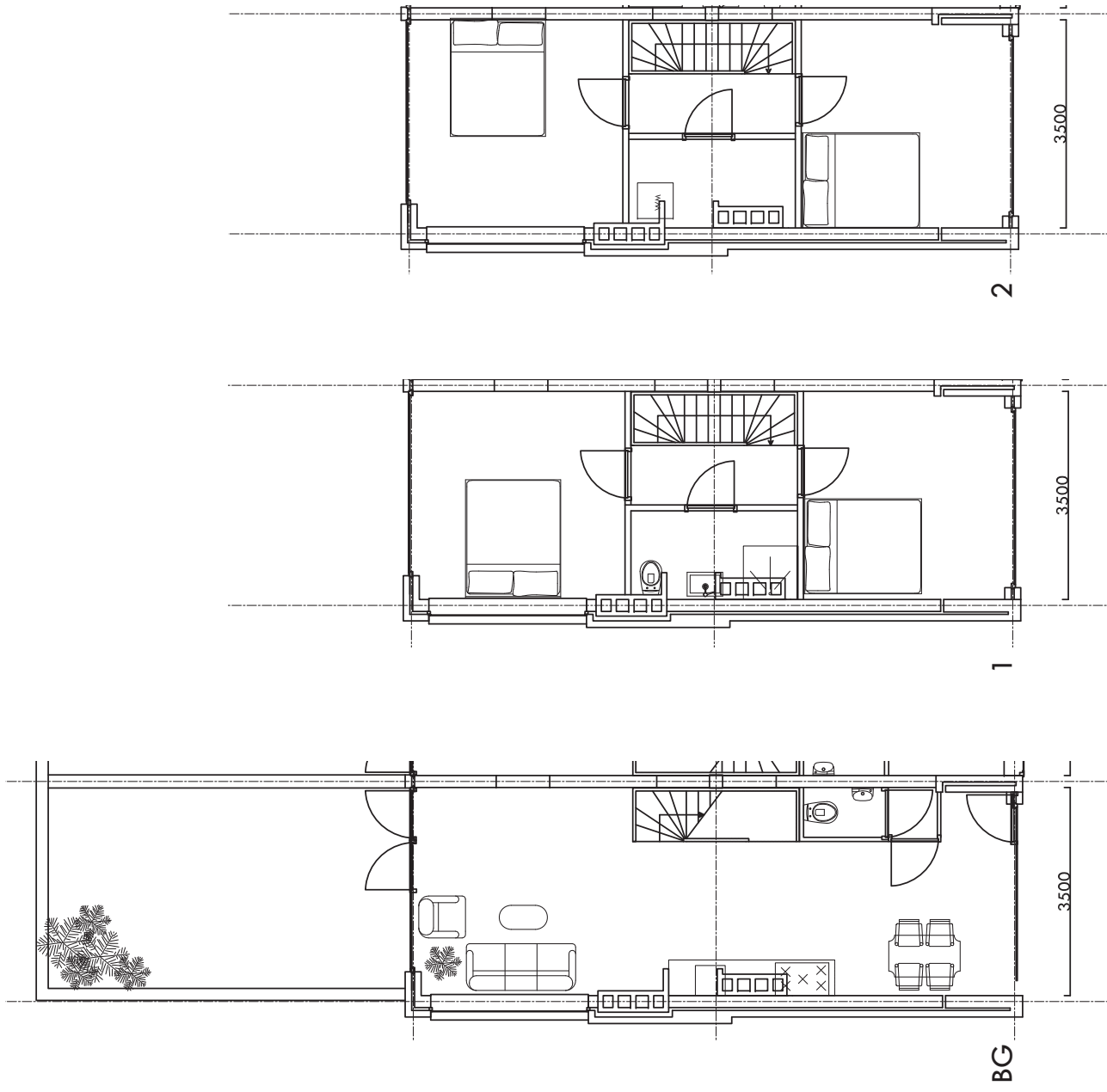
Sc1V1



Sc1BG

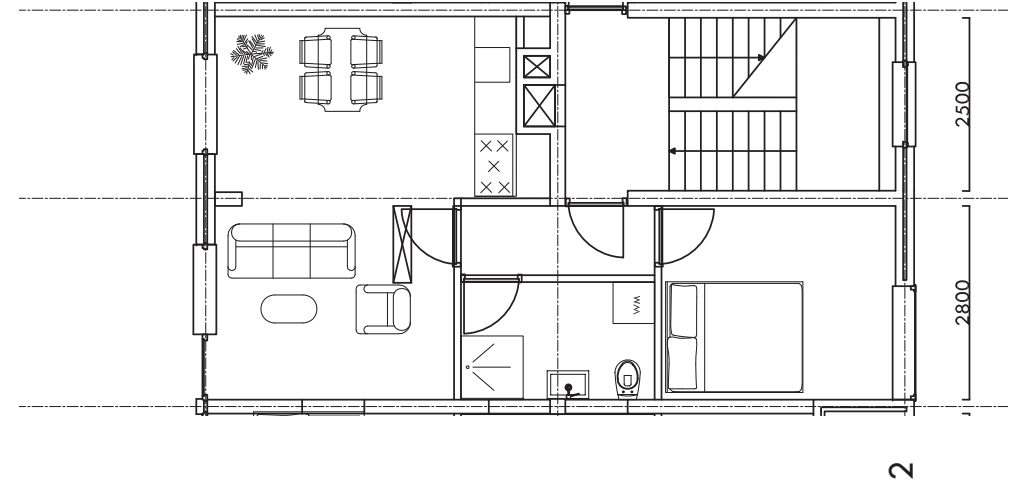
Typology of houses:

4 bedrooms with garden  
105 m<sup>2</sup>

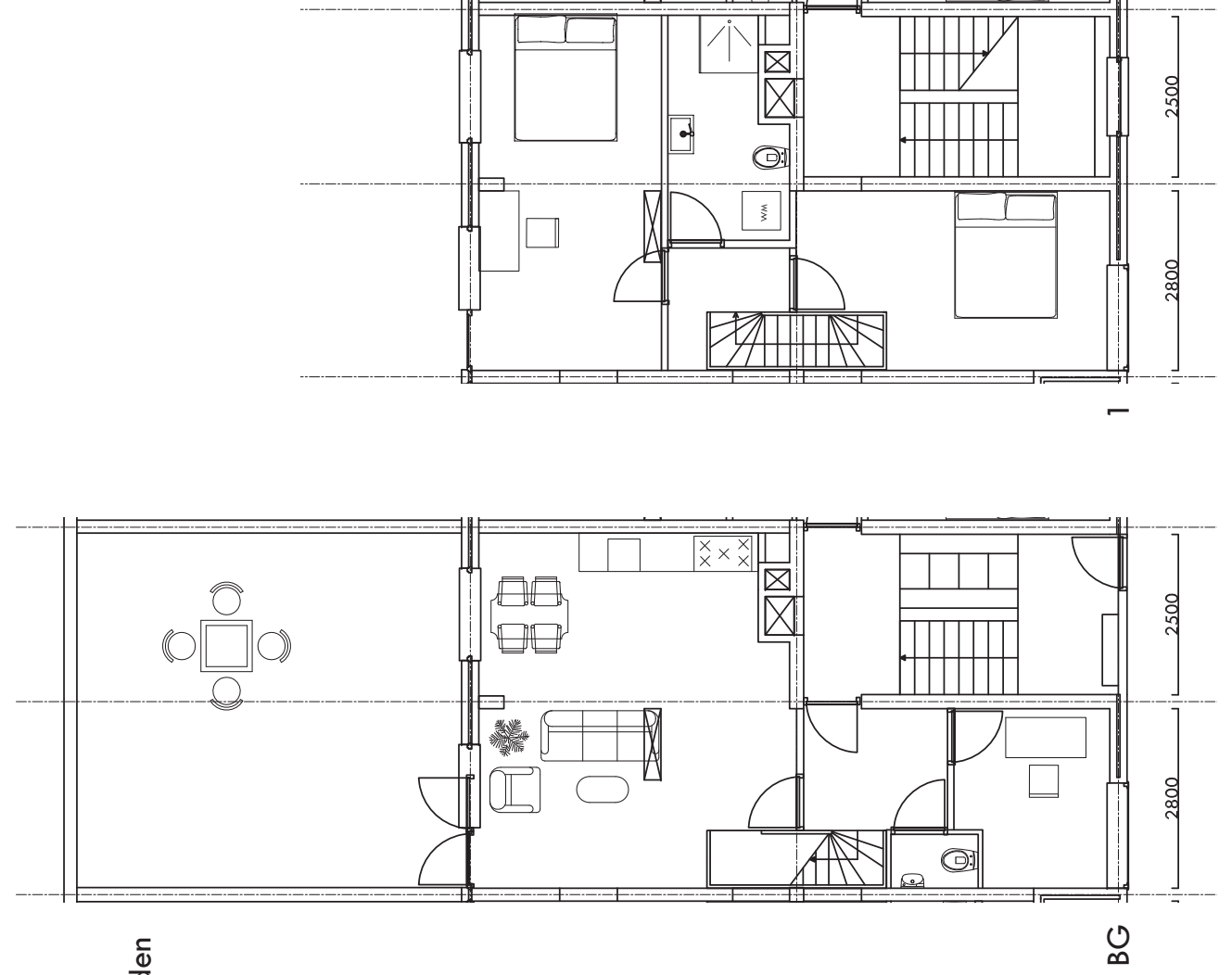


Typology of houses:

1 bedroom apartment  
40 m<sup>2</sup>

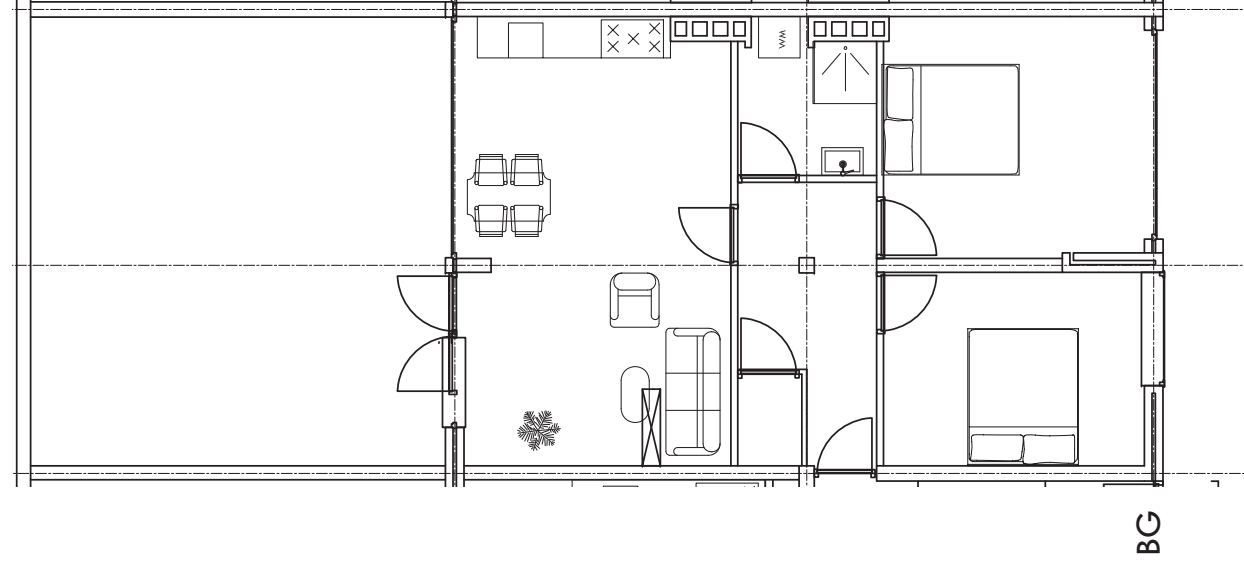


2 bedrooms with garden  
81 m<sup>2</sup>



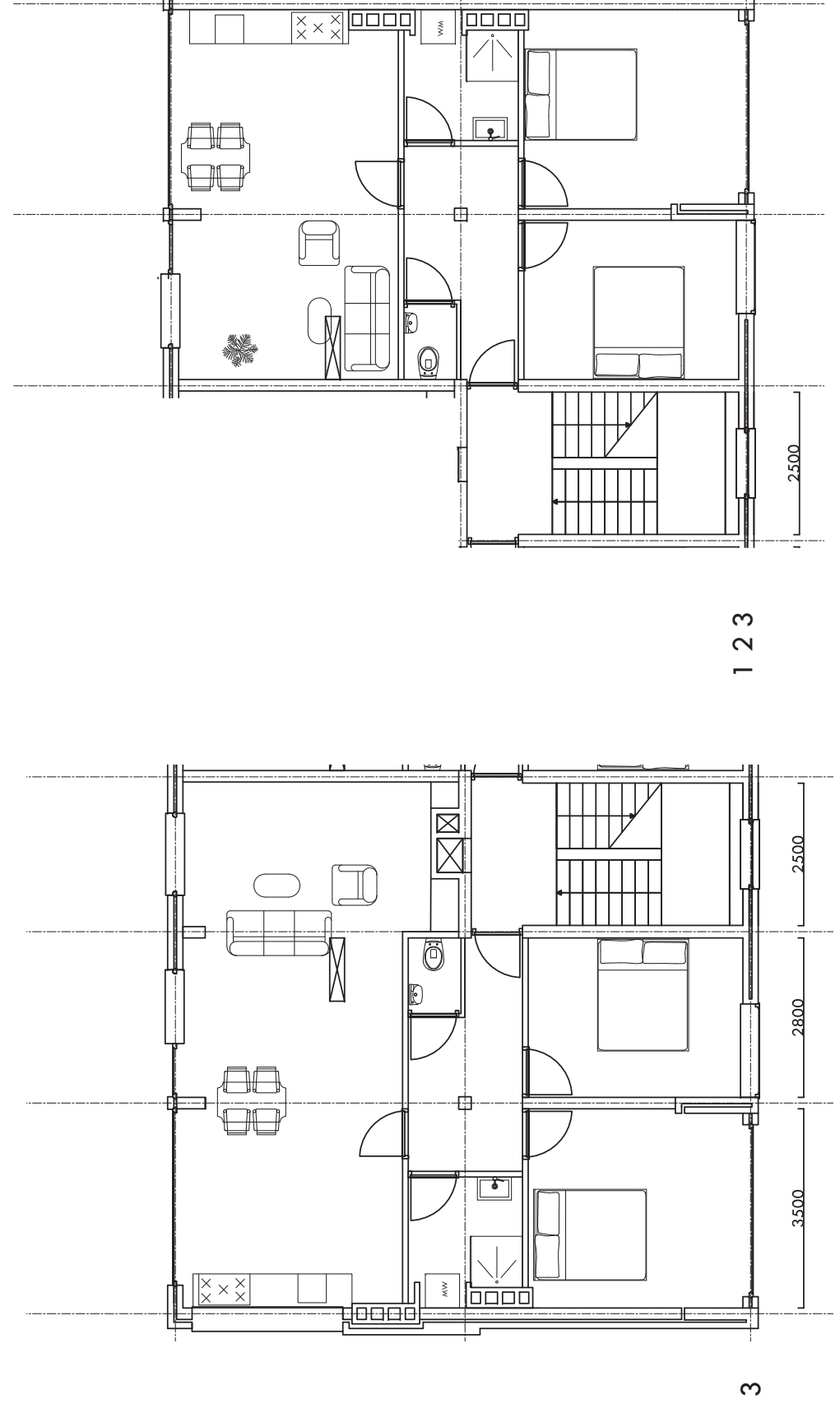
.....  
Typology of houses:

2 bedroom apartment with garden  
63 m<sup>2</sup>

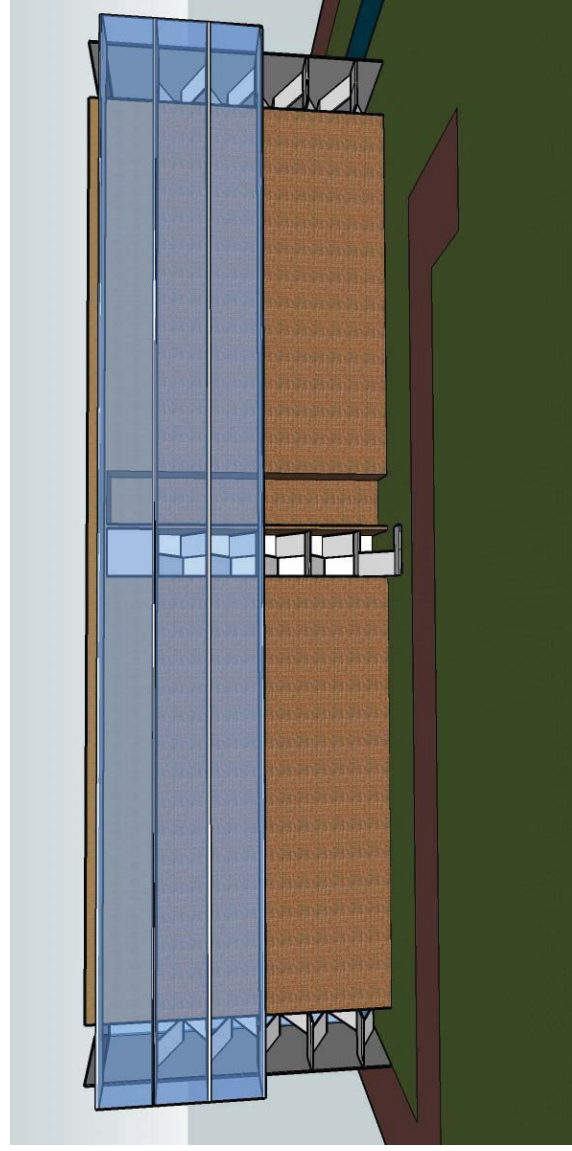
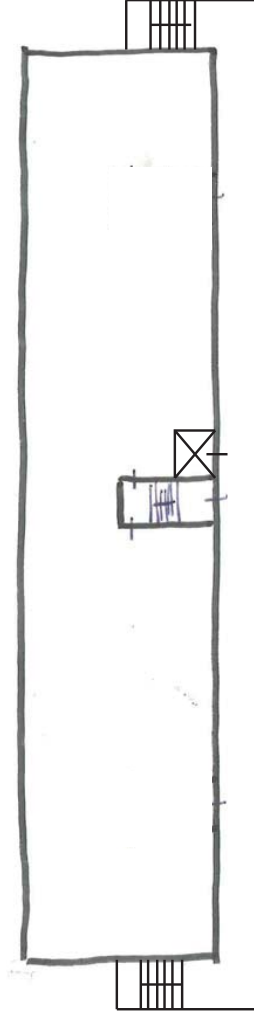


Typology of houses:

2 bedroom apartment  
75 m<sup>2</sup>



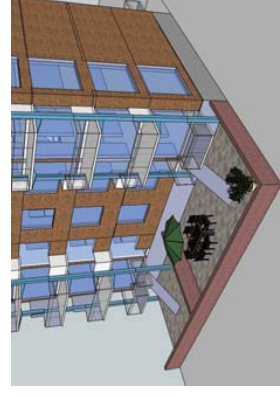
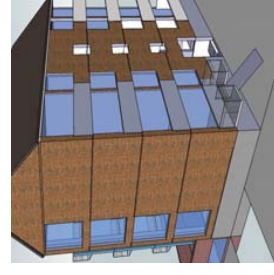
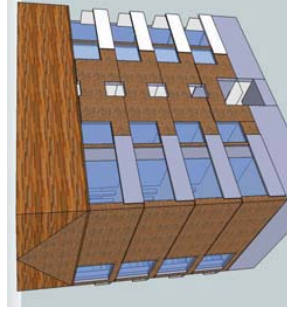
## Scenario 2: elevator inside existing structure



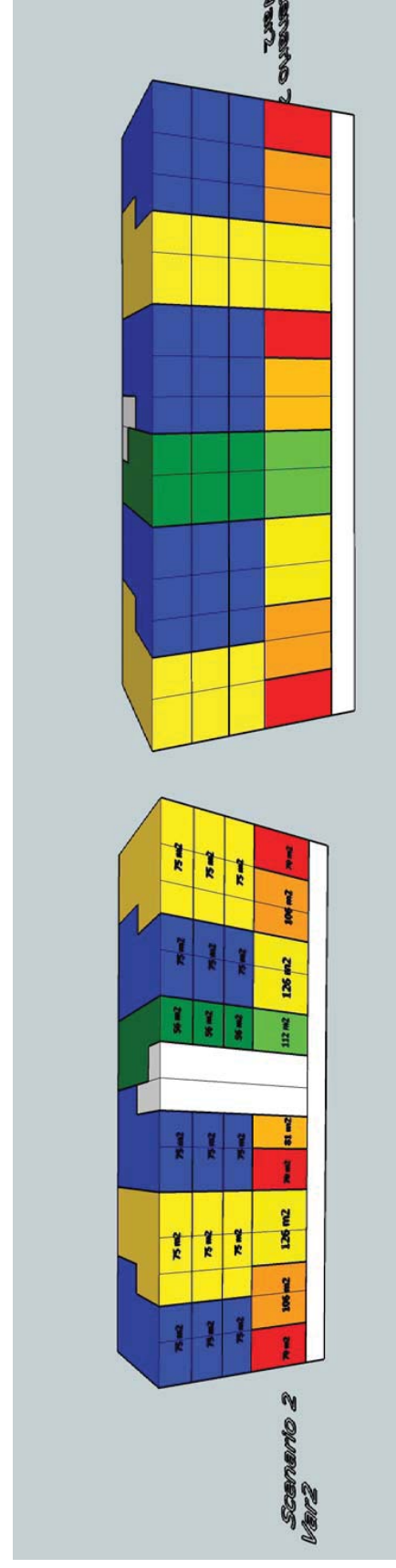
### Typology:

One floor apartments  
Ground floor houses

Goal: making as many reasonable sized family houses with gardens as possible. This will create a lively plinth with mainly families. The intention for the families is to create a steady base. The elevator accessible top apartments are without doorsteps so they are suitable for starters as well as elderly people. These apartments are without doorsteps.

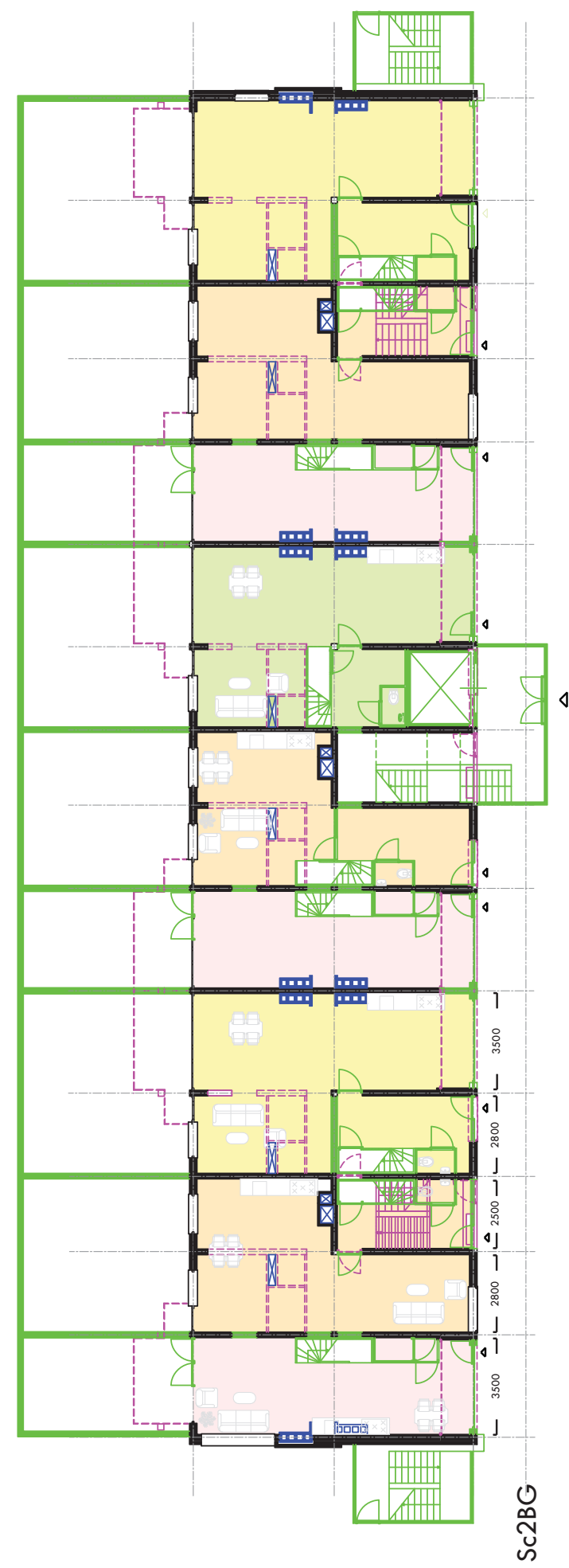
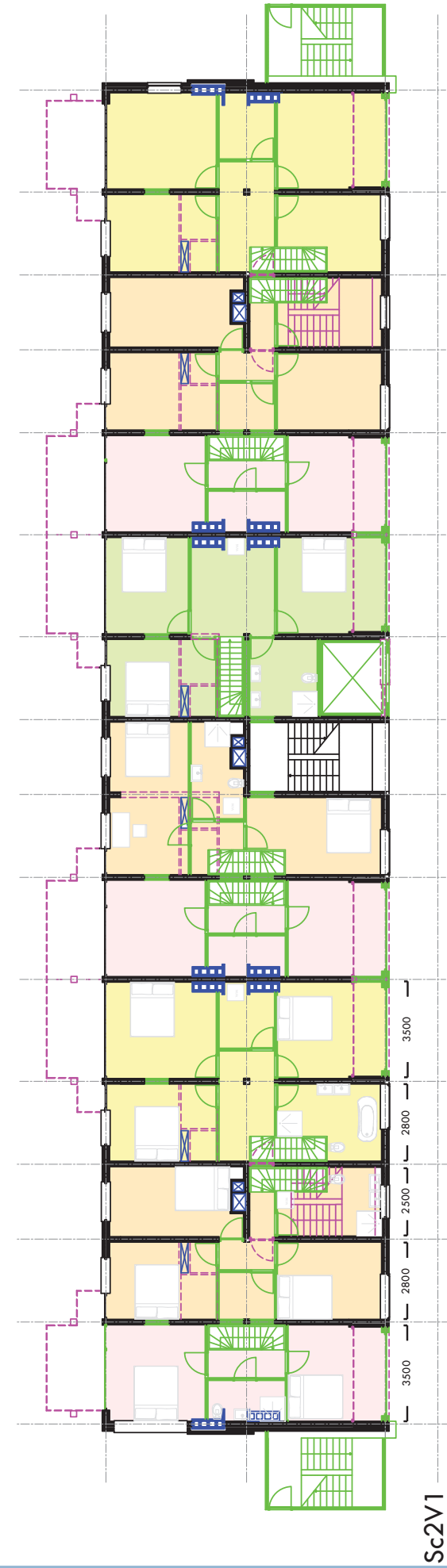
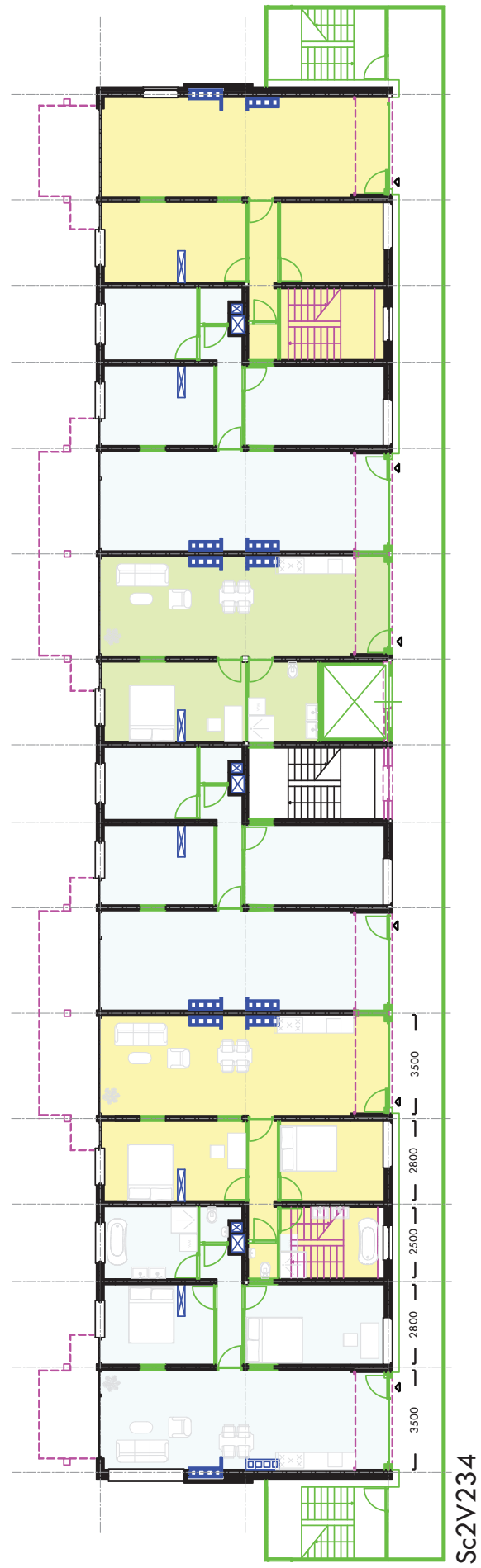


27 units



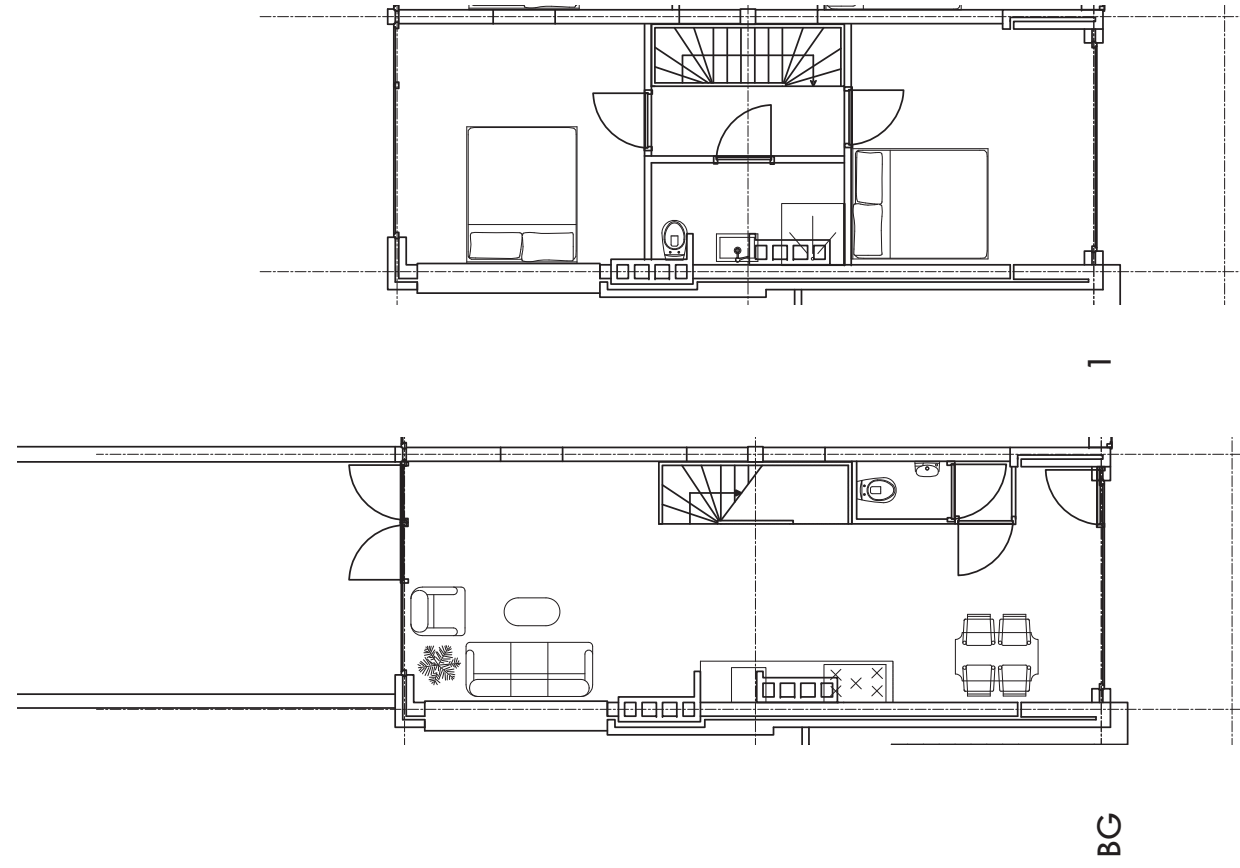
15x one level apartment 75  
3x one level apartment 56

1x ground floor house 81  
3x ground floor house 70  
2x ground floor house 106  
1x ground floor house 112  
2x ground floor house 126



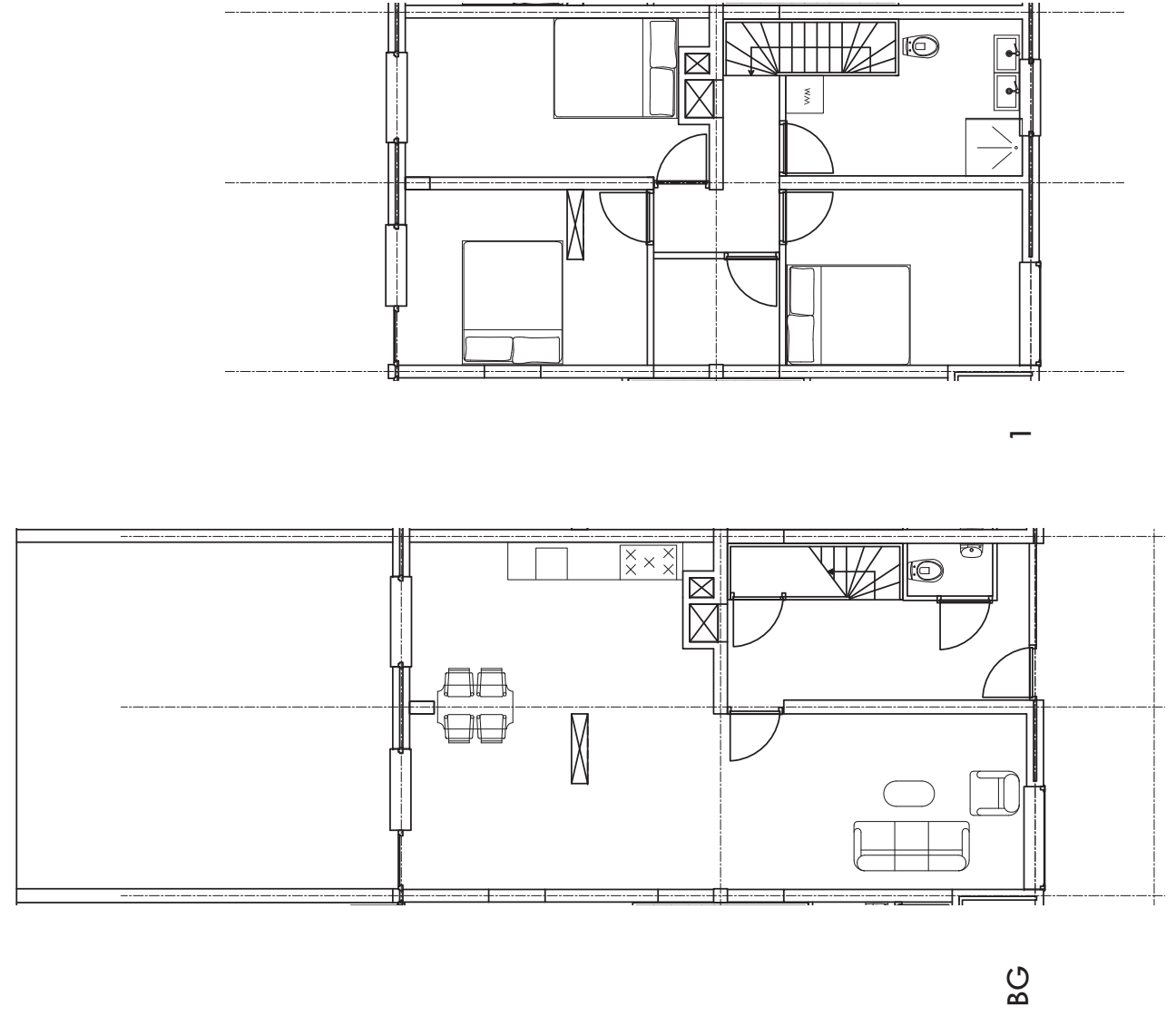
Typology of houses:

2 bedrooms with garden  
70 m<sup>2</sup>



Typology of houses:

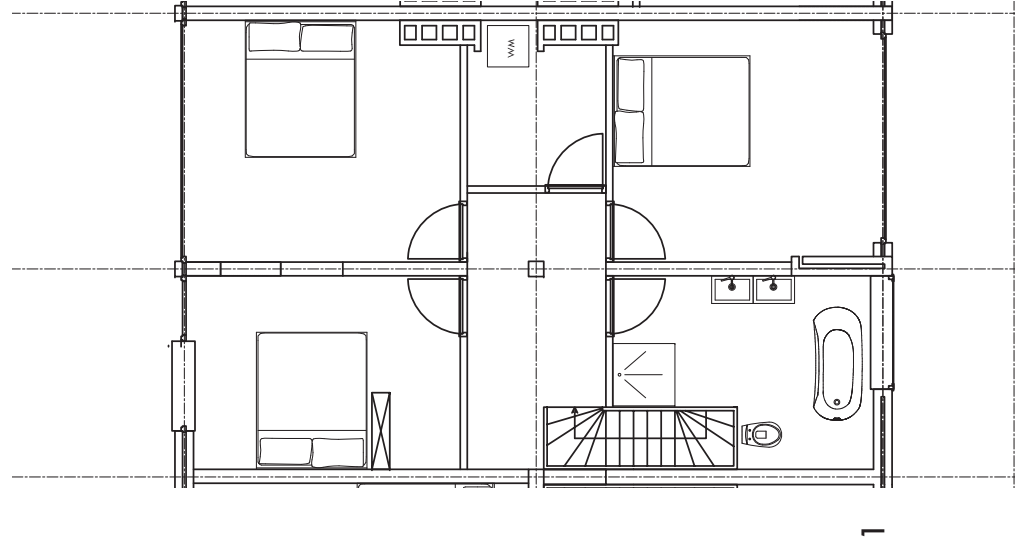
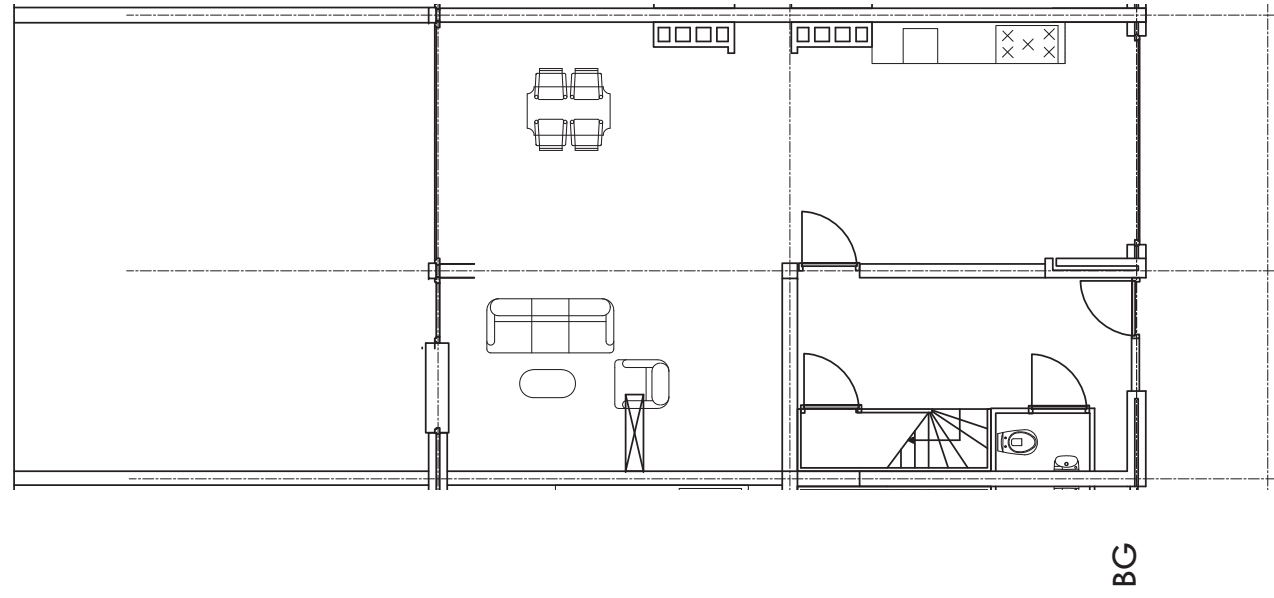
3 bedrooms with garden  
106 m<sup>2</sup>





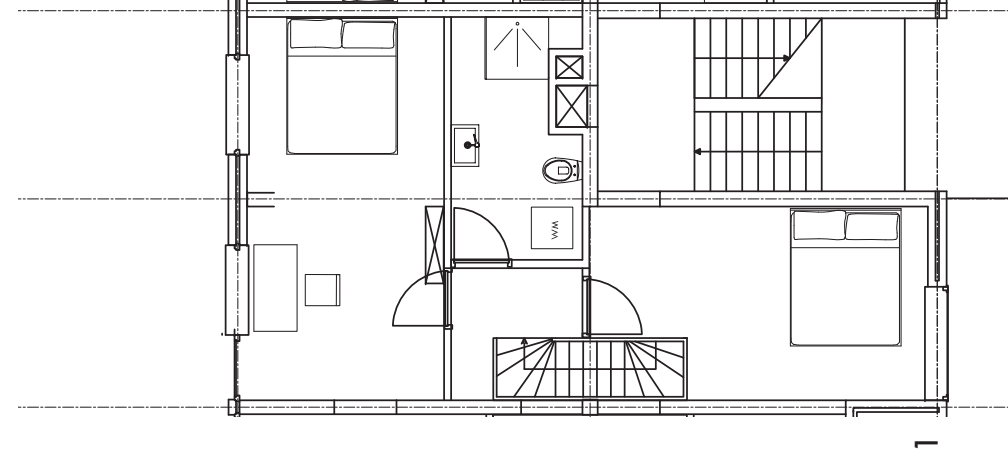
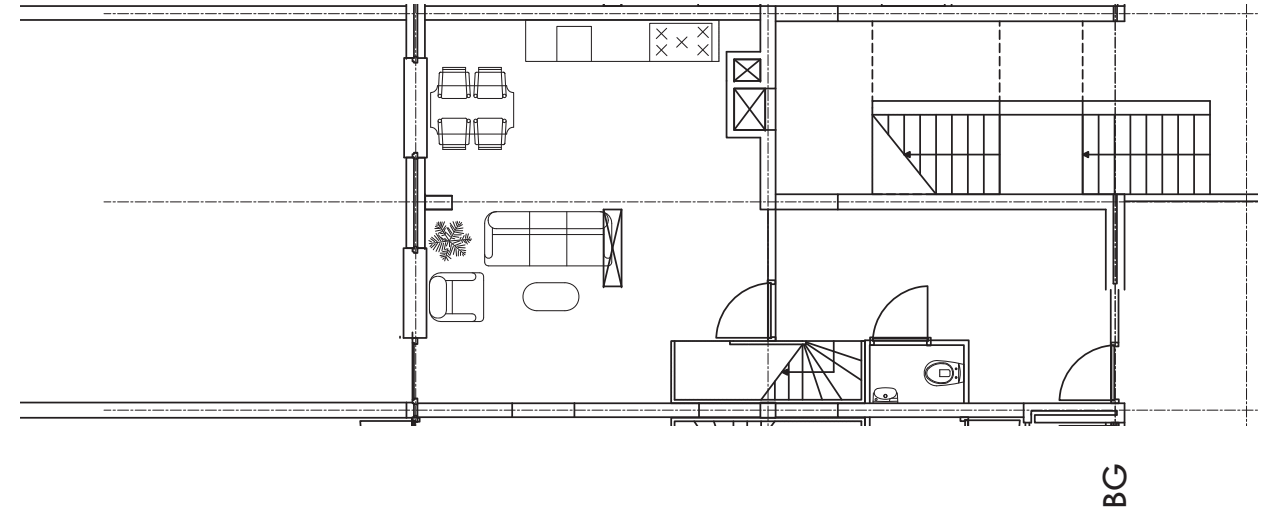
Typology of houses:

3 bedrooms with garden  
126 m<sup>2</sup>



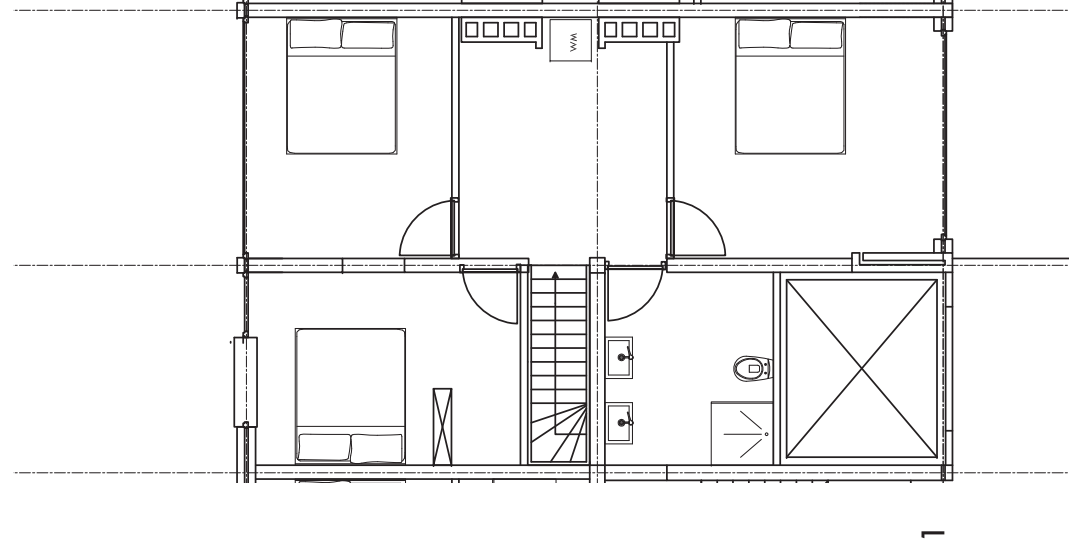
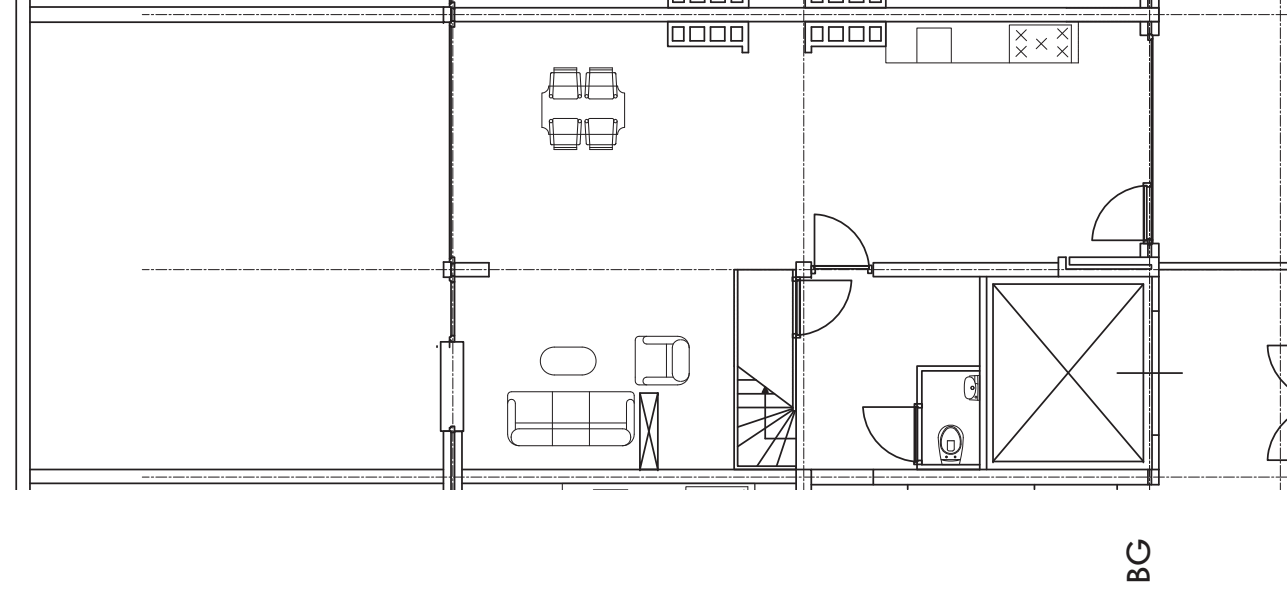
Typology of houses:

2 bedrooms with garden  
81 m<sup>2</sup>



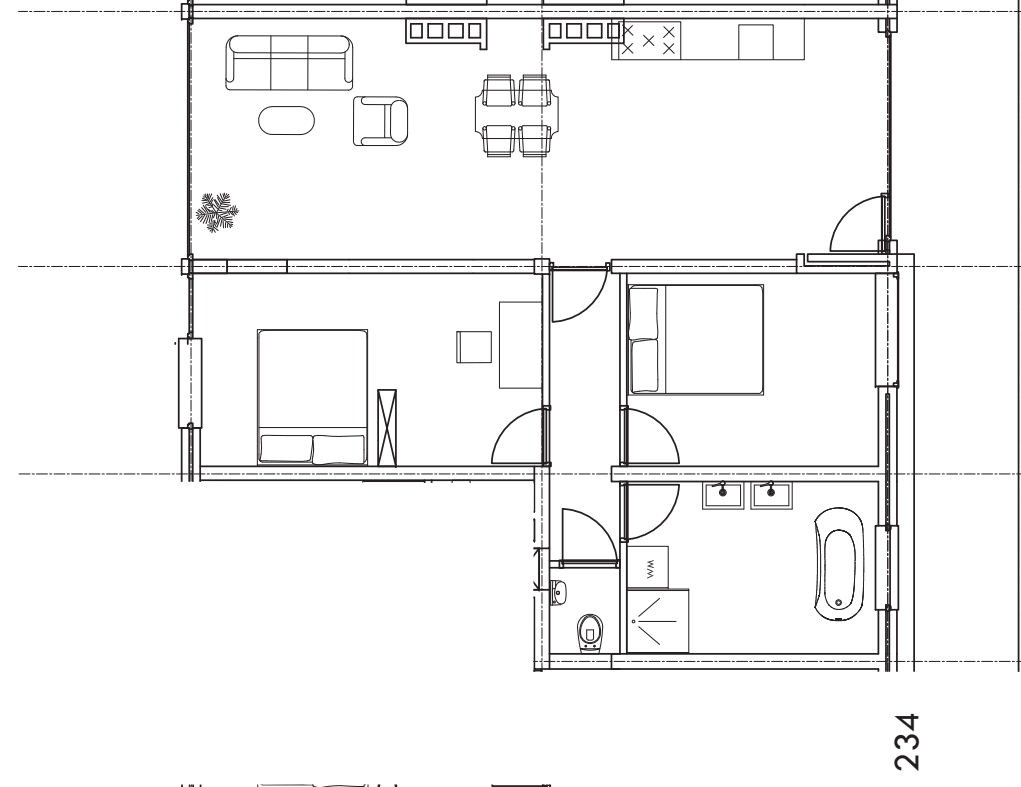
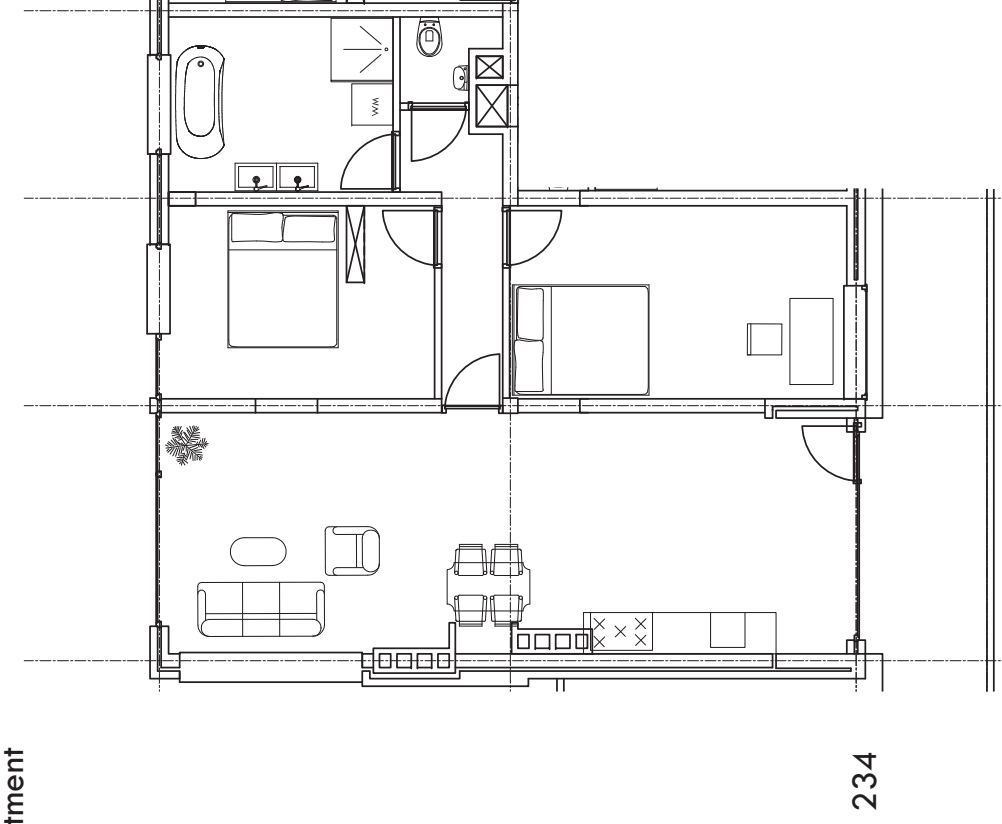
Typology of houses:

3 bedrooms with garden  
112 m<sup>2</sup>



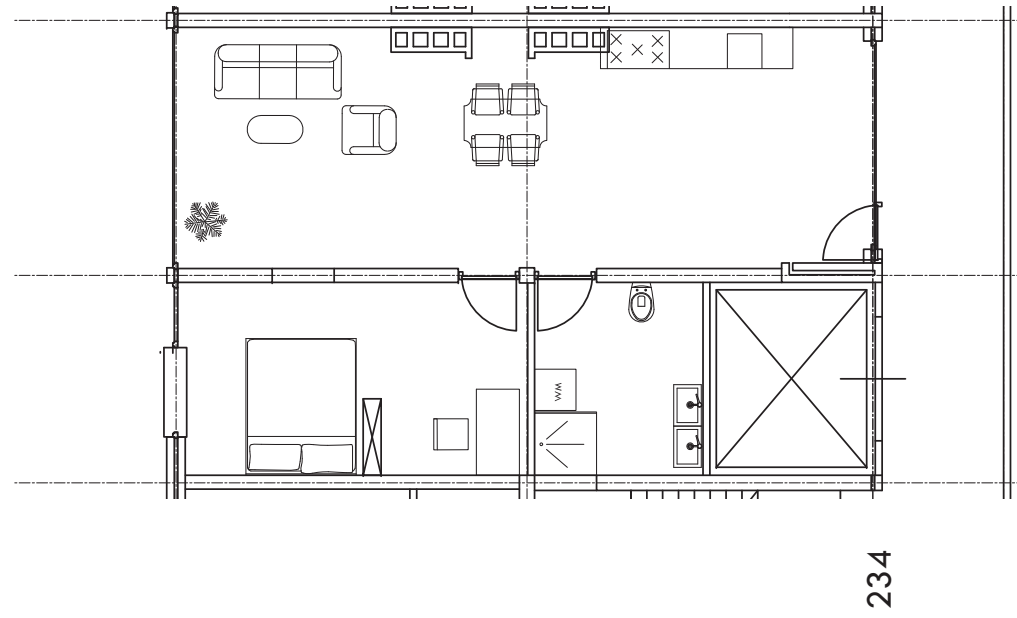
Typology of houses:

2 bedroom apartment  
75 m<sup>2</sup>

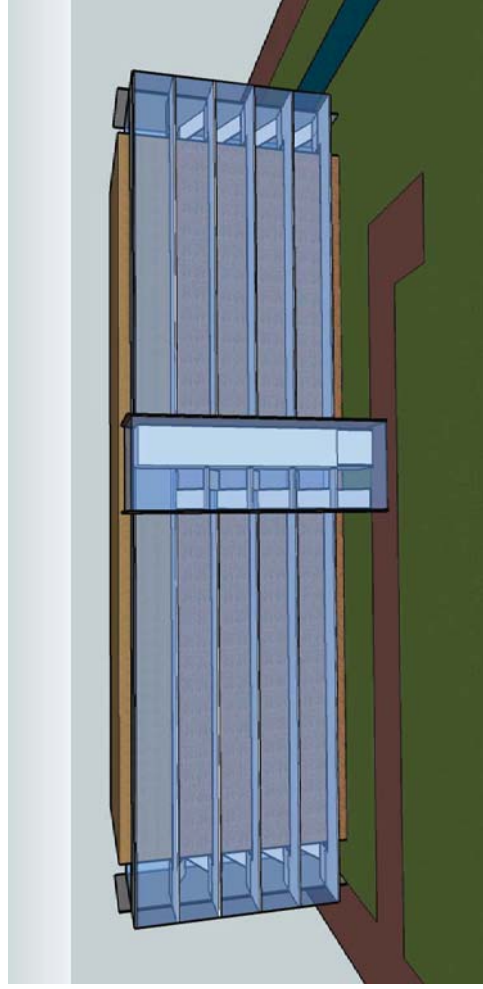
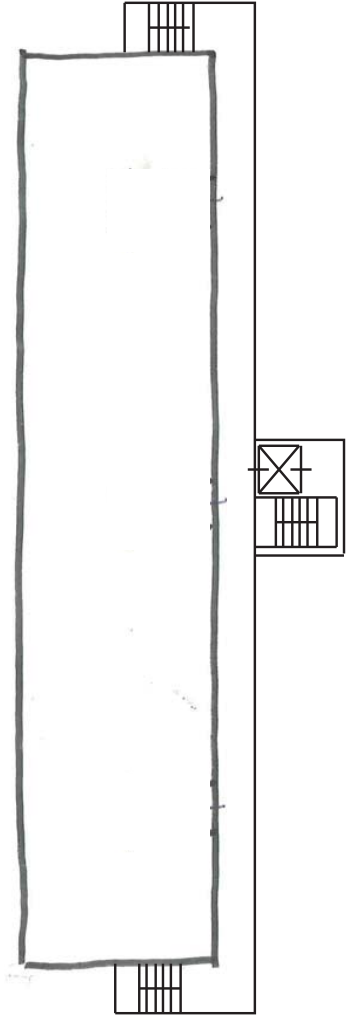


Typology of houses:

1 bedroom apartment  
56 m<sup>2</sup>



### Scenario 3: External elevator and walkway



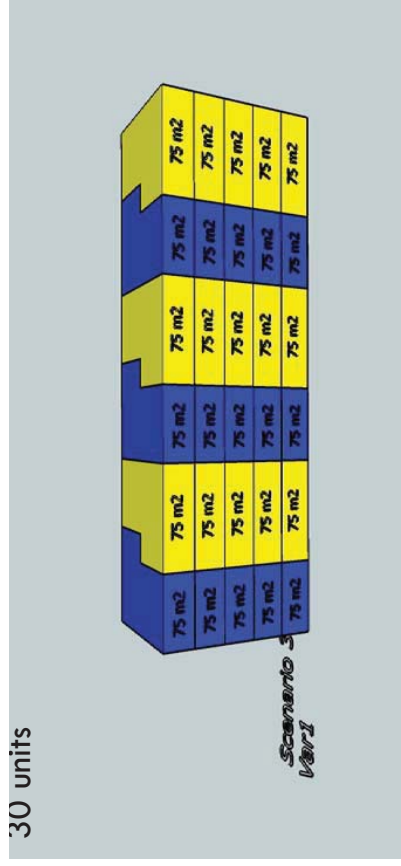
#### Typology:

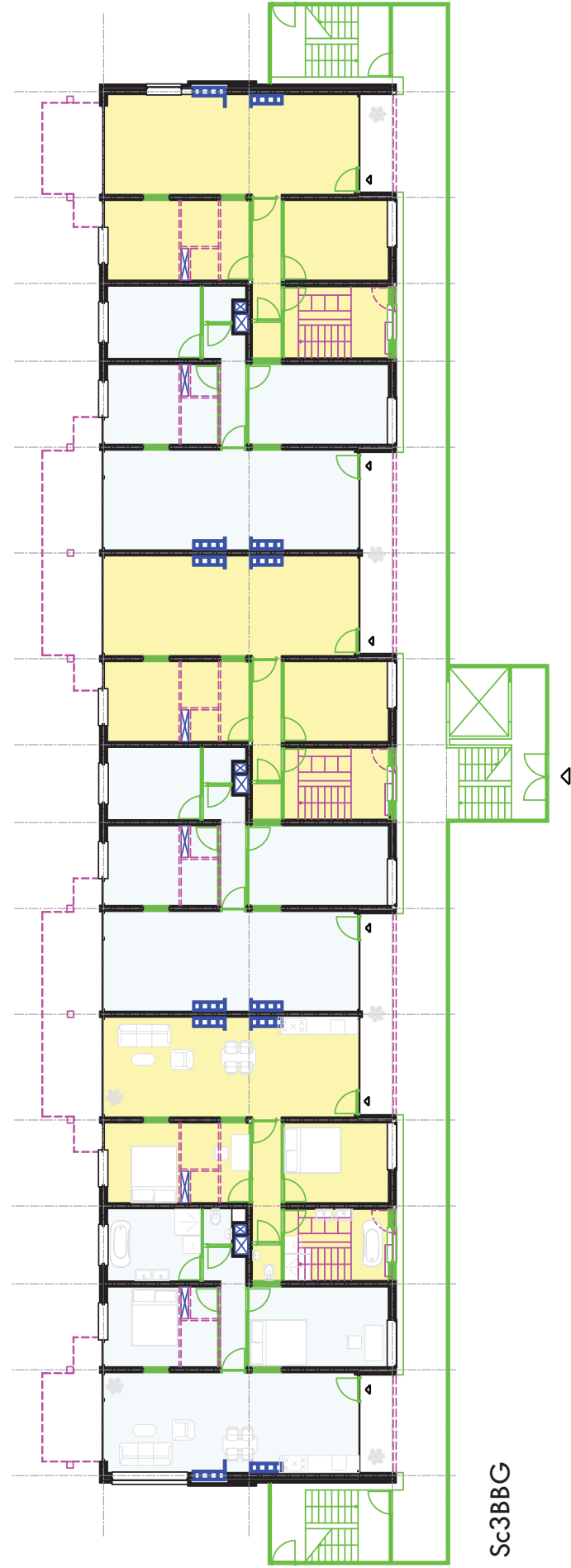
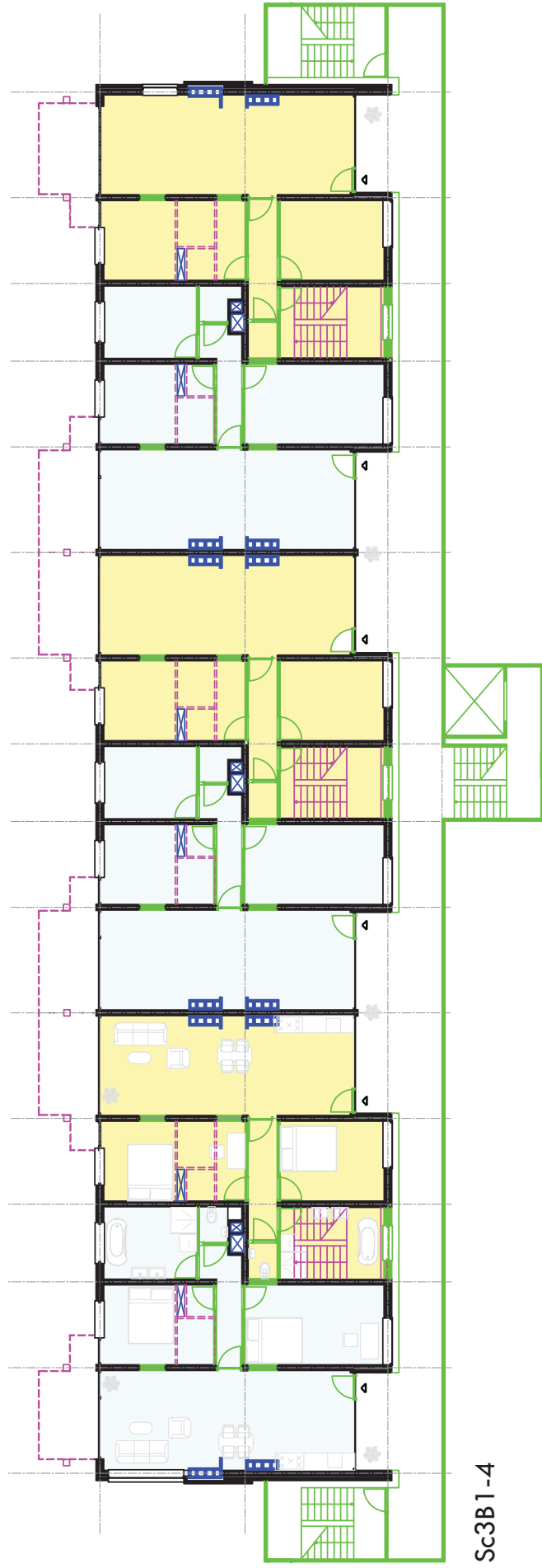
One floor apartments

Goal: create elevator access for all apartments. The lay out of the apartments is suitable for (re)starters as well as elderly people. The A and B variants are mainly to explore the difference of creating more (different) apartments by restructuring.

30x apartment 75

30 units

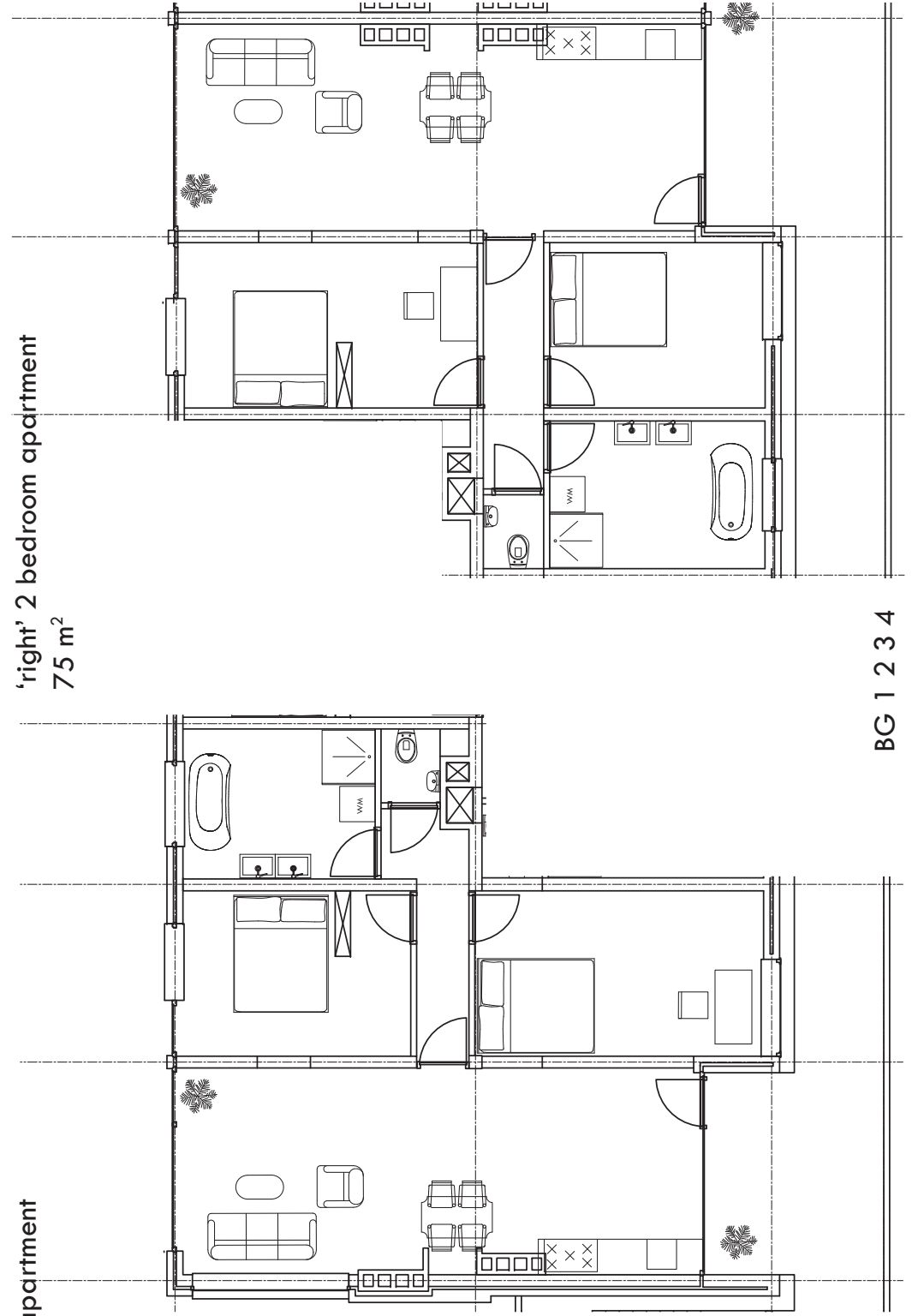




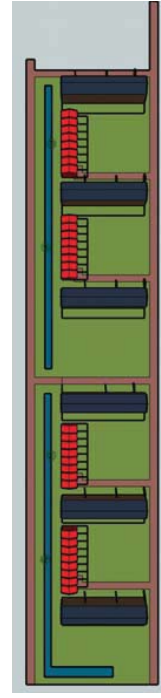
Typology of houses:

'left' 2 bedroom apartment  
75 m<sup>2</sup>

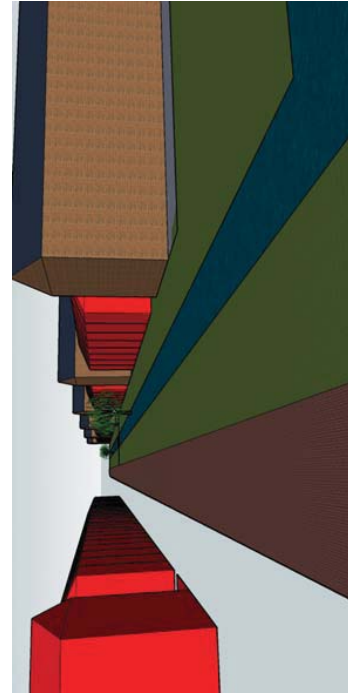
'right' 2 bedroom apartment  
75 m<sup>2</sup>



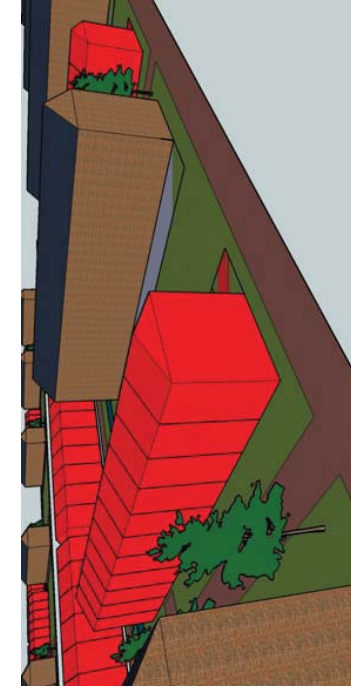
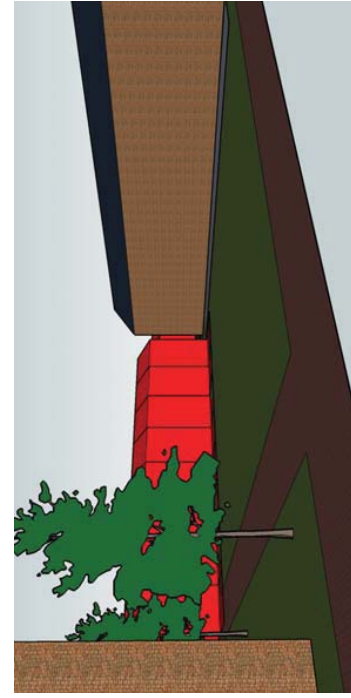
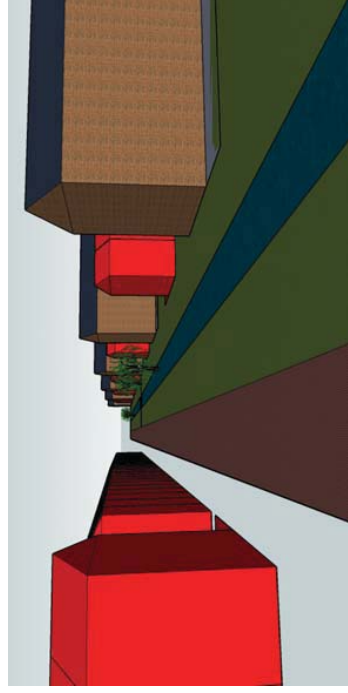
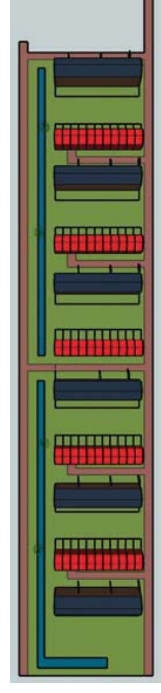
Scenario addition:  
Building new in between flat blocks



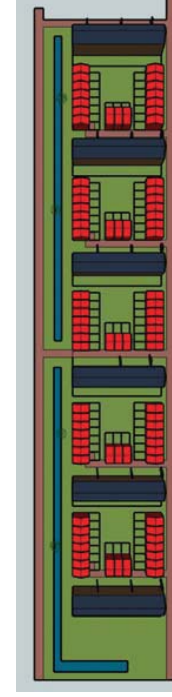
32 houses



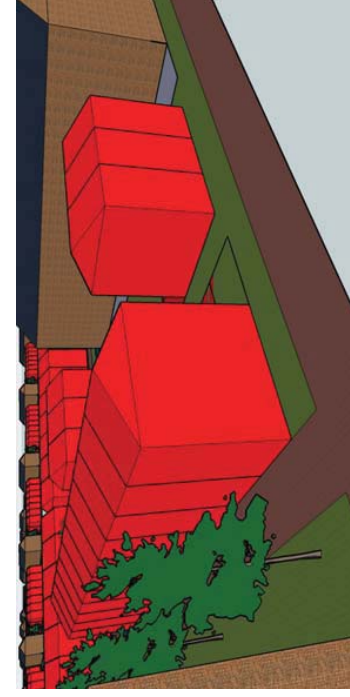
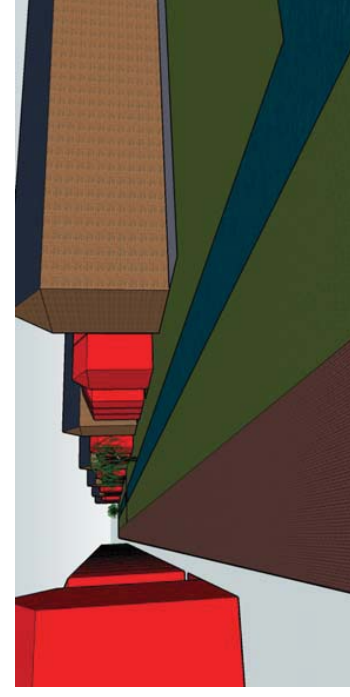
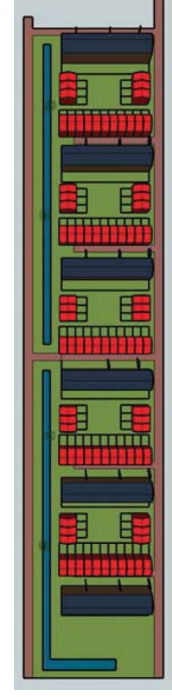
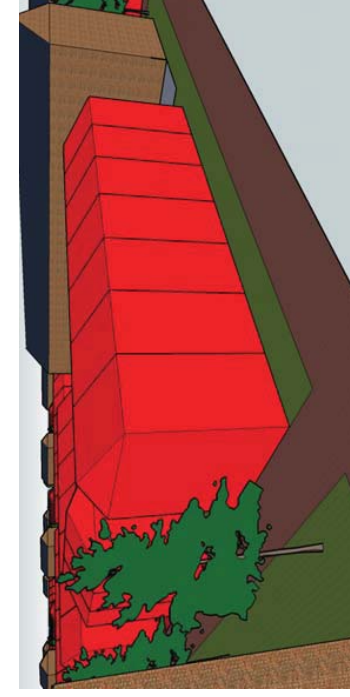
66 houses



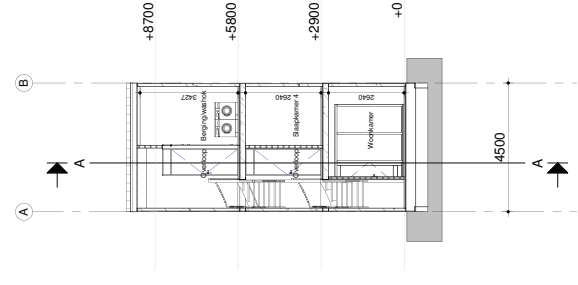
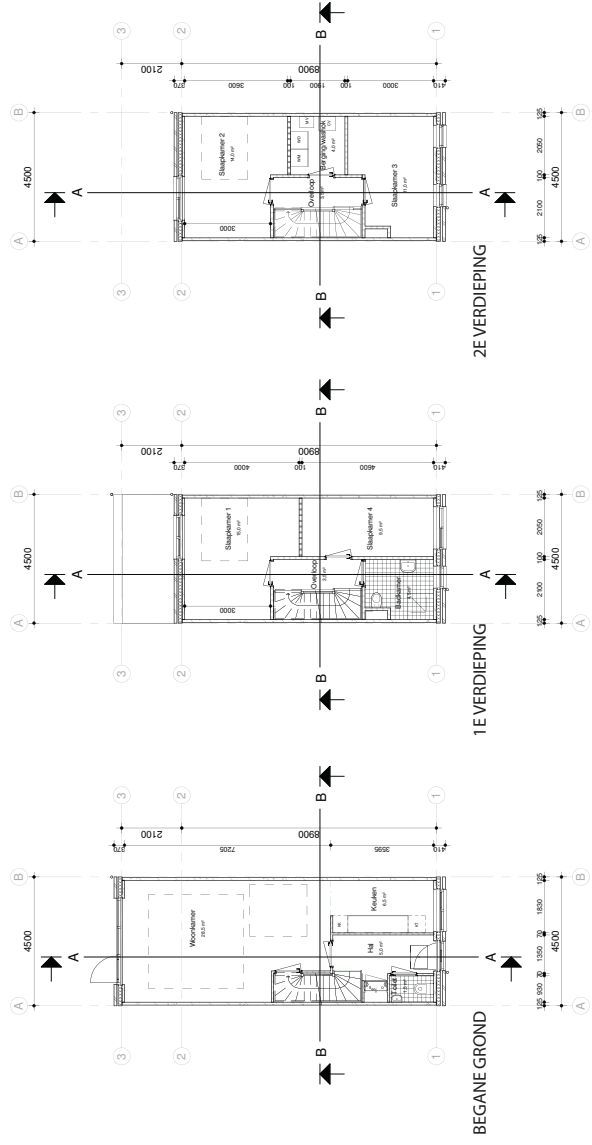
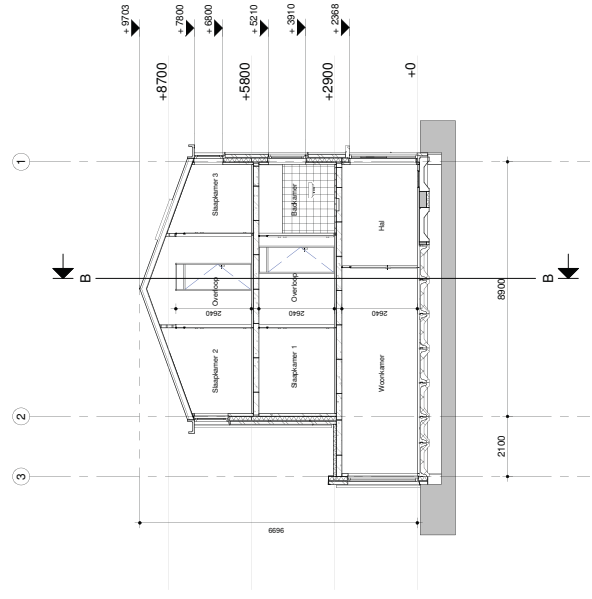
Building new in between flat blocks



102 houses



**Scenario addition:  
Building new in between flat blocks**  
building costs €75.000 - €85.000



# APPENDIX II

## FEASIBILITY RESEARCH

### FLATS PROF.

#### EVERTSLAAN, DELFT NL

1312537  
Karen Blanksma

### Analysis report

This document contains the feasibility research as part of the graduation research “Possible future role of architects and developers in reuse”.





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## INTRODUCTION

This feasibility report is part of the research report which belongs to the research 'the changing role of the architect (and developers) in reuse. This feasibility analysis is executed as part of the research, the design approach or analysis from both RMIT as RE&H.

The target group chosen for the design is starters, as mentioned in §1.2 Design goal, page 7 of the research report and will be further explained in this document.

The approach of RE&H starts with a feasibility analysis on a number of subjects:

### URBAN LEVEL

#### Context

Accessibility of the area in terms of access roads, public transport, highway or regional roads, walkways etc. What and where are the facilities? What kind of area is it? Green, urban, countryside? What kind of neighbourhood is it and what do I want it to be? What are the plans of housing corporation/municipality? How is the safety?

#### Sustainability

What is the social cohesion? How do people use their neighbourhood? How long do they live there? Are they involved in communal activities?

### BUILDING LEVEL

#### Target group

What are the requirements of your target group? Any special needs?

#### Functional demands

Does the program fit in the building? What adaptations need to be made for the target group? Does it all work/function?

#### Technical demands

Does the program fit? What is the quality of construction? Can it hold changes in load distribution? Can I do /change this? Are the installations still ok?

#### Aesthetical demands

What changes are aesthetically ok? What is permitted and what not? Will the aesthetics committee agree?

#### Juridical demands

Does the building/interventions meet function zoning (bestemmingsplan)? Is everything in line with the Building Act?

#### Sustainability

New Building vs. Renovation; what will the ecological costs be in different scenarios?

#### Financial demands

Owner occupied or rental? What is the price going to be? What are the building costs per m<sup>2</sup>? Are your functional demands feasible? Does this fit your target group? What are the prices in the direct neighbourhood? "GIY (BAR)<sup>1</sup>" for housing

This feasibility research focuses on financial advice; is reuse cheaper or more expensive than building new? Is there a difference in direct building costs between different scenarios, and what intervention costs the most?

<sup>1</sup> BAR = Bruto AanvangsRendement = Gross Initial Yield (GIY)



## PART 1: ANALYSIS

### Analysis of the location

#### Urban context

The professorenbuurt is part of the district Wippolder. This area is situated on the east –south east of the city centre of Delft. Wippolder was called ‘the red village’ because it was constructed by the Algemene Woningbouwvereniging Volkshuisvesting, a housing corporation started by the working class of Delft. Before the war, they constructed the area of the Koningin Emmalaan, which was the pride of the corporation. These houses have a bathroom and kitchen. After WW2, building material became scarce and the municipality helped to create the rest of the neighbourhood to meet the demand for cheap housing.

Now the area is a mix between social rentals, some private rentals, owner occupied housing, and some owner occupied houses that are salary bound (‘social buy’). There is a wide spread of typology: flats, low flats, family houses and villas. This makes this neighbourhood a post war housing area, but with a lot of variety (dense urban family housing to flats with lots of open green space). This variety provides a mixed demographic of students, elderly people, families and young couples. Because of the high concentration of student housing in the higher flats, there are relatively more people between 14-34 than average for Delft city.

This mix seems to be working in the sense that the area does not look deteriorated or slum-like, but it shows that the area has not been upgraded for a while. The feeling about the neighbourhood is comparable to the Hof van Delft, a highly attractive neighbourhood for (starting) families. According to criminality statistics burglary and theft from/off cars is relative high, but one has to keep in mind that the district the police counts as Wippolder also involves Ruiven and Schieweg, what are mostly industrial areas. Improving social control and minimizing opportunities for crime are always a good ambition.

The professorenbuurt is surrounded by access roads and public transport. There is a quick access to the A13 highway, the centre of Delft and neighbouring villages like Pijnacker, Delfgauw and Zoetemeer. Thanks to the university and the proximity of a regional road, four busses cross the area. The most important bus line for the area is line 121 to Zoetemeer, it has two stops in the heart of the neighbourhood. This bus passes 4-6 times during rush hour, and twice an hour on other hours and days, except for Sunday. All busses pass Zuidpoort and Delft central station, so the city centre and station are accessible by public transport.

More close to the area is the Nassaulaan, the nearest street with facilities like a school, supermarket, health centre and some various retail businesses like flower shop, hobby fishing shop and tobacco store. This street is a approximately 5 minute bike and a 10 minute walk.

It seems that the accessibility is sufficient. This does not mean that the introduction of a new function in the area can’t have an added value.

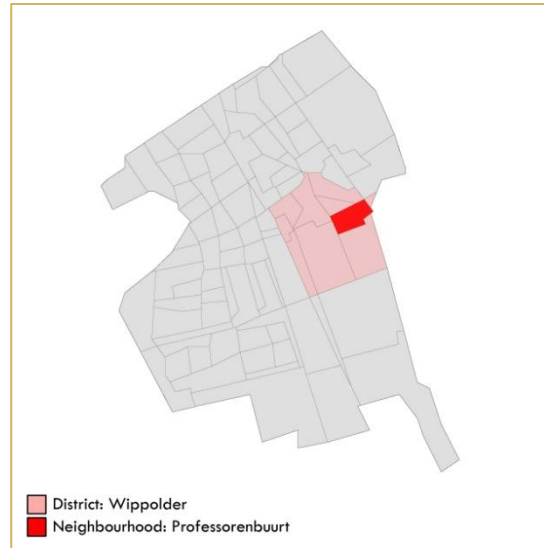


Fig. 1: Neighbourhood and district in the city of Delft (after: wiki/CBS)

The municipality of Delft does not have special plans for this neighbourhood in particular. In general the municipality wants to offer graduates from the university a chance to stay in Delft. There is still a shortage of student housing as well. The municipality also thinks that the housing stock of the city is rather limited to social housing. They want more family houses and houses in the more expensive category. In other words: they are looking for more (highly educated) wealthy people to live in Delft.

### **Social cohesion and other social aspects**

Some of the inhabitants have lived in the area since they were born, and/or since the apartments were built. For them, it would be great if they could stay.

It has been said that some inhabitants do not want another large scale student housing project. Although it has something to do with the trouble students cause, they also think that there is not enough social housing and do not want to sacrifice the apartments at prof. Evertslaan for student housing. This feeling of shortage of social housing is probably because of graduates and starters living in social rental houses. Giving them an opportunity to move, might ease the stress on the social housing market. Other than the usual worries about students, there is no reason to believe this mix is not working.

A mixed target group (thus not only starters) could be a nice representative for this area, but more student housing seems to not be an option.

When it comes to social activities, Vestia seems to be most supportive. They were happy to support the initiative of neighbours for communal herbs and groceries gardens, and are actively organizing social activities. This is something that can be easily stimulated by creating facilities and space for interaction.

## Analysis of the building and direct environment

### Target group

There are different kinds of starters. For example, graduates that move out of their student house, singles that need space to live after a divorce, young newlywed couples that move out of their parents house, and so on. All these different groups of starters have different wishes for their homes/location near or in a city and they have different amounts of money to spend<sup>2</sup>.

Recognition that a mix of younger, older, a little bit wealthy and not so rich in the neighbourhood can be reflected in the building, means that the target group needs expansion. For the first analysis the focus remains on starters/2 person households.

Desired program:

- Apartment, rent
- 2 bedrooms
- Extra (small ) room preferred over separate room with washing machine
- Spacious living room
- Outside space, garden preferred, balcony okay
- Near parking

### Building characteristics

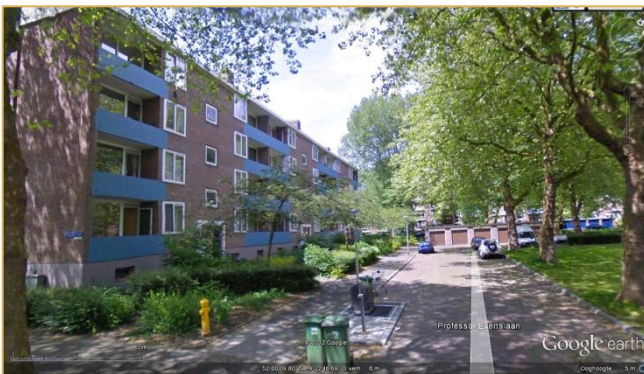


Fig. 2: front facade of the flat

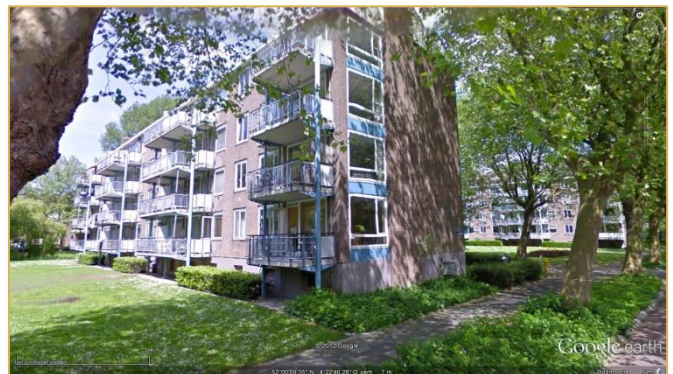


Fig. 3: Back facade of the flat

The flats of prof. Evertslaan are a typical example of post-war architecture. A lot of these portiekflats are constructed to deal with the housing shortage after WW2.

The flat is built on a alternating grid of 3.5m, 2.8m and 2.5m, representing span for the living area, sleeping/kitchen area and stairs/small bedroom area. Maximum depth is 5m. Total sizes are 10m in depth, total length is 48m and total height 14m, including an attic for storage. This attic is only accessible for the top floors through a loft ladder. Free floor height is 2.6m, except for the top floor that is 2.5m. A staircase gives access to a total of 8 apartments, left and right. This unit is repeated three times, so the flat houses 24 apartments. A semi-underground basement gives room for more storage.

<sup>2</sup> [www.startersaanzet.nl](http://www.startersaanzet.nl)



The load bearing structure is made of concrete hollow masonry blocks, as are the floors. The facades are of cavity masonry. The stairs and balconies are made out of prefab concrete elements. The huge glass windows are carried by wooden window frames that are brownish (painted or stained).

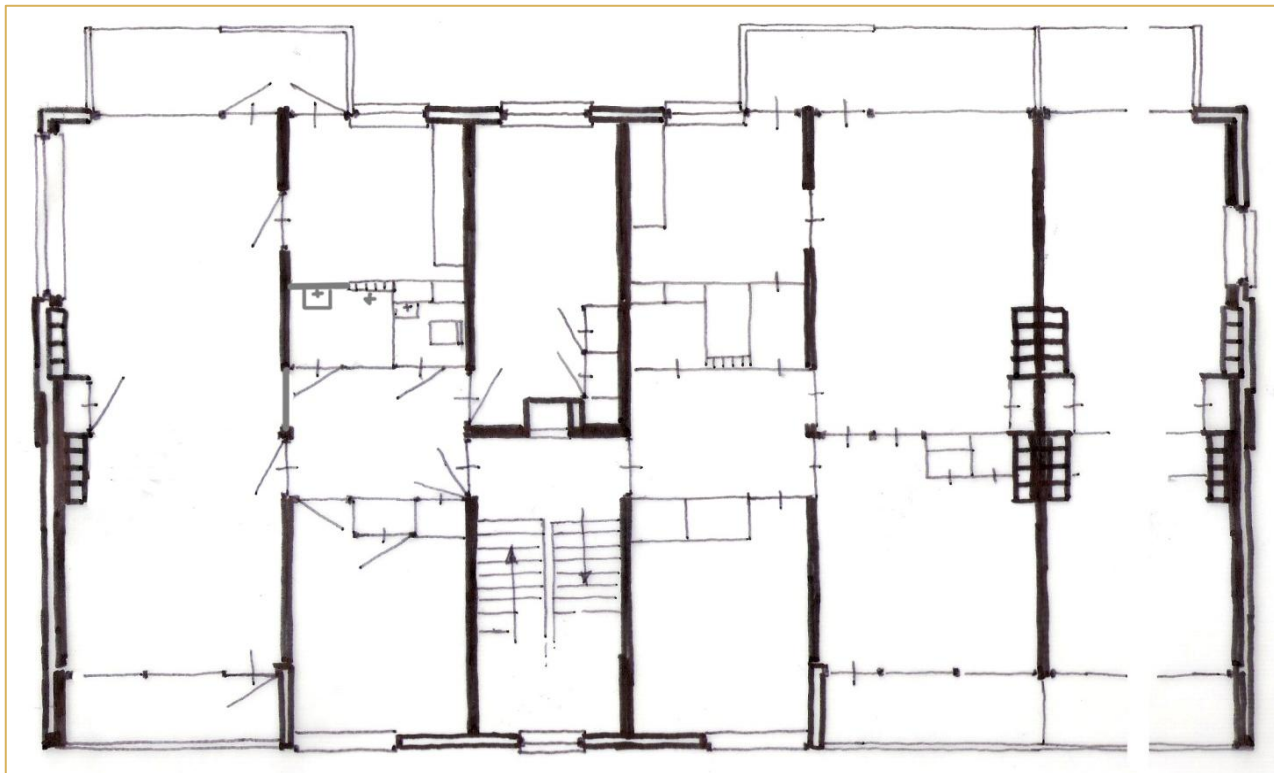


Fig. 4: repetitive unit of the floor plan

### Functional description

Apartments on the left (seen from the front of the building) have an extra room, so they are slightly bigger. Plus, top floor apartments have access to an attic that is as big as the apartment itself (with sloping roof). This makes 4 types of housing per repetitive unit:

I: 3 room apartment ( $\pm 70 \text{ m}^2$ ) (3x)

II: 2 room apartment ( $\pm 60 \text{ m}^2$ ) (3x)

III: 3 room apartment + attic ( $\pm 140 \text{ m}^2$ ) (1x)

IV: 2 room apartment + attic ( $\pm 120 \text{ m}^2$ ) (1x)

Conclusion: It is safe to say the program will fit, although a closer look at the use of the attic is advised. An elevator suits modern standards, but this is not a must.

### Technical demands

#### INSTALLATIONS

It is safe to say the installations (air, water and heating) are outdated. A gas heater and geyser prohibits the use of mechanical ventilation. To meet current standards, central heating and mechanical ventilation have to be installed. If the plumbing is still copper or other metal, this must be replaced.

Momentarily there is no elevator present. Introduction of an elevator might increase the attractiveness of the apartments, but this is not a must.

## CONSTRUCTION

Until proven otherwise, there is no reason to say the load bearing structure is incapable of handling changes, or that the construction has lost load bearing capability over the years. However, the steel reinforcement in the floors may have started to corrode, due to the thin covering layer.

### Aesthetical demands

These flats are not protected by any monumental law. However, the aesthetics committee may consider the context of the neighbourhood as important. Given the fact that the majority of the housing in the environment was built in the first period after the war, a hyper modern building might be out of place. The already approved family houses that will replace the flats at prof. Telderslaan can give an idea what is appropriate for this neighbourhood, see fig. 4.



Fig. 5: Facade impression from the family housing that will replace the flats of Telderslaan. The architecture is very modest and fits the neighbourhood.

### Juridical demands

#### ZONE PLANNING

The function of the area is destined to be housing, and will stay housing. No problems are expected with regard to the zoning of functions in Delft.

#### THERMAL INSULATION

According to the renewed NEN8700 standards (2012) a renovated building must meet the minimum  $R_c$  of  $1,3 \text{ m}^2\text{K}/\text{W}$  for non-windows and -doors. This is not met for any of the walls. The requirement of newly built buildings would be  $3,5 \text{ m}^2\text{K}/\text{W}$ , but this is not necessarily the demand for renovated buildings. Currently the building is not insulated at all, except for the double glazed windows. The building has to be insulated if redeveloped to a minimum of  $1,3 \text{ m}^2\text{K}/\text{W}$ .

#### SOUND INSULATION

Thin floors provide no insulation considering sound, mainly contact sound. The walls made out of concrete masonry provide some, 22 cm is sufficient for room to room sound proofing, but not for housing dividing walls. Extra insulation on the floors and house dividing walls are necessary.

### Sustainability

One of the stronger arguments for redevelopment would be that renovation is more sustainable than demolishing and building new, or even doing nothing with the building. Of course there are also other arguments that can be called sustainable, such as the flexibility or adaptability of the project. The focus

here is on the footprint or eco costs of the project. This will be done with the Winket method, where reference costs are available to calculate the EVR, or eco costs / value ratio. In the future, it might be the case that these eco costs are passed through to the tenant, making it a part of the feasibility as such.

### Financial demands

Depending on the scenario, there are options for social rental, social buy, buy and private rental in different combinations. It depends on the different scenarios what mix is desired.

#### AS RENT

For social rentals the rent is max. €681,- per month for 2013, regardless of the size of the housing<sup>3</sup>.

The rent for the free sector is determined by a point system and depends on a variety of issues. For example, the number and size of the rooms, entrance to the house, garden/communal space etc.<sup>4</sup>. The average rent in the free sector in Delft is €967,- per month.<sup>5</sup> For now, there are no rentals in the free sector in the Professorenbuurt.

Because of the lack of affordable rentals, the advice would be to rent out the new apartments.

#### AS BUY

Although the focus is on renting out the flats, it might be interesting to keep in mind what the possibilities are if the apartments would be sold. The maximum loan for single starters with an income of €25.000,- is €115.022,-<sup>6</sup> (based on a starters position with no former loan, residual house value/loan or alimentation). The loan for an average income of €33.000 a year is €154.000.

In the neighbourhood comparable houses cost €200.000,- for a house with garden, €100.000 for an apartment. The villas are estimated at around €400.00,-

Corporations that have apartments 'for sale' (sort of social buy construction) often ask x-time the year's rent price as purchase price for the house, where the x might be around 15.

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<sup>3</sup> <http://www.rijksoverheid.nl/onderwerpen/huurwoning/vraag-en-antwoord/wat-is-een-sociale-huurwoning-en-wanneer-kom-ik-daarvoor-in-aanmerking.html>

<sup>4</sup> <http://www.huurcommissie.nl/huurprijcheck/>

<sup>5</sup> <http://www.delftopzondag.nl/onroerend-goed/schaarste-op-de-particuliere-huurwoningmarkt-toegenomen>

<sup>6</sup>

<http://www.hypotheeker.nl/Hypotheeken/lk+wil+een+woning+kopen/Hoeveel+kan+ik+lennen/Bereken+maximale+leen+bedrag/default.htm>

## PART 2: SCENARIOS

These scenarios are developed with the (architectural) analysis in mind. Each scenario is a possible answer to problems, solved in different ways. This way we are able to see the difference in intervention level, adding an elevator and the reorganisation of apartments within or across the existing apartment/building envelope.

Creating scenarios is necessary to get a grip on the abundance of architectural possibilities. After establishing these variants, they can be used for financial calculations and for a multi criteria analysis. This way it is possible to see difference in appearance, costs and functionality for different target groups.

SCENARIO 1 is based on a renovation level where the existing apartments are restructured. The goal is to create as many ground accessible (family) houses as possible and create a more diverse offering of 1 or 2 person apartments. The target group will be diverse, just like the area, but interchangeable; a family house with garden can be occupied by a starters couple that want more space than the minimum, or by a family with children that want a garden instead of an apartment.

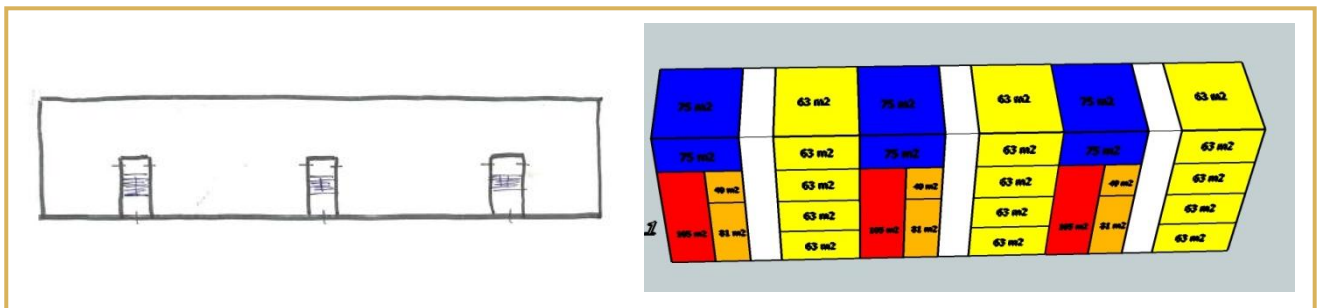


Fig. 6: Organisation of scenario 1

This creates 24 units:

- 3x +attic apartment 75+ m<sup>2</sup>
- 3x +attic apartment 63+ m<sup>2</sup>
- 6x one level apartment 63 m<sup>2</sup>
- 3x one level apartment 40 m<sup>2</sup>
- 3x ground floor house 105 m<sup>2</sup>
- 3x ground floor house 80 m<sup>2</sup>
- 3x one level ground floor house 63 m<sup>2</sup>

SCENARIO 2 adds an elevator within the existing structure, granting the top floor apartments access by elevator. The ground floor houses are restructured to create as many family houses with a garden as possible. This will create a lively plinth with families on the bottom and 1-2 person apartments suitable for starters and elderly people.

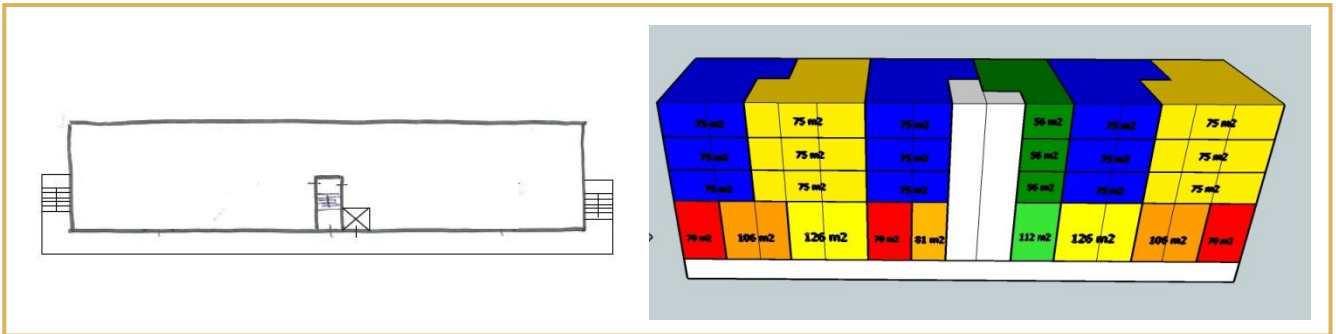


Fig. 7: Organisation of scenario 2

This creates 27 units:

- 15x one level apartment 75 m<sup>2</sup>
- 3x one level apartment 56 m<sup>2</sup>
- 1x ground floor house 81 m<sup>2</sup>
- 3x ground floor house 70 m<sup>2</sup>
- 2x ground floor house 106 m<sup>2</sup>
- 1x ground floor house 112 m<sup>2</sup>
- 2x ground floor house 126 m<sup>2</sup>

SCENARIO 3 adds an external elevator and walkways to access all apartments. The apartments are minimally restructured and approximately the same size as before.

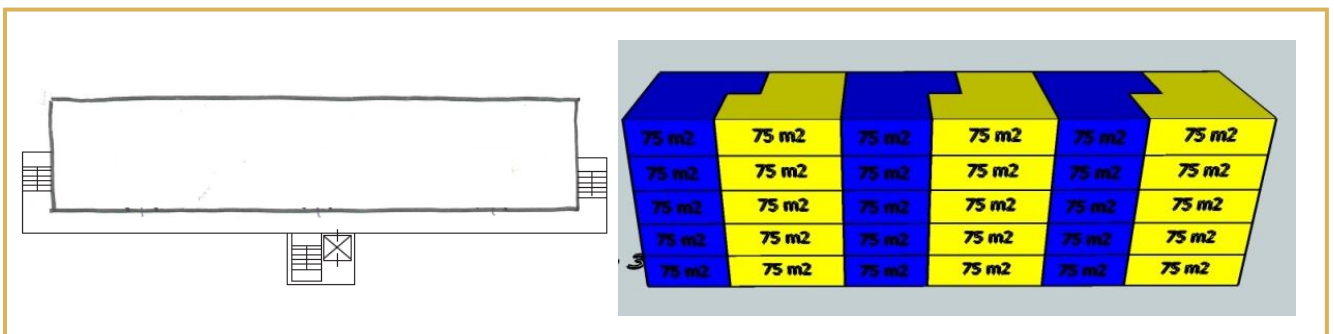


Fig. 8: Organisation of scenario 3

This creates (A) 30 units of 75 m<sup>2</sup>

## Financial calculations<sup>7</sup>

With the scenarios established, it is possible to determine the financial feasibility by calculating what each scenario would cost. Feasible means that the yield minus costs is equal or larger than 0, thus

FORMULA 1:

$$\text{Feasible} = \text{yield} - \text{investment} \geq 0$$

For renovating an existing building, all variables are displayed in fig. 9.

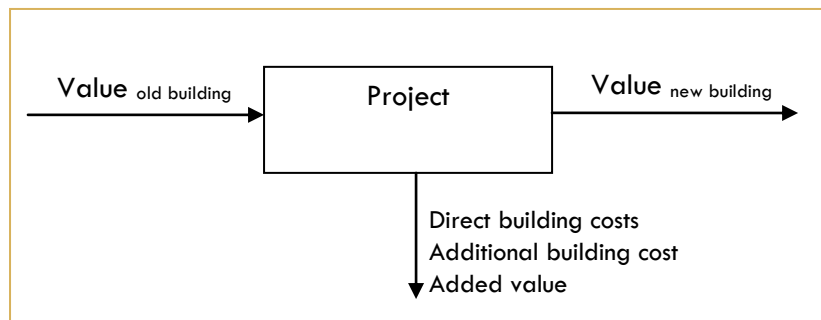


Fig. 9: Scheme of increased value through redevelopment (after De Jong, 2012, p. 4)

In formula fig. 9 looks like

FORMULA 2:

$$\text{Value}_{\text{old building}} + \text{added value} + \text{direct building costs} + \text{additional building cost} \\ = \text{Value}_{\text{new building}}$$

Where the  $\text{Value}_{\text{old building}}$  can be calculated with

FORMULA 3:

$$\text{Value}_{\text{old building}} = \# \text{apartments} * \text{years}' \text{ rent} * \text{exploitation time (y)}$$

What is more or less the same as the total yield over that exploitation time. The direct building costs are calculated by a Winket (2013) reference project.<sup>8</sup> For an estimation of the additional building costs the next formula is used:

FORMULA 4:

$$\text{Additional building costs} = \text{Value}_{\text{old building}} * 10\% * \text{project duration (y)} \\ + \text{direct building costs} * 5\% * \text{project duration (y)} + \text{direct building costs} \\ * 10\%^9$$

This formula is an estimation of all extra costs on top of the direct building costs, including fees, permits, loss of income during building, financing, rent, management etc.

The added value can be described as quality or improvement of the building by investing in the building (a project does not necessarily add value). This added value is not included in further calculations because the question was whether the level of intervention is affordable, not what the added value is.

<sup>7</sup> See the appendices for the full direct building costs calculation sheets

<sup>8</sup> See appendix for the complete analysis

<sup>9</sup> According to ing. P. de Jong.

As a result of removing the added value from the equation, the term  $Value_{new\ building}$  cannot be used to indicate the value of the new building anymore. According to definition standards this per definition includes added value.

Instead, the investment (solely the direct building costs and additional building costs) are a measurement for the new rent levels *based on breaking even*. In formula form, with the help of formula 3 this will look like

FORMULA 5:

$$\begin{aligned} \text{Investment} & (\text{Value}_{old\ building} + \text{total building costs}) \\ & = \#apartments * \text{years' rent} * \text{exploitation time (y)} \end{aligned}$$

How to interpret all above, may differ per situation. For instance, the  $Value_{old\ building}$  may differ whether the owner is developing, or if the building is first sold and developed by a new owner. This makes the interpretation of the formulas slightly different. To be able to say something about the differences, we have to make some assumptions. These are mentioned in **orange**.

**Assumption 1: after 50 years the building has depreciated and can be exploited for no more than 10 years without intervention. After this period, it will be 30 years since the last major maintenance.**

An estimation of the rent can be derived from the point system available online<sup>10</sup>.

When we have the new of the building, there are several ways to calculate the rent prices per month. Note that these are rent prices *meant to break even*.

In this case calculations will be made for:

1. Spreading cost over the number of units;
2. Spreading cost over the number of square metres.

As can be seen in formula 3 and 5, there is also a time factor involved. The feasibility is dependent on the exploitation time. Therefore exploitation times of 15 to 30 years are displayed with a 5 year interval.

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<sup>10</sup> <http://www.rijksoverheid.nl/onderwerpen/huurwoning/puntensysteem-huurwoning/puntensysteem-zelfstandige-woning>

### Development by the owner

According to the point system for rent, the monthly rent is maximum € 608,- and € 538,-. This brings the current value to € 2.062.800,-<sup>11</sup>. However, this is not realistic and can only be achieved when the building is filled with new tenants this year.

Therefore I assume

**Assumption 2:**  $Value_{old\ building} = 0$

FORMULA 6:

$$Investment = direct\ building\ cost + additional\ cost$$

The owner does lose money during the building period (see formula 4), so for calculating the additional building costs there should be a value. An estimation for the average rent can be made from looking at the amount of time people have lived in the flats. In figure 10 we can see that the majority of the tenants live there for so long that the average rent is left from the centre point.

**Assumption 3: the loss of income during building period will be calculated with an average rent of €400,- a month per apartment.**

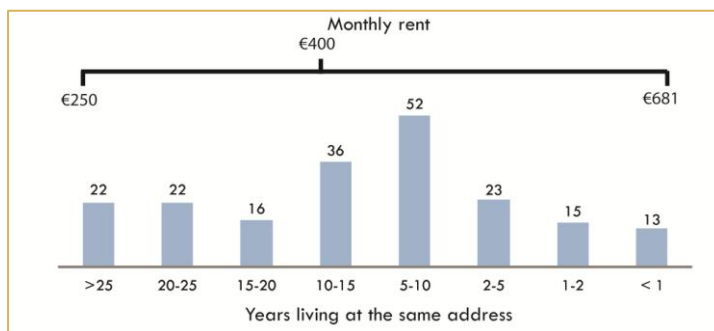


Fig. 10: Choosing an average rent on basis of how long residents have been living there

<sup>11</sup>  $(608*15+538*15)*12*10$



RENOVATION

|                                    | SCENARIO 1         | SCENARIO 2         | SCENARIO 3         |
|------------------------------------|--------------------|--------------------|--------------------|
| <b>Building time (y)</b>           | 1                  | 2                  | 2                  |
| <b>Direct costs</b>                | € 1.898.003        | € 3.008.790        | € 3.077.471        |
| <b>Additional costs</b>            | € 428.700          | € 889.758          | € 903.494          |
| <b>Total investment (incl tax)</b> | <b>€ 2.768.777</b> | <b>€ 4.639.272</b> | <b>€ 4.737.348</b> |

**Distribution key: by units**

|                       | SCENARIO 1           |     |     |     | SCENARIO 2           |     |     |     | SCENARIO 3           |     |     |     |
|-----------------------|----------------------|-----|-----|-----|----------------------|-----|-----|-----|----------------------|-----|-----|-----|
| <b>Numer of units</b> | 24                   |     |     |     | 27                   |     |     |     | 30                   |     |     |     |
|                       | Exploitation (years) |     |     |     | Exploitation (years) |     |     |     | Exploitation (years) |     |     |     |
|                       | 15                   | 20  | 25  | 30  | 15                   | 20  | 25  | 30  | 15                   | 20  | 25  | 30  |
| <b>Unit price (€)</b> | 640                  | 481 | 385 | 320 | 955                  | 716 | 573 | 477 | 877                  | 658 | 526 | 439 |

**Distribution key: by square metre**

|                                  | SCENARIO 1       |     |     |     | SCENARIO 2       |     |      |      | SCENARIO 3       |     |    |     |     |     |     |
|----------------------------------|------------------|-----|-----|-----|------------------|-----|------|------|------------------|-----|----|-----|-----|-----|-----|
| <b>Total user's surface (m²)</b> | 1650             |     |     |     | 2160             |     |      |      | 2250             |     |    |     |     |     |     |
|                                  | Exploitation (y) |     |     |     | Exploitation (y) |     |      |      | Exploitation (y) |     |    |     |     |     |     |
|                                  | 15               | 20  | 25  | 30  | 15               | 20  | 25   | 30   | 15               | 20  | 25 | 30  |     |     |     |
| <b>Price (€)</b>                 |                  |     |     |     |                  |     |      |      |                  |     |    |     |     |     |     |
| <b>Size (m²)</b>                 | 40               | 373 | 280 | 224 | 186              | 56  | 668  | 501  | 401              | 334 | 75 | 877 | 658 | 526 | 439 |
|                                  | 63               | 587 | 440 | 352 | 294              | 70  | 835  | 626  | 501              | 418 |    |     |     |     |     |
|                                  | 75               | 699 | 524 | 420 | 350              | 75  | 895  | 671  | 537              | 447 |    |     |     |     |     |
|                                  | 80               | 746 | 559 | 447 | 373              | 81  | 967  | 725  | 580              | 483 |    |     |     |     |     |
|                                  | 105              | 979 | 734 | 587 | 489              | 106 | 1265 | 949  | 759              | 632 |    |     |     |     |     |
|                                  |                  |     |     |     |                  | 112 | 1336 | 1002 | 802              | 668 |    |     |     |     |     |
|                                  |                  |     |     |     |                  | 126 | 1503 | 1128 | 902              | 752 |    |     |     |     |     |

## DEMOLISHING AND BUILDING NEW

|                                    | SCENARIO 1         | SCENARIO 2         | SCENARIO 3         |
|------------------------------------|--------------------|--------------------|--------------------|
| <b>Building time (y)</b>           | 1                  | 2                  | 2                  |
| <b>Direct costs</b>                | € 2.474.447        | € 3.728.762        | € 3.823.503        |
| <b>Additional costs</b>            | € 782.889          | € 1.1033.752       | € 1.052.700        |
| <b>Total investment (incl tax)</b> | <b>€ 3.876.231</b> | <b>€ 5.667.393</b> | <b>€ 5.802.683</b> |

Distribution key: by units

|                       | SCENARIO 1           |     |     |     | SCENARIO 2           |     |     |     | SCENARIO 3           |     |     |     |
|-----------------------|----------------------|-----|-----|-----|----------------------|-----|-----|-----|----------------------|-----|-----|-----|
| <b>Numer of units</b> | 24                   |     |     |     | 27                   |     |     |     | 30                   |     |     |     |
|                       | Exploitation (years) |     |     |     | Exploitation (years) |     |     |     | Exploitation (years) |     |     |     |
|                       | 15                   | 20  | 25  | 30  | 15                   | 20  | 25  | 30  | 15                   | 20  | 25  | 30  |
| <b>Unit price (€)</b> | 897                  | 673 | 538 | 449 | 1166                 | 875 | 700 | 583 | 1075                 | 806 | 645 | 537 |

Distribution key: by square metre

|   | SCENARIO 1       |      |      |     | SCENARIO 2       |     |      |      | SCENARIO 3       |     |    |      |     |     |     |
|---|------------------|------|------|-----|------------------|-----|------|------|------------------|-----|----|------|-----|-----|-----|
| <b>Total user's surface (m<sup>2</sup>)</b> | 1650             |      |      |     | 2160             |     |      |      | 2250             |     |    |      |     |     |     |
|   | Exploitation (y) |      |      |     | Exploitation (y) |     |      |      | Exploitation (y) |     |    |      |     |     |     |
|   | 15               | 20   | 25   | 30  | 15               | 20  | 25   | 30   | 15               | 20  | 25 | 30   |     |     |     |
| <b>Price (€)</b>                            |                  |      |      |     |                  |     |      |      |                  |     |    |      |     |     |     |
| <b>Size (m<sup>2</sup>)</b>                 | 40               | 522  | 392  | 313 | 261              | 56  | 816  | 612  | 490              | 408 | 75 | 1075 | 806 | 645 | 537 |
|   | 63               | 822  | 617  | 493 | 411              | 70  | 1020 | 765  | 612              | 510 |    |      |     |     |     |
|   | 75               | 979  | 734  | 587 | 489              | 75  | 1093 | 820  | 656              | 547 |    |      |     |     |     |
|   | 80               | 1044 | 783  | 626 | 522              | 81  | 1181 | 886  | 708              | 590 |    |      |     |     |     |
|   | 105              | 1370 | 1028 | 822 | 685              | 106 | 1545 | 1159 | 927              | 773 |    |      |     |     |     |
|   |                  |      |      |     |                  | 112 | 1633 | 1224 | 980              | 816 |    |      |     |     |     |
|   |                  |      |      |     |                  | 126 | 1837 | 1377 | 1102             | 918 |    |      |     |     |     |

### Selling and development by others

When first selling the building, the seller probably wants the maximum possible value. This means that the estimated value (selling value) for the building could be calculated with the maximum possible rent of €608,- and €538,- a month.

**Assumption 4: the building is sold for the maximum potential value. Value<sub>old building</sub> = €2.062.800,-**

### RENOVATION

|                              | SCENARIO 1            | SCENARIO 2         | SCENARIO 3         |
|------------------------------|-----------------------|--------------------|--------------------|
| <b>Building time (y)</b>     | 1                     | 2                  | 2                  |
| <b>Direct costs</b>          | € 1.898.003           | € 3.056.975        | € 3.129.973        |
| <b>Additional costs</b>      | € 490.980             | € 1.023.955        | € 1.038.555        |
| <b>Total cost (incl tax)</b> | <b>€ 2.842.890</b>    | <b>€ 4.856.306</b> | <b>€ 4.960.548</b> |
| <b>Total investment:</b>     | <b>€ 4.905.690,63</b> | <b>€ 6.919.106</b> | <b>€ 7.023.348</b> |

**Distribution key: by units**

| Nuner of units        | SCENARIO 1           |     |     |     | SCENARIO 2           |      |     |     | SCENARIO 3           |     |     |     |
|-----------------------|----------------------|-----|-----|-----|----------------------|------|-----|-----|----------------------|-----|-----|-----|
|                       | Exploitation (years) |     |     |     | Exploitation (years) |      |     |     | Exploitation (years) |     |     |     |
|                       | 15                   | 20  | 25  | 30  | 15                   | 20   | 25  | 30  | 15                   | 20  | 25  | 30  |
|                       | 24                   |     |     |     | 27                   |      |     |     | 30                   |     |     |     |
| <b>Unit price (€)</b> | 1136                 | 852 | 681 | 568 | 1.423                | 1067 | 854 | 711 | 1300                 | 975 | 780 | 650 |

**Distribution key: by square metre**

| Total user's surface (m <sup>2</sup> ) | SCENARIO 1       |      |      |      | SCENARIO 2       |     |      |      | SCENARIO 3       |      |    |      |     |     |     |
|--|------------------|------|------|------|------------------|-----|------|------|------------------|------|----|------|-----|-----|-----|
|  | Exploitation (y) |      |      |      | Exploitation (y) |     |      |      | Exploitation (y) |      |    |      |     |     |     |
|  | 15               | 20   | 25   | 30   | 15               | 20  | 25   | 30   | 15               | 20   | 25 | 30   |     |     |     |
|  | 1650             |      |      |      | 2160             |     |      |      | 2250             |      |    |      |     |     |     |
| <b>Price (€)</b>                       |                  |      |      |      |                  |     |      |      |                  |      |    |      |     |     |     |
| <b>Size (m<sup>e</sup>)</b>            | 40               | 661  | 496  | 396  | 330              | 56  | 997  | 747  | 598              | 498  | 75 | 1300 | 975 | 780 | 650 |
|  | 63               | 1041 | 780  | 624  | 520              | 70  | 1246 | 934  | 747              | 623  |    |      |     |     |     |
|  | 75               | 1239 | 929  | 743  | 619              | 75  | 1335 | 1001 | 801              | 667  |    |      |     |     |     |
|  | 80               | 1321 | 991  | 793  | 661              | 81  | 1441 | 1081 | 865              | 721  |    |      |     |     |     |
|  | 105              | 1734 | 1301 | 1041 | 867              | 106 | 1886 | 1415 | 1132             | 943  |    |      |     |     |     |
|  |                  |      |      |      |                  | 112 | 1993 | 1495 | 1196             | 997  |    |      |     |     |     |
|  |                  |      |      |      |                  | 126 | 2242 | 1682 | 1345             | 1121 |    |      |     |     |     |

DEMOLISHING AND BUILDING NEW

|                               | SCENARIO 1         | SCENARIO 2         | SCENARIO 3         |
|-------------------------------|--------------------|--------------------|--------------------|
| <b>Building time (y)</b>      | 1                  | 2                  | 2                  |
| <b>Direct costs</b>           | €2.474.447         | € 3.728.762        | € 3.823.503        |
| <b>Additional costs</b>       | €907.449           | € 1.158012         | € 1.177.261        |
| <b>Total costs (incl tax)</b> | <b>€ 3.381.897</b> | <b>€ 4.887.075</b> | <b>€ 5.000.764</b> |
| <b>Total investment:</b>      | <b>€ 6.087.257</b> | <b>€ 7.878.419</b> | <b>€ 8.013.709</b> |

**Distribution key: by units**

|                       | SCENARIO 1           |      |     |     | SCENARIO 2           |      |     |     | SCENARIO 3           |     |     |     |
|-----------------------|----------------------|------|-----|-----|----------------------|------|-----|-----|----------------------|-----|-----|-----|
| <b>Numer of units</b> | 24                   |      |     |     | 27                   |      |     |     | 30                   |     |     |     |
|                       | Exploitation (years) |      |     |     | Exploitation (years) |      |     |     | Exploitation (years) |     |     |     |
|                       | 15                   | 20   | 25  | 30  | 15                   | 20   | 25  | 30  | 15                   | 20  | 25  | 30  |
| <b>Unit price (€)</b> | 1409                 | 1057 | 845 | 705 | 1.621                | 1216 | 973 | 810 | 1484                 | 975 | 890 | 742 |

**Distribution key: by square metre**

|   | SCENARIO 1       |      |      |      | SCENARIO 2       |     |      |      | SCENARIO 3       |      |    |      |      |     |     |
|---|------------------|------|------|------|------------------|-----|------|------|------------------|------|----|------|------|-----|-----|
| <b>Total user's surface (m<sup>2</sup>)</b> | 1650             |      |      |      | 2160             |     |      |      | 2250             |      |    |      |      |     |     |
|   | Exploitation (y) |      |      |      | Exploitation (y) |     |      |      | Exploitation (y) |      |    |      |      |     |     |
|   | 15               | 20   | 25   | 30   | 15               | 20  | 25   | 30   | 15               | 20   | 25 | 30   |      |     |     |
| <b>Price (€)</b>                            |                  |      |      |      |                  |     |      |      |                  |      |    |      |      |     |     |
| <b>Size (m<sup>e</sup>)</b>                 | 40               | 820  | 615  | 492  | 410              | 56  | 1135 | 851  | 681              | 567  | 75 | 1484 | 1113 | 890 | 742 |
|   | 63               | 1291 | 968  | 775  | 646              | 70  | 1418 | 1064 | 851              | 709  |    |      |      |     |     |
|   | 75               | 1537 | 1153 | 922  | 769              | 75  | 1520 | 1140 | 912              | 760  |    |      |      |     |     |
|   | 80               | 1640 | 1230 | 984  | 820              | 81  | 1641 | 1231 | 985              | 821  |    |      |      |     |     |
|   | 105              | 2152 | 1614 | 1291 | 1076             | 106 | 2148 | 1611 | 1289             | 1074 |    |      |      |     |     |
|   |                  |      |      |      |                  | 112 | 2270 | 1702 | 1362             | 1135 |    |      |      |     |     |
|   |                  |      |      |      |                  | 126 | 2553 | 1915 | 1532             | 1277 |    |      |      |     |     |

**GIY**

After seeing all these different rents, what is the margin on these different projects? The usual margin is 6 to 7 percent. The official formula for determine the investment is

FORMULA 7:

$$Investment = \frac{1^{st} \text{ years' rent}}{GIY}$$

The investment and the rent prices that can be asked for these are already known. Instead of determining the possible investment, the possible GIY will be calculated to see which scenario is the most profitable by calculating the GIY for each scenario. The minimum is set on 6%.

**Assumption 5: Maximum rent level for social rent is €681,-, average rent private sector is €900,-.**

| GIY based on max. €681,-<br>Social sector |      | GIY based on max. €900,-<br>Private sector |       |
|---|------|--|-------|
| New New2                                  | 2,8% | New new3                                   | 4,1%  |
| New new3                                  | 3,1% | New New2                                   | 4,1%  |
| Ren. New2                                 | 3,2% | Ren. New3                                  | 4,6%  |
| Ren. New3                                 | 3,5% | Ren. New2                                  | 4,7%  |
| New Own2                                  | 3,9% | New new1                                   | 5,3%  |
| Ren. New1                                 | 4,0% | New Own3                                   | 5,6%  |
| New new1                                  | 4,0% | New Own2                                   | 5,7%  |
| New Own3                                  | 4,2% | Ren. New1                                  | 6,6%  |
| Ren. Own2                                 | 4,8% | Ren. Own3                                  | 6,9%  |
| New Own1                                  | 5,0% | Ren. Own2                                  | 7,0%  |
| Ren. Own3                                 | 5,2% | New Own1                                   | 8,3%  |
| Ren. Own1                                 | 6,8% | Ren. Own1                                  | 11,2% |

**Ren. Own = Renovation by owner**  
**Ren. New = renovation by new owner**  
**New own = Building new by owner**  
**New new = building new by new owner**

Fig. 11: GIY percentages for all scenarios

From this we can conclude that

- Accept for scenario 1 (renovation by the owner), making profit with a safe margin is not possible in the social rent sector;
- All renovations by the owner are profitable in the private sector;
- Building new for scenario 1 is also highly profitable, but not so much as renovating it.

### Conclusion

In the financial feasibility analysis, the question was posed what the differences in rent price would be for the different scenarios, and for whom this is affordable.

Some observations:

- Building new is more expensive than renovation, on all levels;
- Scenario 2 and 3 are more expensive than scenario 1, as expected;
- Scenario 2 and 3 do not differ much in costs even though scenario 2 has a higher restructuring level;
- The longer the exploitation time, the more feasible the scenario becomes;
- Development in possession of the building is cheaper than first buying and developing. Of course this depends on the selling price;
- Renovation seems to be more profitable than building anew.

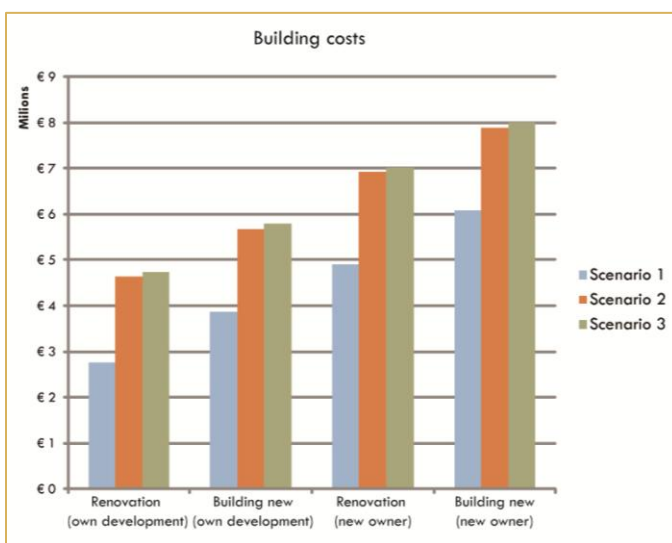


Fig. 12: Total of all building costs

| Feasibility based on max. €681,- Social sector |     |      |      |     |     | Feasibility based on max. €900,- Private sector |     |      |      |     |     |
|--|-----|------|------|-----|-----|---|-----|------|------|-----|-----|
|  | INV | 15   | 20   | 25  | 30  |   | INV | 15   | 20   | 25  | 30  |
| New new3                                       | 8   | 1484 | 975  | 890 | 742 | New new3  | 8   | 1484 | 975  | 890 | 742 |
| New New2                                       | 7,9 | 1621 | 1216 | 973 | 810 | New New2  | 7,9 | 1621 | 1216 | 973 | 810 |
| Ren. New3                                      | 7   | 1300 | 975  | 780 | 650 | Ren. New3                                       | 7   | 1300 | 975  | 780 | 650 |
| Ren. New2                                      | 6,9 | 1423 | 1067 | 854 | 711 | Ren. New2                                       | 6,9 | 1423 | 1067 | 854 | 711 |
| New new1                                       | 6,1 | 1409 | 1057 | 845 | 705 | New new1  | 6,1 | 1409 | 1057 | 845 | 705 |
| New Own3                                       | 5,8 | 1075 | 806  | 645 | 537 | New Own3  | 5,8 | 1075 | 806  | 645 | 537 |
| New Own2                                       | 5,7 | 1166 | 875  | 700 | 583 | New Own2  | 5,7 | 1166 | 875  | 700 | 583 |
| Ren. New1                                      | 4,9 | 1136 | 852  | 681 | 568 | Ren. New1                                       | 4,9 | 1136 | 852  | 681 | 568 |
| Ren. Own3                                      | 4,7 | 877  | 658  | 526 | 439 | Ren. Own3                                       | 4,7 | 877  | 658  | 526 | 439 |
| Ren. Own2                                      | 4,6 | 955  | 716  | 573 | 477 | Ren. Own2                                       | 4,6 | 955  | 716  | 573 | 477 |
| New Own1                                       | 3,9 | 897  | 673  | 538 | 449 | New Own1  | 3,9 | 897  | 673  | 538 | 449 |
| Ren. Own1                                      | 2,9 | 640  | 481  | 385 | 320 | Ren. Own1                                       | 2,9 | 640  | 481  | 385 | 320 |
| TIME (y)                                       |     | 15   | 20   | 25  | 30  | TIME (y)  |     | 15   | 20   | 25  | 30  |

Ren. Own = Renovation by owner  
 New own = Building new by owner

Ren. New = renovation by new owner  
 New new = building new by new owner

Fig. 13: feasibility of all scenarios

From this we can conclude:

- Renovation is feasible, and the building costs are less than building new;
- Scenario 1 is the cheapest;
- The costs are not in the internal restructuring level, but in the newly built galleries and elevators;
- Scenario 2 is, in terms of target groups, the most flexible and can be exploited longer;
- Since scenario 2 and 3 cost more or less the same, scenario 2 wins easily on intuitive quality of the whole building;
- In terms of profit scenario 1 has the best GIY,
- Development as the owner of the building is more feasible than buying, developing and exploiting;
- Scenario 1 is definitely affordable for starters, scenario 2 and 3 as well.

Although scenario 2 gives the most flexibility and therefore more or less a guarantee that the building can be exploited for over 20 years, scenario 1 is still a good option. With the university present and hundreds of graduates a year, it is safe to say that in Delft scenario 1 is exploitable for at least the same period as scenario 2.

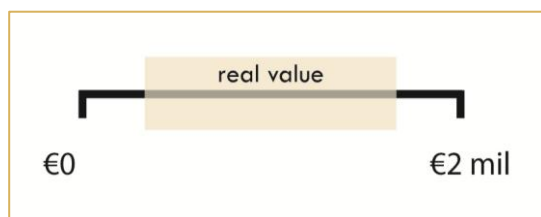
## DISCUSSION

There are a few remarks for this calculation.

First of all, the building costs are calculated as accurately as possible, but is not a professional calculation. Therefore the mentioned costs are an indication of the costs and prices.

Second, having different assumptions for the current building value may influence the overall feasibility. The calculations are done with two extremes; a value of nothing and a maximum value of about 2 million Euros. The true value will lie somewhere in between.

As a third, when calculating the GIY the rent prices are average and the same for every scenario. It can be expected that the prospected rent may differ with every scenario.



*Fig. 14: Range of the possible building value. The truth is somewhere in between*

## Sustainability calculations<sup>12</sup>

Eco costs are virtual costs that indicate the price for the environment if they would be paid. There are plans to pass these costs on to the end user; in this case the tenant of the apartment. Like for the direct building costs, Winket provides reference material for calculating the eco costs. For comparison we only look at the number of owner development.

These costs can be absolute, as in Fig. 15 or as a ratio, as in Fig. 16, which compares the costs to the created value (EVR).

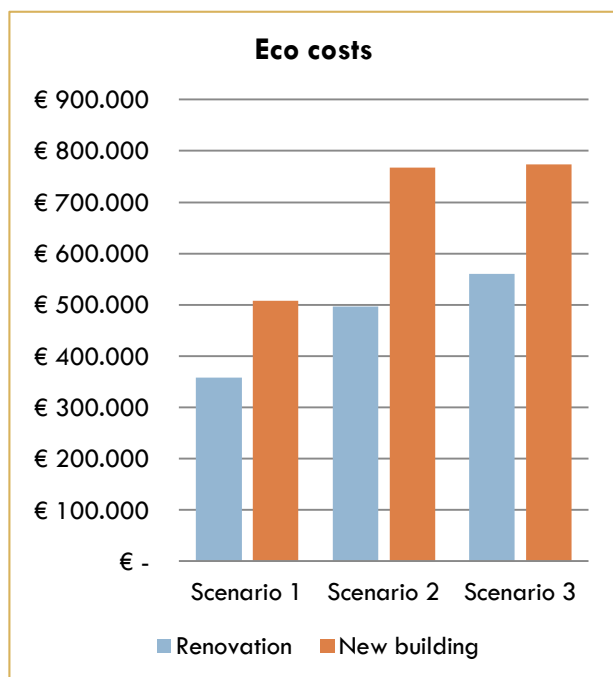


Fig. 15: Eco costs of the scenarios, of renovation and

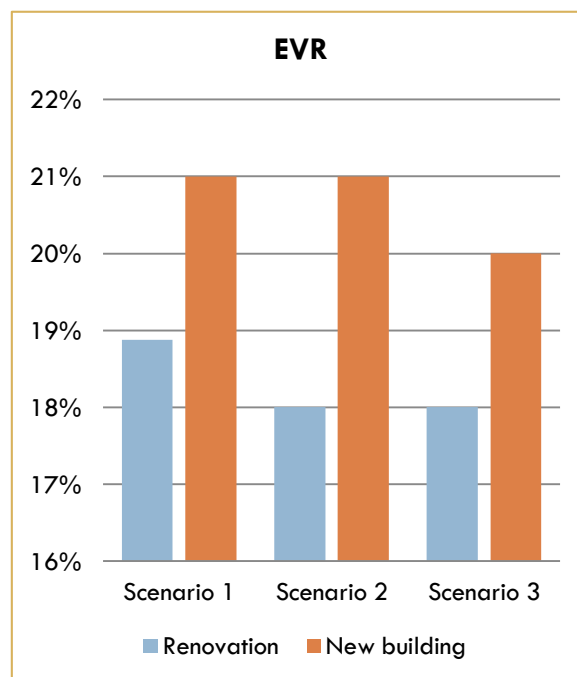


Fig. 16: Eco/value ratios: the lower the ratio the more value for the created costs

From these figures, we can conclude that the eco costs in absolute terms are successive by scenario and by intervention level (renovation first, then building new). When the eco costs are compared by the value that is achieved, the renovation has a better EVR than building new.

### Conclusions

Some observations:

- All renovations have a lower EVR than building new
- In absolute costs scenario 1 is the cheapest, but not in ratio
- Scenario 2 and 3 have the same costs and ratio

From this we can conclude:

- Renovation is indeed better for the environment than building new
- Scenario 2 and 3 have the best value for cost ratio

<sup>12</sup> See the appendices for the full calculation sheets



## CONCLUSION

After the first part of the analysis, there was a list of things that could be improved about the flats. The most important question remained: is it affordable and for whom?

Now we can conclude that a renovation is indeed affordable, depending on the aims of the building owner. Not The return of investment ratios are not taken into account, but the margin is wide enough to make a decent profit. The average rent in Delft is about €1000,- a month, and the average rent of the apartments is €477,- for scenario 2, or €350,- for scenario 1.

For general advice, for any place, I would advise to go with scenario 2. Scenario 2 is affordable for starters, elderly people and families, and this flexible target group ensures that this intervention can last the required 30 years.

For specific advice, for this location, I would advice an investor to go for scenario 1. With the university in Delft there will always be graduates that want to stay and rent in Delft. This makes flexibility of the building less necessary as the owner will still be able to exploit the building for 30 years without much change.

## APPENDICES

### Mapping and Statistics

#### Functions in the neighbourhood



#### Legend

- Food supply
- Snackbar/restaurant
- Healthcare
- Childcare
- School
- Sports
- Retail/other

### Public transport - bus



#### Legend

- 69 Technopolis
- 82 Delfgauw
- 121 Zoetemeer
- 174 Zoetemeer

### Entrance roads



#### Legend

- Highway
- Through traffic
- Local destination roads
- Local traffic only/  
not for motor vehicles

### Building period of housing



### Legend

- Before WW2 (1930 - 1945)
- After WW2 (1945 - 1970)
- Relative new (1970 - 1990)

### Height of buildings



### Legend

- untill 10 m
- 10 - 20 m
- 20 - 30 m
- More than 30 m

### Housing types



#### Legend

- Family houses
- Flats (10+)
- Villas
- Low flats (3-4)
- 

### Housing types with images



Family houses



Low flats (3-4)

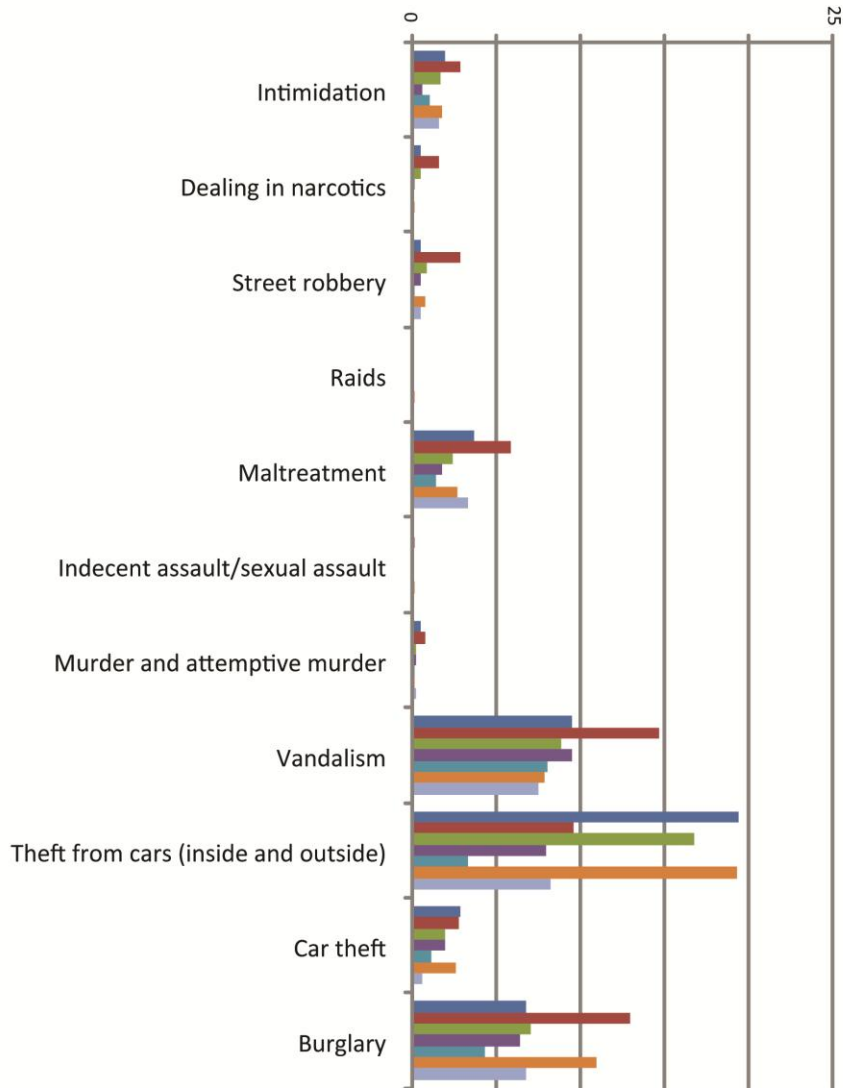


High flats (10+)



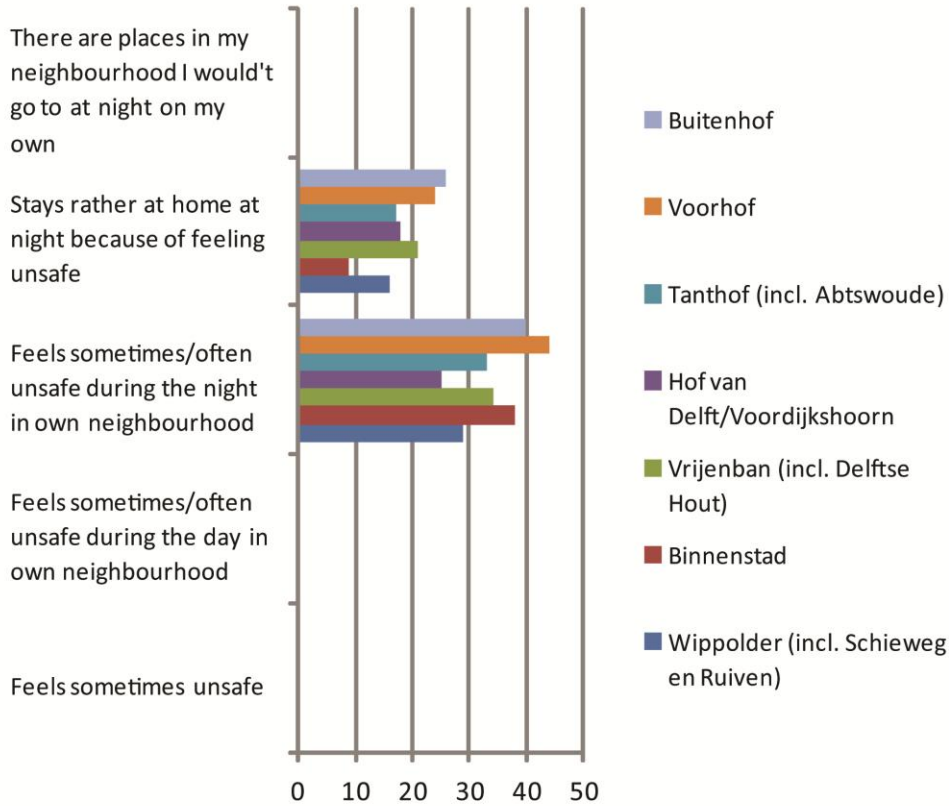
Villas

**Crime reports by crime per 1000 inhabitants per district of Delft**

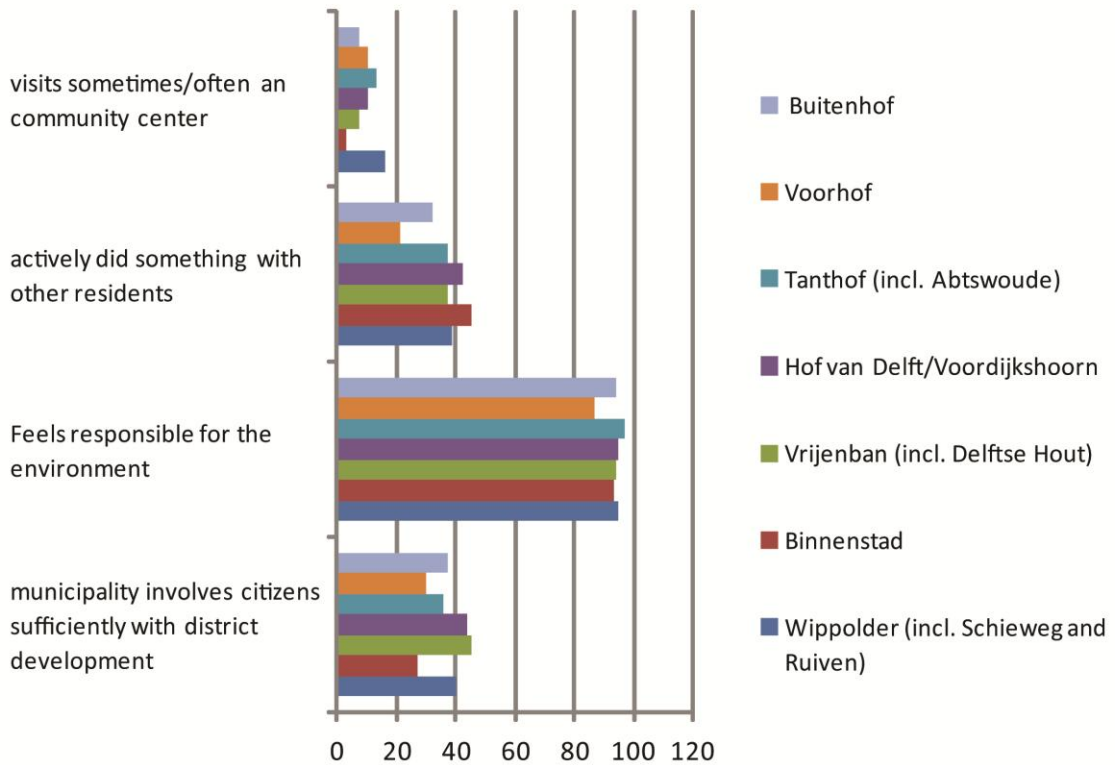


- Wippolder (incl. Schieweg en Ruiven)
- Binnenstad
- Vrijenban (incl. Delftse Hout)
- Hof van Delft/Voordijkshoorn
- Tanthof (incl. Abtswoude)
- Voorhof
- Buitenhof

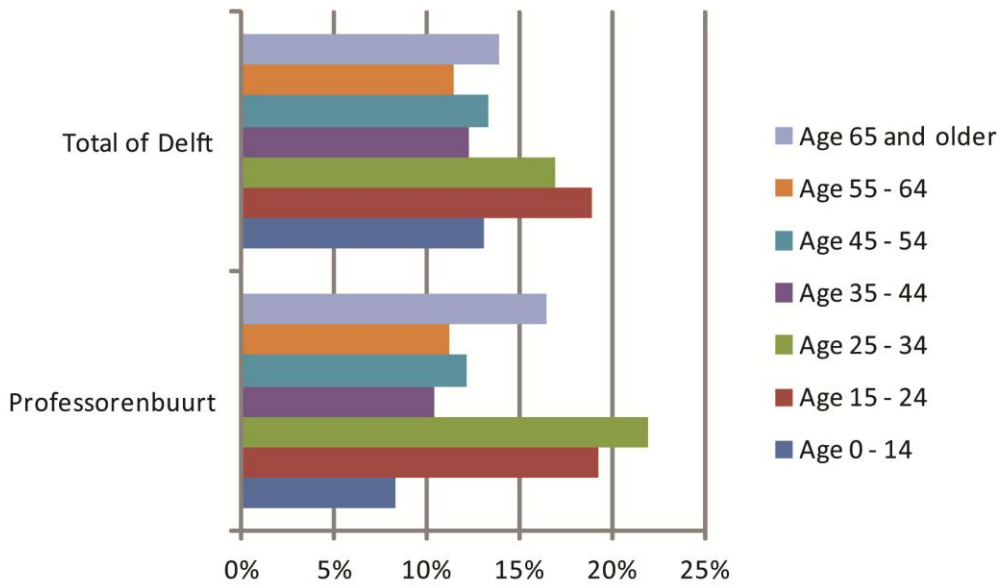
**Feelings of unsafety: percentage of interviewed people per district of Delft**



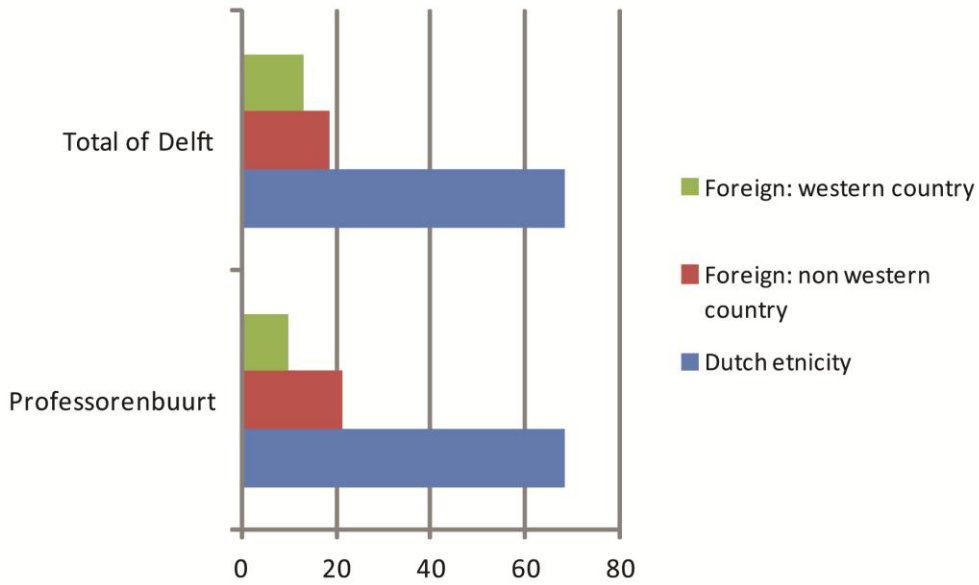
**Involvement with district: percentage of interviewed people per district of Delft**



**Demography of Professorenbuurt compared to total of Delft**



**Ethnicity of Professorenbuurt compared to total of Delft**





## Calculation Sheets

### SCENARIO 1 RENOVATION

#### Winket bv | Huisvestingseconomie, bouwkosten en bestekken

www.winket.nl

#### Bouwkosten

laatste bewerking (14-10-2011) peildatum (01-01-2011)

#### Projectcode

**RPR 86.005-2006**

**RPR 86.005 112 appartementen te Rotterdam**

112 woningen

Scenario 1 24 units

Gegevens  
per flat

| 1  | NEN 2634 (niveau 1)<br>Bouwkosten<br>Exclusief BTW | Hoeveelheid | Bouwkosten |                | Ecokosten |               | EVR |
|----|--|-------------|------------|----------------|-----------|---------------|-----|
|    |  |             | prijs/ehd  | totaal         | prijs/ehd | totaal        |     |
|    | Bouwkosten per m2 GO                               | 1.650 m2    | 553        | 912.450        | 99        | 163.350       | 18% |
|    | Bouwkosten per m2 BVO                              | 2.009 m2    | 489        | 982.401        | 87        | 174.783       | 18% |
|    | Bouwkosten per m3 BI                               | 6.360 m3    | 168        | 1.068.480      | 30        | 190.800       | 18% |
|    | <b>NEN 2634 (niveau 3)</b>                         |             |            |                |           |               |     |
| 2  | Bouwkundige werken                                 | Hoeveelheid | Bouwkosten |                | Ecokosten |               | EVR |
| 2A | <b>Fundering</b>                                   |             | prijs/ehd  | totaal         | prijs/ehd | totaal        |     |
|    | (11) bodemvoorzieningen                            | 480 m2      | 1          | 480            | 0         |               |     |
|    | (13) vloeren op grondslag                          | 480 m2      | 0          | 0              | -         |               |     |
|    | (16) funderingsconstructies                        | 480 m2      | 1          | 480            | 0         |               |     |
|    | (17) paalfunderingen                               | 480 m2      | 0          | 0              | -         |               |     |
|    |  |             |            | <b>960</b>     |           | <b>0</b>      |     |
| 2B | <b>Skelet</b>                                      |             |            |                |           |               |     |
|    | (21) buitenwanden (constructief)                   | 742 m2      | 1          | 742            | 0         | 0             | 0%  |
|    | (22) binnenwanden (constructief)                   | 1.862 m2    | 5          | 9.310          | 1         | 1.862         | 20% |
|    | (23) vloeren (constructief)                        | 1.812 m2    | 7          | 12.684         | 1         | 1.812         | 14% |
|    | (27) daken (constructief)                          | 576 m2      | 1          | 576            | 0         | 0             |     |
|    | (28) hoofddragconstructies                         | 1.812 m2    | 0          | 0              | 0         | 0             |     |
|    |  |             |            | <b>23.312</b>  |           | <b>3.674</b>  | 16% |
| 2C | <b>Daken</b>                                       |             |            |                |           |               |     |
|    | (27) dakafbouwconstructies                         | 576 m2      | 10         | 5.760          | 1         | 576           | 10% |
|    | (37) dakopeningen                                  | m2          | 986        | 0              | 266       | 0             |     |
|    | (47) dakafwerkingen                                | 576 m2      | 67         | 38.592         | 17        | 9.792         | 25% |
|    |  |             |            | <b>44.352</b>  |           | <b>10.368</b> | 23% |
| 2D | <b>Gevels</b>                                      |             |            |                |           |               |     |
|    | (21) buitenwandafbouwconstructies                  | 742 m2      | 77         | 57.165         | 11        | 8.166         | 14% |
|    | (31) buitenwandopeningen                           | 766 m2      | 367        | 280.975        | 83        | 63.545        | 23% |
|    | (41) buitenwandafwerkingen                         | 742 m2      | 0          | 0              | 0         | 0             |     |
|    |  |             |            | <b>338.140</b> |           | <b>71.711</b> | 21% |

|      |   |          |        |                |    |               |     |  |
|------|---|----------|--------|----------------|----|---------------|-----|--|
| 2E   | <b>Binnenwanden</b>                     |          |        |                |    |               |     |  |
| (22) | binnenwandafbouwconstructies            | 712 m2   | 80     | 56.960         | 14 | 9.968         | 18% |  |
| (32) | binnenwandopeningen                     | 907 m2   | 169    | 153.283        | 42 | 38.094        | 25% |  |
| (42) | binnenwandafwerkingen                   | 5.890 m2 | 47     | 276.849        | 8  | 47.123        | 17% |  |
|      |   |          |        | <b>487.092</b> |    | <b>95.185</b> | 20% |  |
| 2F   | <b>Vloeren</b>                          |          |        |                |    |               |     |  |
| (23) | vloerafbouwconstructies                 | 1.812 m2 | 213    | 385.956        | 43 | 77.916        | 20% |  |
| (33) | vloeropeningen                          | 23 m2    | 134    | 3.082          | 0  | 0             |     |  |
| (43) | vloerafwerkingen                        | 1.812 m2 | 15     | 27.180         | 2  | 3.624         | 13% |  |
|      |   |          |        | <b>416.218</b> |    | <b>81.540</b> |     |  |
| 2G   | <b>Trappen, hellingen, balustrades</b>  |          |        |                |    |               |     |  |
| (24) | trappen en hellingconstructies          | 64 m2    | 138    | 8.860          | 34 | 2.183         | 25% |  |
| (34) | balustrades en leuningen                | 81 m     | 188    | 15.228         | 57 | 4.617         | 30% |  |
| (44) | trap- en hellingafwerkingen             | 64 m2    | 47     | 3.017          | 6  | 385           | 13% |  |
|      |   |          |        | <b>27.105</b>  |    | <b>7.185</b>  | 27% |  |
| 2H   | <b>Plafonds</b>                         |          |        |                |    |               |     |  |
| (45) | plafondafwerkingen                      | 2.388 m2 | 38     | 90.744         | 9  | 21.492        | 24% |  |
|      |   |          |        | <b>90.744</b>  |    | <b>21.492</b> | 24% |  |
| 3    | <b>Installaties</b>                     |          |        |                |    |               |     |  |
| 3A   | <b>Werktuigbouwkundige installaties</b> |          |        |                |    |               |     |  |
| (51) | afvoer vaste stoffen                    | 2.009 m2 | 0      | 0              | -  |               |     |  |
| (52) | afvoeren                                | 2.009 m2 | 6      | 12.054         | 1  | 2.009         | 17% |  |
| (53) | water                                   | 2.009 m2 | 6      | 12.054         | 1  | 2.009         | 17% |  |
| (54) | gassen                                  | 2.009 m2 | 2      | 4.018          | 0  | 0             | 0%  |  |
| (55) | klimaatinstallatie: koeling             | m2       | 0      | 0              | -  |               |     |  |
| (56) | klimaatinstallatie: verwarming          | 2.009 m2 | 28     | 56.252         | 4  | 8.036         | 14% |  |
| (57) | klimaatinstallatie: luchtbehandeling    | m2       | 4      | 0              | 1  | 0             |     |  |
| (58) | regeling klimaat en sanitair            | 222 m2   | 1      | 222            | 0  | 0             | 0%  |  |
|      |   |          |        | <b>84.600</b>  |    | <b>12.054</b> | 14% |  |
| 3B   | <b>Elektrotechnische installaties</b>   |          |        |                |    |               |     |  |
| (61) | elektra algemeen                        | 2.009 m2 | 0      |                | 0  | 0             |     |  |
| (62) | krachtstroom                            | m2       | -      |                | -  |               |     |  |
| (63) | verlichting                             | 2.009 m2 | 27     | 54.243         | 5  | 10.045        | 19% |  |
| (64) | communicatie                            | 2.009 m2 | 5      | 10.045         | 1  | 2.009         | 20% |  |
| (65) | beveiliging                             | m2       | 1      |                | 0  | 0             |     |  |
| (67) | gebouwbeheersvoorzieningen              | m2       | -      |                | -  |               |     |  |
|      |   |          |        | <b>64.288</b>  |    | <b>12.054</b> | 19% |  |
| 3C   | <b>Lift en transport</b>                |          |        |                |    |               |     |  |
| (66) | lift en transport                       | st       | 39.095 |                | -  | 0             |     |  |
|      |   |          |        |                |    | 0             |     |  |
| 4    | <b>Inrichtingen</b>                     |          |        |                |    |               |     |  |
| 4A   | <b>Vaste inrichtingen</b>               |          |        |                |    |               |     |  |
| (71) | vaste verkeersvoorzieningen             | 150 m2   | 1      | 150            | 0  | 0             |     |  |
| (72) | vaste gebruikersvoorzieningen           | m2       | 0      | 0              | 0  | 0             |     |  |
| (73) | vaste keukenvoorzieningen               | 72 m2    | 7      | 504            | 2  | 144           | 29% |  |
| (74) | vaste sanitaire voorzieningen           | 150 m2   | 11     | 1.650          | 2  | 300           | 18% |  |
| (75) | vaste onderhoudsvoorzieningen           | m2       | 0      | 0              | 0  | 0             |     |  |
| (76) | vaste opslagvoorzieningen               | m2       | 0      | 0              | 0  | 0             |     |  |

|          |                                  |       |    |              |                  |            |                    |
|----------|----------------------------------|-------|----|--------------|------------------|------------|--------------------|
|          |                                  |       |    | <u>2.304</u> |                  | <u>444</u> | 19%                |
| <b>5</b> | <b>Terrein</b>                   |       |    |              |                  |            |                    |
| 5A       | <b>Terrein</b>                   |       |    |              |                  |            |                    |
| (90)     | terrein                          | 2.500 | m2 | 7            | 17500            | 2          | 5000 29%           |
|          | terrein ophogen                  | 466   | m3 | 8            | <u>3724,8</u>    |            | 0%                 |
|          |                                  |       |    |              | <b>21.225</b>    |            | <b>5.000</b> 24%   |
| <b>6</b> | <b>Diversen/onvoorzien</b>       |       |    |              |                  |            |                    |
| 6A       | <b>Diversen/Onvoorzien</b>       |       |    |              |                  |            |                    |
| (99)     | diversen                         |       | m2 | -            |                  | -          | <u>0</u><br>0      |
|          |                                  |       |    |              |                  |            |                    |
|          | <b>Totaal directe bouwkosten</b> |       |    |              | <b>1.600.340</b> |            | <b>320.707</b> 20% |
| 6A       | Algemene bouwkosten              |       |    | 7,60%        | 121.626          | 6,70%      | 21.487 18%         |
| 6B       | Algemene bedrijfskosten          |       |    | 7,00%        | 112.024          | 5,00%      | 16.035 14%         |
| 6C       | Winst en risico                  |       |    | 4,00%        | 64.014           | 0,00%      | 0 0%               |
|          |                                  |       |    |              |                  |            |                    |
|          | <b>Totaal bouwkosten</b>         |       |    |              |                  |            |                    |
|          | <b>Exclusief BTW</b>             |       |    |              | <b>1.898.003</b> |            | <b>358.230</b> 19% |

## SCENARIO 2 RENOVATION

**Winket bv | Huisvestingseconomie, bouwkosten en bestekken**

www.winket.nl

**Bouwkosten**

laatste bewerking (14-10-2011) peildatum (01-01-2011)

**Projectcode****RPR 86.005-2006****RPR 86.005 112 appartementen te Rotterdam**

112 woningen

Scenario 2 27 units

Gegevens  
per flat

| 1  | NEN 2634 (niveau 1)<br>Bouwkosten<br>Exclusief BTW | Hoeveelheid | Bouwkosten |                | Ecokosten |               | EVR |
|----|--|-------------|------------|----------------|-----------|---------------|-----|
|    |  |             | prijs/ehd  | totaal         | prijs/ehd | totaal        |     |
|    | Bouwkosten per m2 GO                               | 2.160 m2    | 553        | 1.194.480      | 99        | 213.840       | 18% |
|    | Bouwkosten per m2 BVO                              | 2.902 m2    | 489        | 1.419.078      | 87        | 252.474       | 18% |
|    | Bouwkosten per m3 BI                               | 8.664 m3    | 168        | 1.455.552      | 30        | 259.920       | 18% |
|    | <b>NEN 2634 (niveau 3)</b>                         |             |            |                |           |               |     |
| 2  | Bouwkundige werken                                 | Hoeveelheid | Bouwkosten |                | Ecokosten |               | EVR |
|    |  |             | prijs/ehd  | totaal         | prijs/ehd | totaal        |     |
| 2A | <b>Fundering</b>                                   |             |            |                |           |               |     |
|    | (11) bodemvoorzieningen                            | 622 m2      | 1          | 622            | 0         |               | 0%  |
|    | (13) vloeren op grondslag                          | 487 m2      | 0          | 0              | 0         |               |     |
|    | (16) funderingsconstructies                        | 622 m2      | 1          | 622            | 0         |               | 0%  |
|    | (17) paalfunderingen                               | 622 m2      | 0          | 0              | 0         |               |     |
|    |  |             |            | <b>1.244</b>   |           |               |     |
| 2B | <b>Skelet</b>                                      |             |            |                |           |               |     |
|    | (21) buitenwanden (constructief)                   | 968 m2      | 1          | 968            | 0         | 0             | 0%  |
|    | (22) binnenwanden (constructief)                   | 2.258 m2    | 5          | 11.290         | 1         | 2.258         | 20% |
|    | (23) vloeren (constructief)                        | 2.991 m2    | 7          | 20.937         | 1         | 2.991         | 14% |
|    | (27) daken (constructief)                          | 646 m2      | 1          | 646            | 0         | 0             | 0%  |
|    | (28) hoofddragconstructies                         | 2.742 m2    | 0          | 0              | 0         | 0             |     |
|    |  |             |            | <b>33.841</b>  |           | <b>5.249</b>  | 16% |
| 2C | <b>Daken</b>                                       |             |            |                |           |               |     |
|    | (27) dakafbouwconstructies                         | 646 m2      | 10         | 6.461          | 1         | 646           | 10% |
|    | (37) dakopeningen                                  | 0 m2        | 986        | 0              | 266       | 0             |     |
|    | (47) dakafwerkingen                                | 646 m2      | 67         | 43.289         | 17        | 10.984        | 25% |
|    |  |             |            | <b>49.750</b>  |           | <b>11.630</b> | 23% |
| 2D | <b>Gevels</b>                                      |             |            |                |           |               |     |
|    | (21) buitenwandafbouwconstructies                  | 1.828 m2    | 77         | 140.787        | 11        | 20.112        | 14% |
|    | (31) buitenwandopeningen                           | 766 m2      | 367        | 280.975        | 83        | 63.545        | 23% |
|    | (41) buitenwandafwerkingen                         | 1.828 m2    | 0          | 0              | 0         | 0             |     |
|    |  |             |            | <b>421.762</b> |           | <b>83.657</b> | 20% |
| 2E | <b>Binnenwanden</b>                                |             |            |                |           |               |     |

|           |      |   |           |        |                |    |                |     |
|-----------|------|---|-----------|--------|----------------|----|----------------|-----|
|           | (22) | binnenwandafbouwconstructies            | 2.258 m2  | 80     | 180.640        | 14 | 31.612         | 18% |
|           | (32) | binnenwandopeningen                     | 890 m2    | 169    | 150.410        | 42 | 37.380         | 25% |
|           | (42) | binnenwandafwerkingen                   | 10.860 m2 | 47     | <u>510.439</u> | 8  | <u>86.883</u>  | 17% |
|           |      |   |           |        | <b>841.489</b> |    | <b>155.875</b> | 19% |
| <b>2F</b> |      | <b>Vloeren</b>                          |           |        |                |    |                |     |
|           | (23) | vloerafbouwconstructies                 | 3.141 m2  | 213    | 669.033        | 43 | 135.063        | 20% |
|           | (33) | vloeropeningen                          | 23 m2     | 134    | 3.082          | 0  | 0              |     |
|           | (43) | vloerafwerkingen                        | 3.141 m2  | 15     | <u>47.115</u>  | 2  | <u>6.282</u>   | 13% |
|           |      |   |           |        | <b>719.230</b> |    | <b>141.345</b> | 20% |
| <b>2G</b> |      | <b>Trappen, hellingen, balustrades</b>  |           |        |                |    |                |     |
|           | (24) | trappen en hellingconstructies          | 280 m2    | 138    | 38.668         | 34 | 9.527          | 25% |
|           | (34) | balustrades en leuning                  | 246 m     | 188    | 46.267         | 57 | 14.028         | 30% |
|           | (44) | trap- en hellingafwerkingen             | 280 m2    | 47     | <u>13.169</u>  | 6  | <u>1.681</u>   | 13% |
|           |      |   |           |        | <b>98.104</b>  |    | <b>25.236</b>  | 26% |
| <b>2H</b> |      | <b>Plafonds</b>                         |           |        |                |    |                |     |
|           | (45) | plafondafwerkingen                      | 3.637 m2  | 38     | <u>138.210</u> | 9  | <u>32.734</u>  | 24% |
|           |      |   |           |        | <b>138.210</b> |    | <b>32.734</b>  | 24% |
| <b>3</b>  |      | <b>Installaties</b>                     |           |        |                |    |                |     |
| <b>3A</b> |      | <b>Werktuigbouwkundige installaties</b> |           |        |                |    |                |     |
|           | (51) | afvoer vaste stoffen                    | 2.902 m2  | -      |                | -  |                |     |
|           | (52) | afvoeren                                | 2.902 m2  | 6      | 17.412         | 1  | 2.902          | 17% |
|           | (53) | water                                   | 2.902 m2  | 6      | 17.412         | 1  | 2.902          | 17% |
|           | (54) | gassen                                  | 2.902 m2  | 2      | 5.804          | 0  | 0              | 0%  |
|           | (55) | klimaatinstallatie: koeling             | m2        | -      |                | -  |                |     |
|           | (56) | klimaatinstallatie: verwarming          | 2.902 m2  | 28     | 81.256         | 4  | 11.608         | 14% |
|           | (57) | klimaatinstallatie: luchtbehandeling    | m2        | 4      |                | 1  | 0              |     |
|           | (58) | regeling klimaat en sanitair            | 198 m2    | 1      | <u>198</u>     | 0  | <u>0</u>       | 0%  |
|           |      |   |           |        | <b>122.082</b> |    | <b>17.412</b>  | 14% |
| <b>3B</b> |      | <b>Elektrotechnische installaties</b>   |           |        |                |    |                |     |
|           | (61) | elektra algemeen                        | 2.902 m2  | 0      | 0              | 0  |                |     |
|           | (62) | krachtstroom                            | m2        | 0      | 0              | -  |                |     |
|           | (63) | verlichting                             | 2.902 m2  | 27     | 78.354         | 5  | 14.510         | 19% |
|           | (64) | communicatie                            | 2.902 m2  | 5      | 14.510         | 1  | 2.902          | 20% |
|           | (65) | beveiliging                             | 100 m2    | 1      | 100            | 0  |                | 0%  |
|           | (67) | gebouwbeheersvoorzieningen              | m2        | 0      | 0              | -  |                |     |
|           |      |   |           |        | <b>92.964</b>  |    | <b>17.412</b>  |     |
| <b>3C</b> |      | <b>Lift en transport</b>                |           |        |                |    |                |     |
|           | (66) | lift en transport                       | 1 st      | 39.095 | <u>39.095</u>  | -  |                |     |
|           |      |   |           |        | <b>39.095</b>  |    |                |     |
| <b>4</b>  |      | <b>Inrichtingen</b>                     |           |        |                |    |                |     |
| <b>4A</b> |      | <b>Vaste inrichtingen</b>               |           |        |                |    |                |     |
|           | (71) | vaste verkeersvoorzieningen             | 426 m2    | 1      | 426            | 0  | 0              |     |
|           | (72) | vaste gebruikersvoorzieningen           | m2        |        | 0              | 0  | 0              |     |
|           | (73) | vaste keukenvoorzieningen               | 81 m2     | 7      | 567            | 2  | 162            | 29% |
|           | (74) | vaste sanitaire voorzieningen           | 117 m2    | 11     | 1.287          | 2  | 234            | 18% |
|           | (75) | vaste onderhoudsvoorzieningen           | m2        |        | 0              | 0  | 0              |     |
|           | (76) | vaste opslagvoorzieningen               | m2        |        | 0              | 0  | 0              |     |
|           |      |   |           |        | <b>2.280</b>   |    | <b>396</b>     | 17% |

|          |                                  |          |       |                  |       |                |     |
|----------|----------------------------------|----------|-------|------------------|-------|----------------|-----|
| <b>5</b> | <b>Terrein</b>                   |          |       |                  |       |                |     |
| 5A       | <b>Terrein</b>                   |          |       |                  |       |                |     |
| (90)     | terrein                          | 2.500 m2 | 7     | <u>17.500</u>    | 2     | <u>5.000</u>   | 29% |
|          |                                  |          |       | <b>17.500</b>    |       | <b>5.000</b>   | 29% |
| <b>6</b> | <b>Diversen/onvoorzien</b>       |          |       |                  |       |                |     |
| 6A       | <b>Diversen/Onvoorzien</b>       |          |       |                  |       |                |     |
| (99)     | diversen                         | m2       | -     | _____            | -     | _____          |     |
|          | <b>Totaal directe bouwkosten</b> |          |       | <b>2.577.550</b> |       | <b>495.946</b> | 19% |
| 6A       | Algemene bouwkosten              |          | 7,60% | 195.894          | 6,70% | 33.228         | 17% |
| 6B       | Algemene bedrijfskosten          |          | 7,00% | 180.429          | 5,00% | 24.797         | 14% |
| 6C       | Winst en risico                  |          | 4,00% | 103.102          | 0,00% | 0              |     |
|          | <b>Totaal bouwkosten</b>         |          |       | _____            |       | _____          |     |
|          | <b>Exclusief BTW</b>             |          |       | <b>3.056.975</b> |       | <b>553.971</b> | 18% |

SCENARIO 3 RENOVATION

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**Bouwkosten**

laatste bewerking (14-10-2011) peildatum (01-01-2011)

**Projectcode**

**RPR 86.005-2006**

**RPR 86.005 112 appartementen te Rotterdam**

112 woningen

Scenario 3

30 units

Gegevens  
per flat

| 1                          | NEN 2634 (niveau 1)<br>Bouwkosten<br>Exclusief BTW | Hoeveelheid | Bouwkosten |               | Ecokosten |               | EVR        |
|----------------------------|--|-------------|------------|---------------|-----------|---------------|------------|
|                            |  |             | prijs/ehd  | totaal        | prijs/ehd | totaal        |            |
|                            | Bouwkosten per m2 GO                               |             |            | 1.244.        |           |               |            |
|                            |  | 2.250 m2    | 553        | 250           | 99        | 222.750       | 18%        |
|                            | Bouwkosten per m2 BVO                              |             |            | 1.546.        |           |               |            |
|                            |  | 3.162 m2    | 489        | 218           | 87        | 275.094       | 18%        |
|                            | Bouwkosten per m3 BI                               |             |            | 1.542.        |           |               |            |
|                            |  | 9.183 m3    | 168        | 744           | 30        | 275.490       | 18%        |
| <b>NEN 2634 (niveau 3)</b> |  |             |            |               |           |               |            |
| 2                          | Bouwkundige werken                                 | Hoeveelheid | Bouwkosten |               | Ecokosten |               | EVR        |
|                            |  |             | prijs/ehd  | totaal        | prijs/ehd | totaal        |            |
| 2A                         | <b>Fundering</b>                                   |             |            |               |           |               |            |
|                            | (11) bodemvoorzieningen                            | 622 m2      | 1          | 622           | 0         | 0             | 0%         |
|                            | (13) vloeren op grondslag                          | 487 m2      | 0          | 0             | 0         | 0             |            |
|                            | (16) funderingsconstructies                        | 622 m2      | 1          | 622           | 0         | 0             | 0%         |
|                            | (17) paalfunderingen                               | 622 m2      | 0          | 0             | 0         | 0             |            |
|                            |  |             |            | <b>1.244</b>  |           | <b>0</b>      | <b>0%</b>  |
| 2B                         | <b>Skelet</b>                                      |             |            |               |           |               |            |
|                            | (21) buitenwanden (constructief)                   | 968 m2      | 1          | 968           | 0         | 0             | 0%         |
|                            | (22) binnenwanden (constructief)                   | 2.114 m2    | 5          | 10.569        | 1         | 2.114         | 20%        |
|                            | (23) vloeren (constructief)                        | 3.041 m2    | 7          | 21.287        | 1         | 3.041         | 14%        |
|                            | (27) daken (constructief)                          | 646 m2      | 1          | 646           | 0         | 0             | 0%         |
|                            | (28) hoofddragconstructies                         | 3.026 m2    | 0          | 0             | 0         | 0             |            |
|                            |  |             |            | <b>33.470</b> |           | <b>5.155</b>  | <b>15%</b> |
| 2C                         | <b>Daken</b>                                       |             |            |               |           |               |            |
|                            | (27) dakafbouwconstructies                         | 646 m2      | 10         | 6.460         | 1         | 646           | 10%        |
|                            | (37) dakopeningen                                  | 0 m2        | 986        | 0             | 266       | 0             |            |
|                            | (47) dakafwerkingen                                | 646 m2      | 67         | 43.282        | 17        | 10.982        | 25%        |
|                            |  |             |            | <b>49.742</b> |           | <b>11.628</b> | <b>23%</b> |
| 2D                         | <b>Gevels</b>                                      |             |            |               |           |               |            |
|                            | (21) buitenwandafbouwconstructies                  | 2.054 m2    | 77         | 158.189       | 11        | 22.598        | 14%        |
|                            | (31) buitenwandopeningen                           | 766 m2      | 367        | 280.975       | 83        | 63.545        | 23%        |
|                            | (41) buitenwandafwerkingen                         | 2.054 m2    |            | 0             | 0         | 0             |            |

|          |   |           |        |         |                |    |                |     |
|----------|---|-----------|--------|---------|----------------|----|----------------|-----|
|          |   |           |        |         | <b>439.164</b> |    | <b>86.143</b>  | 20% |
| 2E       | <b>Binnenwanden</b>                       |           |        |         |                |    |                |     |
|          | (22) binnenwandafbouwconstructies         | 2.114 m2  | 80     | 169.100 |                | 14 | 29.593         | 18% |
|          | (32) binnenwandopeningen                  | 960 m2    | 169    | 162.240 |                | 42 | 40.320         | 25% |
|          | (42) binnenwandafwerkingen                | 10.509 m2 | 47     | 493.942 |                | 8  | 84.075         | 17% |
|          |   |           |        |         | <b>825.282</b> |    | <b>153.988</b> | 19% |
| 2F       | <b>Vloeren</b>                            |           |        |         |                |    |                |     |
|          | (23) vloerafbouwconstructies              | 3.191 m2  | 213    | 679.683 |                | 43 | 137.213        | 20% |
|          | (33) vloeropeningen                       | 0 m2      | 134    | 0       |                | 0  | 0              |     |
|          | (43) vloerafwerkingen                     | 6.719 m2  | 15     | 100.785 |                | 2  | 13.438         | 13% |
|          |   |           |        |         | <b>780.468</b> |    | <b>150.651</b> | 19% |
| 2G       | <b>Trappen, hellingen, balustrades</b>    |           |        |         |                |    |                |     |
|          | (24) trappen en hellingconstructies       | 184 m2    | 138    | 25.392  |                | 34 | 6.256          | 25% |
|          | (34) balustrades en leuningen             | 167 m     | 188    | 31.471  |                | 57 | 9.542          | 30% |
|          | (44) trap- en hellingafwerkingen          | 184 m2    | 47     | 8.648   |                | 6  | 1.104          | 13% |
|          |   |           |        |         | <b>65.511</b>  |    | <b>16.902</b>  | 26% |
| 2H       | <b>Plafonds</b>                           |           |        |         |                |    |                |     |
|          | (45) plafondafwerkingen                   | 3.687 m2  | 38     | 140.106 |                | 9  | 33.183         | 24% |
|          |   |           |        |         | <b>140.106</b> |    | <b>33.183</b>  | 24% |
| <b>3</b> | <b>Installaties</b>                       |           |        |         |                |    |                |     |
| 3A       | <b>Werktuigbouwkundige installaties</b>   |           |        |         |                |    |                |     |
|          | (51) afvoer vaste stoffen                 | 3.162 m2  | -      | -       |                | -  | -              |     |
|          | (52) afvoeren                             | 3.162 m2  | 6      | 18.972  |                | 1  | 3.162          |     |
|          | (53) water                                | 3.162 m2  | 6      | 18.972  |                | 1  | 3.162          |     |
|          | (54) gassen                               | 3.162 m2  | 2      | 6.324   |                | 0  | -              |     |
|          | (55) klimaatinstallatie: koeling          | m2        | -      | -       |                | -  | -              |     |
|          | (56) klimaatinstallatie: verwarming       | 3.162 m2  | 28     | 88.536  |                | 4  | 12.648         |     |
|          | (57) klimaatinstallatie: luchtbehandeling | m2        | 4      | -       |                | 1  | 0              |     |
|          | (58) regeling klimaat en sanitair         | 375 m2    | 1      | 375     |                | 0  | 0              |     |
|          |   |           |        |         | <b>133.179</b> |    | <b>18.972</b>  |     |
| 3B       | <b>Elektrotechnische installaties</b>     |           |        |         |                |    |                |     |
|          | (61) elektra algemeen                     | 3.162 m2  | 0      | 0       |                | 0  | -              |     |
|          | (62) krachtstroom                         | m2        | 0      | 0       |                | -  | -              |     |
|          | (63) verlichting                          | 3.162 m2  | 27     | 85.374  |                | 5  | 15.810         |     |
|          | (64) communicatie                         | 3.162 m2  | 5      | 15.810  |                | 1  | 3.162          |     |
|          | (65) beveiliging                          | 100 m2    | 1      | 100     |                | 0  | 0              |     |
|          | (67) gebouwbeheersvoorzieningen           | m2        | 0      | 0       |                | -  | -              |     |
|          |   |           |        |         | <b>101.284</b> |    | <b>18.972</b>  |     |
| 3C       | <b>Lift en transport</b>                  |           |        |         |                |    |                |     |
|          | (66) lift en transport                    | 1 st      | 47.675 | 47.675  |                |    | 0              |     |
|          |   |           |        |         | <b>47.675</b>  |    | <b>0</b>       |     |
| <b>4</b> | <b>Inrichtingen</b>                       |           |        |         |                |    |                |     |
| 4A       | <b>Vaste inrichtingen</b>                 |           |        |         |                |    |                |     |
|          | (71) vaste verkeersvoorzieningen          | 710 m2    | 1      | 710     |                | 0  | -              |     |
|          | (72) vaste gebruikersvoorzieningen        | m2        |        | 0       |                | -  | -              |     |
|          | (73) vaste keukenvoorzieningen            | 90 m2     | 7      | 630     |                | 2  | 180            | 29% |
|          | (74) vaste sanitaire voorzieningen        | 285 m2    | 11     | 3.135   |                | 2  | 570            | 18% |
|          | (75) vaste onderhoudsvoorzieningen        | m2        |        | 0       |                | -  | -              |     |
|          | (76) vaste opslagvoorzieningen            | m2        |        | 0       |                | -  | -              |     |



|          |                                  |          |       |                         |       |                       |     |
|----------|----------------------------------|----------|-------|-------------------------|-------|-----------------------|-----|
|          |                                  |          |       | <u>4.475</u>            |       | <b>750</b>            | 17% |
| <b>5</b> | <b>Terrein</b>                   |          |       |                         |       |                       |     |
| 5A       | <b>Terrein</b>                   |          |       |                         |       |                       |     |
|          | (90) terrein                     | 2.500 m2 | 7     | <u>17.500</u>           | 2     | <u>5.000</u>          | 29% |
|          |                                  |          |       | <b>17.500</b>           |       | <b>5.000</b>          | 29% |
| <b>6</b> | <b>Diversen/onvoorzien</b>       |          |       |                         |       |                       |     |
| 6A       | <b>Diversen/Onvoorzien</b>       |          |       |                         |       |                       |     |
|          | (99) diversen                    | m2       | -     | -                       | -     | -                     |     |
|          | <b>Totaal directe bouwkosten</b> |          |       | <u><b>2.639.100</b></u> |       | <u><b>501.343</b></u> | 19% |
| 6A       | Algemene bouwkosten              |          | 7,60% | 200.572                 | 6,70% | 33.590                | 17% |
| 6B       | Algemene bedrijfskosten          |          | 7,00% | 184.737                 | 5,00% | 25.067                | 17% |
| 6C       | Winst en risico                  |          | 4,00% | 105.564                 | 0,00% | 0                     |     |
|          | <b>Totaal bouwkosten</b>         |          |       | <u><b>3.129.973</b></u> |       | <u><b>560.001</b></u> | 18% |
|          | <b>Exclusief BTW</b>             |          |       |                         |       |                       |     |

## SCENARIO 1 BUILDING NEW

**Winket bv | Huisvestingseconomie, bouwkosten en bestekken**

www.winket.nl

**Bouwkosten**

laatste bewerking (14-10-2011) peildatum (01-01-2011)

**Projectcode****RPR 86.005-2006****RPR 86.005 112 appartementen te Rotterdam**

112 woningen

Scenario 1 24 units

**Met eenheidsprijzen sloop en nieuwbouw**Gegevens  
per flat**NEN 2634 (niveau 1)****Bouwkosten****Exclusief BTW**

Bouwkosten per m2 GO  
Bouwkosten per m2 BVO  
Bouwkosten per m3 BI

|                       | Hoeveelheid | Bouwkosten |           | Ecokosten |         | EVR |
|-----------------------|-------------|------------|-----------|-----------|---------|-----|
|                       |             | prijs /ehd | totaal    | prijs/ehd | totaal  |     |
| Bouwkosten per m2 GO  | 1.650 m2    | 553        | 912.450   | 99        | 163.350 | 18% |
| Bouwkosten per m2 BVO | 2.009 m2    | 489        | 982.401   | 87        | 174.783 | 18% |
| Bouwkosten per m3 BI  | 6.360 m3    | 168        | 1.068.480 | 30        | 190.800 | 18% |

**NEN 2634 (niveau 3)**

|  | Hoeveelheid | Bouwkosten |        | Ecokosten |        | EVR |
|--|-------------|------------|--------|-----------|--------|-----|
|  |             | prijs /ehd | totaal | prijs/ehd | totaal |     |

**Sloop huidige appartementen**

24 st 6000 144000 1500 36000 25%

**Bouwkundige werken****Fundering**

|                             |        |     |                |    |               |     |
|-----------------------------|--------|-----|----------------|----|---------------|-----|
| (11) bodemvoorzieningen     | 480 m2 | 18  | 8.640          | 4  | 1.920         | 22% |
| (13) vloeren op grondslag   | 480 m2 | 128 | 61.440         | 48 | 23.040        | 38% |
| (16) funderingsconstructies | 480 m2 | 64  | 30.720         | 22 | 10.560        | 34% |
| (17) paalfunderingen        | 480 m2 | 11  | 5.280          | 7  | 3.360         | 64% |
|                             |        |     | <b>106.080</b> |    | <b>38.880</b> | 37% |

**Skelet**

|                                  |          |     |                |    |                |     |
|----------------------------------|----------|-----|----------------|----|----------------|-----|
| (21) buitenwanden (constructief) | 742 m2   | 61  | 45.286         | 15 | 11.136         | 25% |
| (22) binnenwanden (constructief) | 1.862 m2 | 108 | 201.096        | 29 | 53.998         | 27% |
| (23) vloeren (constructief)      | 1.812 m2 | 60  | 108.720        | 27 | 48.924         | 45% |
| (27) daken (constructief)        | 576 m2   | 63  | 36.288         | 23 | 13.248         | 37% |
| (28) hoofddragconstructies       | 1.812 m2 | 8   | 14.496         | 2  | 3.624          | 25% |
|                                  |          |     | <b>405.886</b> |    | <b>130.930</b> | 32% |

**Daken**

|                            |        |    |               |   |              |     |
|----------------------------|--------|----|---------------|---|--------------|-----|
| (27) dakafbouwconstructies | 576 m2 | 24 | 13.824        | 7 | 4.032        | 29% |
| (37) dakopeningen          | m2     | 0  | 0             | 0 | 0            |     |
| (47) dakafwerkingen        | 576 m2 | 45 | 25.920        | 9 | 5.184        | 20% |
|                            |        |    | <b>39.744</b> |   | <b>9.216</b> | 23% |

| <b>Gevels</b>                           |                                      |          |      |                |        |                |     |
|---|--------------------------------------|----------|------|----------------|--------|----------------|-----|
| (21)                                    | buitenwandafbouwconstructies         | 742 m2   | 127  | 94.285         | 20     | 14.848         | 16% |
| (31)                                    | buitenwandopeningen                  | 766 m2   | 287  | 219.727        | 124    | 94.934         | 43% |
| (41)                                    | buitenwandafwerkingen                | 742 m2   | 4    | 2.970          | 0      | 0              |     |
|   |                                      |          |      | <b>316.982</b> |        | <b>109.782</b> | 35% |
| <b>Binnenwanden</b>                     |                                      |          |      |                |        |                |     |
| (22)                                    | binnenwandafbouwconstructies         | 712 m2   | 49   | 34.888         | 10     | 7.120          | 20% |
| (32)                                    | binnenwandopeningen                  | 907 m2   | 120  | 108.840        | 39     | 35.373         | 33% |
| (42)                                    | binnenwandafwerkingen                | 5.890 m2 | 10   | 58.904         | 2      | 11.781         | 20% |
|   |                                      |          |      | <b>202.632</b> |        | <b>54.274</b>  | 27% |
| <b>Vloeren</b>                          |                                      |          |      |                |        |                |     |
| (23)                                    | vloerafbouwconstructies              | 1.812 m2 | 254  | 460.248        | 29     | 52.548         | 11% |
| (33)                                    | vloeropeningen                       | 23 m2    | 30   | 690            | 8      | 184            | 27% |
| (43)                                    | vloerafwerkingen                     | 1.812 m2 | 15   | 27.180         | 2      | 3.624          | 13% |
|   |                                      |          |      | <b>488.118</b> |        | <b>56.356</b>  | 12% |
| <b>Trappen, hellingen, balustrades</b>  |                                      |          |      |                |        |                |     |
| (24)                                    | trappen en hellingconstructies       | 64 m2    | 203  | 13.033         | 72     | 4.622          | 35% |
| (34)                                    | balustrades en leuningen             | 81 m     | 234  | 18.954         | 53     | 4.293          | 23% |
| (44)                                    | trap- en hellingafwerkingen          | 64 m2    | 46   | 2.953          | 0      | 0              | 0%  |
|   |                                      |          |      | <b>34.940</b>  |        | <b>8.915</b>   | 26% |
| <b>Plafonds</b>                         |                                      |          |      |                |        |                |     |
| (45)                                    | plafondafwerkingen                   | 2.388 m2 | 8    | 19.104         | 3      | 7.164          | 38% |
|   |                                      |          |      | <b>19.104</b>  |        | <b>7.164</b>   | 38% |
| <b>Installaties</b>                     |                                      |          |      |                |        |                |     |
| <b>Werktuigbouwkundige installaties</b> |                                      |          |      |                |        |                |     |
| (51)                                    | afvoer vaste stoffen                 | 2.009 m2 | 0    | 0              | -      | -              |     |
| (52)                                    | afvoeren                             | 2.009 m2 | 12   | 24.108         | 1      | 2.009          | 8%  |
| (53)                                    | water                                | 2.009 m2 | 15   | 30.135         | 2      | 4.018          | 13% |
| (54)                                    | gassen                               | 2.009 m2 | 6    | 12.054         | 0      | 0              | 0%  |
| (55)                                    | klimaatinstallatie: koeling          | m2       | 0    | 0              | 0      | 0              |     |
| (56)                                    | klimaatinstallatie: verwarming       | 2.009 m2 | 51   | 102.459        | 7      | 14.063         | 14% |
| (57)                                    | klimaatinstallatie: luchtbehandeling | m2       | 7    | 0              | 2      | 0              |     |
| (58)                                    | regeling klimaat en sanitair         | 222 m2   | 0    | 0              | 0      | 0              |     |
|   |                                      |          |      | <b>168.756</b> |        | <b>20.090</b>  | 12% |
| <b>Elektrotechnische installaties</b>   |                                      |          |      |                |        |                |     |
| (61)                                    | elektra algemeen                     | 2.009 m2 | -    | -              | -      | -              |     |
| (62)                                    | krachtstroom                         | m2       | -    | -              | -      | -              |     |
| (63)                                    | verlichting                          | 2.009 m2 | 40   | 80.360         | 7      | 14.063         | 18% |
| (64)                                    | communicatie                         | 2.009 m2 | 14   | 28.126         | 2      | 4.018          | 14% |
| (65)                                    | beveiliging                          | m2       | 1    | -              | 0      | -              |     |
| (67)                                    | gebouwbeheersvoorzieningen           | m2       | -    | -              | -      | -              |     |
|   |                                      |          |      | <b>108.486</b> |        | <b>18.081</b>  | 17% |
| <b>Lift en transport</b>                |                                      |          |      |                |        |                |     |
| (66)                                    | lift en transport                    |          | 47.9 |                |        |                |     |
|   |                                      |          | st   | 55             | 11.028 | 0              |     |
|   |                                      |          |      |                |        | 0              |     |
| <b>Inrichtingen</b>                     |                                      |          |      |                |        |                |     |
| <b>Vaste inrichtingen</b>               |                                      |          |      |                |        |                |     |
| (71)                                    | vaste verkeersvoorzieningen          | 150 m2   | 1    | 150            | 0      | 0              |     |

|                                  |                               |          |      |                  |       |                |     |
|----------------------------------|-------------------------------|----------|------|------------------|-------|----------------|-----|
| (72)                             | vaste gebruikersvoorzieningen | m2       | 0    | 0                | 0     | 0              |     |
| (73)                             | vaste keukenvoorzieningen     | 72 m2    | 13   | 936              | 4     | 288            | 31% |
| (74)                             | vaste sanitaire voorzieningen | 150 m2   | 14   | 2.100            | 2     | 300            | 14% |
| (75)                             | vaste onderhoudsvoorzieningen | m2       | 0    | 0                | 0     | 0              |     |
| (76)                             | vaste opslagvoorzieningen     | m2       | 0    | 0                | 0     | 0              |     |
|                                  |                               |          |      | <b>3.186</b>     |       | <b>588</b>     | 18% |
| <b>Terrein</b>                   |                               |          |      |                  |       |                |     |
| <b>Terrein</b>                   |                               |          |      |                  |       |                |     |
| (90)                             | terrein                       | 2.500 m2 | 13   | 32500            | 3     | 7500           | 23% |
|                                  | terrein ophogen               | 466 m3   | 8    | 3724,8           | 3     | 1396,8         | 38% |
|                                  |                               |          |      | <b>36.225</b>    |       | <b>7.500</b>   | 21% |
| <b>Diversen/onvoorzien</b>       |                               |          |      |                  |       |                |     |
| <b>Diversen/Onvoorzien</b>       |                               |          |      |                  |       |                |     |
| (99)                             | diversen                      | m2       | 13   |                  | 3     | 0              |     |
|                                  |                               |          |      |                  |       | 0              |     |
| <b>Totaal directe bouwkosten</b> |                               |          |      | <b>2.074.139</b> |       | <b>461.777</b> | 22% |
|                                  | Algemene bouwkosten           |          | 8,30 |                  |       |                |     |
|                                  |                               |          | %    | 172.154          | 6,20% | 28.630         |     |
|                                  | Algemene bedrijfskosten       |          | 7,00 |                  |       |                |     |
|                                  |                               |          | %    | 145.190          | 3,80% | 17.548         |     |
|                                  | Winst en risico               |          | 4,00 |                  |       |                |     |
|                                  |                               |          | %    | 82.966           | 0,00% | 0              |     |
| <b>Totaal bouwkosten</b>         |                               |          |      |                  |       |                |     |
| <b>Exclusief BTW</b>             |                               |          |      | <b>2.474.447</b> |       | <b>507.954</b> | 21% |

SCENARIO 2 BUILDING NEW

**Winket bv | Huisvestingseconomie, bouwkosten en bestekken**

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**Bouwkosten**

laatste bewerking (14-10-2011) peildatum (01-01-2011)

**Projectcode**

**RPR 86.005-2006**

**RPR 86.005 112 appartementen te Rotterdam**

112 woningen

Scenari

o 2 27 units

**Met eenheidsprijzen sloop en nieuwbouw**

Gegeve

ns per

flat

| 1 | NEN 2634 (niveau 1)<br>Bouwkosten<br>Exclusief BTW | Hoeveelheid | Bouwkosten |           | Ecokosten |         | EVR |
|---|--|-------------|------------|-----------|-----------|---------|-----|
|   |  |             | prijs/ehd  | totaal    | prijs/ehd | totaal  |     |
|   | Bouwkosten per m2 GO                               | 2.160 m2    | 553        | 1.194.480 | 99        | 213.840 | 18% |
|   | Bouwkosten per m2 BVO                              | 2.902 m2    | 489        | 1.419.078 | 87        | 252.474 | 18% |
|   | Bouwkosten per m3 BI                               | 8.664 m3    | 168        | 1.455.552 | 30        | 259.920 | 18% |

| NEN 2634 (niveau 3)         | Hoeveelheid | Bouwkosten |        | Ecokosten |        | EVR |
|-----------------------------|-------------|------------|--------|-----------|--------|-----|
|                             |             | prijs/ehd  | totaal | prijs/ehd | totaal |     |
| Sloop huidige appartementen | 24 st       | 6000       | 144000 | 1500      | 36000  | 25% |

| 2<br>2A | Bouwkundige werken<br>Fundering |     | Hoeveelheid | Bouwkosten |                | Ecokosten |               | EVR |
|---------|---------------------------------|-----|-------------|------------|----------------|-----------|---------------|-----|
|         |                                 |     |             | prijs/ehd  | totaal         | prijs/ehd | totaal        |     |
|         | (11) bodemvoorzieningen         | 622 | m2          | 18         | 11.196         | 4         | 2.488         | 22% |
|         | (13) vloeren op grondslag       | 487 | m2          | 128        | 62.300         | 48        | 23.363        | 38% |
|         | (16) funderingsconstructies     | 622 | m2          | 64         | 39.808         | 22        | 13.684        | 34% |
|         | (17) paalfunderingen            | 622 | m2          | 11         | 6.842          | 7         | 4.354         | 64% |
|         |                                 |     |             |            | <b>120.146</b> |           | <b>43.889</b> |     |

| 2B | Skelet                           |       | Hoeveelheid | Bouwkosten |                | Ecokosten |                | EVR |
|----|----------------------------------|-------|-------------|------------|----------------|-----------|----------------|-----|
|    |                                  |       |             | prijs/ehd  | totaal         | prijs/ehd | totaal         |     |
|    | (21) buitenwanden (constructief) | 968   | m2          | 61         | 59.048         | 15        | 14.520         | 25% |
|    | (22) binnenwanden (constructief) | 2.258 | m2          | 108        | 243.864        | 29        | 65.482         | 27% |
|    | (23) vloeren (constructief)      | 2.991 | m2          | 60         | 179.460        | 27        | 80.757         | 45% |
|    | (27) daken (constructief)        | 646   | m2          | 63         | 40.704         | 23        | 14.860         | 37% |
|    | (28) hoofddragconstructies       | 2.742 | m2          | 8          | 21.936         | 2         | 5.484          | 25% |
|    |                                  |       |             |            | <b>545.012</b> |           | <b>181.103</b> | 33% |

| 2C | Daken                      |     | Hoeveelheid | Bouwkosten |               | Ecokosten |               | EVR |
|----|----------------------------|-----|-------------|------------|---------------|-----------|---------------|-----|
|    |                            |     |             | prijs/ehd  | totaal        | prijs/ehd | totaal        |     |
|    | (27) dakafbouwconstructies | 646 | m2          | 24         | 15.506        | 7         | 4.523         | 29% |
|    | (37) dakopeningen          | 0   | m2          | 0          | 0             | 0         | 0             |     |
|    | (47) dakafwerkingen        | 646 | m2          | 45         | 29.075        | 9         | 5.815         | 20% |
|    |                            |     |             |            | <b>44.581</b> |           | <b>10.338</b> | 23% |

| 2D | Gevels                            |       | Hoeveelheid | Bouwkosten |         | Ecokosten |        | EVR |
|----|-----------------------------------|-------|-------------|------------|---------|-----------|--------|-----|
|    |                                   |       |             | prijs/ehd  | totaal  | prijs/ehd | totaal |     |
|    | (21) buitenwandafbouwconstructies | 1.828 | m2          | 127        | 232.207 | 20        | 36.568 | 16% |

|    |      |   |           |        |                |        |                |     |
|----|------|---|-----------|--------|----------------|--------|----------------|-----|
|    | (31) | buitenwandopeningen                     | 766 m2    | 287    | 219.727        | 124    | 94.934         | 43% |
|    | (41) | buitenwandafwerkingen                   | 1.828 m2  | 4      | 7.314          | 0      | 0              |     |
|    |      |   |           |        | <b>459.248</b> |        | <b>131.502</b> | 29% |
| 2E |      | <b>Binnenwanden</b>                     |           |        |                |        |                |     |
|    | (22) | binnenwandafbouwconstructies            | 2.258 m2  | 49     | 110.642        | 10     | 22.580         | 20% |
|    | (32) | binnenwandopeningen                     | 890 m2    | 120    | 106.800        | 39     | 34.710         | 33% |
|    | (42) | binnenwandafwerkingen                   | 10.860 m2 | 10     | 108.604        | 2      | 21.721         | 20% |
|    |      |   |           |        | <b>326.046</b> |        | <b>79.011</b>  | 24% |
| 2F |      | <b>Vloeren</b>                          |           |        |                |        |                |     |
|    | (23) | vloerafbouwconstructies                 | 3.141 m2  | 254    | 797.814        | 29     | 91.089         | 11% |
|    | (33) | vloeropeningen                          | 23 m2     | 30     | 690            | 8      | 184            | 27% |
|    | (43) | vloerafwerkingen                        | 3.141 m2  | 15     | 47.115         | 2      | 6.282          | 13% |
|    |      |   |           |        | <b>845.619</b> |        | <b>97.555</b>  | 12% |
| 2G |      | <b>Trappen, hellingen, balustrades</b>  |           |        |                |        |                |     |
|    | (24) | trappen en hellingconstructies          | 280 m2    | 203    | 56.881         | 72     | 20.174         | 35% |
|    | (34) | balustrades en leuningen                | 246 m     | 234    | 57.587         | 53     | 13.043         | 23% |
|    | (44) | trap- en hellingafwerkingen             | 280 m2    | 47     | 13.169         | 0      | 0              |     |
|    |      |   |           |        | <b>127.637</b> |        | <b>33.218</b>  | 26% |
| 2H |      | <b>Plafonds</b>                         |           |        |                |        |                |     |
|    | (45) | plafondafwerkingen                      | 3.637 m2  | 8      | 29.097         | 3      | 10.911         | 38% |
|    |      |   |           |        | <b>29.097</b>  |        | <b>10.911</b>  | 38% |
| 3  |      | <b>Installaties</b>                     |           |        |                |        |                |     |
| 3A |      | <b>Werktuigbouwkundige installaties</b> |           |        |                |        |                |     |
|    | (51) | afvoer vaste stoffen                    | 2.902 m2  | 0      | 0              | 0      | 0              |     |
|    | (52) | afvoeren                                | 2.902 m2  | 12     | 34.824         | 1      | 2.902          | 8%  |
|    | (53) | water                                   | 2.902 m2  | 15     | 43.530         | 2      | 5.804          | 13% |
|    | (54) | gassen                                  | 2.902 m2  | 6      | 17.412         | 0      | 0              |     |
|    | (55) | klimaatinstallatie: koeling             | m2        | 0      | 0              | 0      | 0              |     |
|    | (56) | klimaatinstallatie: verwarming          | 2.902 m2  | 51     | 148.002        | 7      | 20.314         | 14% |
|    | (57) | klimaatinstallatie: luchtbehandeling    | m2        | 7      | 0              | 2      | 0              | 0%  |
|    | (58) | regeling klimaat en sanitair            | 198 m2    | 0      | 0              | 0      | 0              | 0%  |
|    |      |   |           |        | <b>243.768</b> |        | <b>29.020</b>  | 12% |
| 3B |      | <b>Elektrotechnische installaties</b>   |           |        |                |        |                |     |
|    | (61) | elektra algemeen                        | 2.902 m2  | 0      | 0              | 0      | 0              |     |
|    | (62) | krachtstroom                            | m2        | 0      | 0              | 0      | 0              |     |
|    | (63) | verlichting                             | 2.902 m2  | 40     | 116.080        | 7      | 20.314         | 18% |
|    | (64) | communicatie                            | 2.902 m2  | 14     | 40.628         | 2      | 5.804          | 14% |
|    | (65) | beveiliging                             | 100 m2    | 1      | 100            | 0      | 0              | 0%  |
|    | (67) | gebouwbeheersvoorzieningen              | m2        | 0      | 0              | 0      | 0              |     |
|    |      |   |           |        | <b>156.808</b> |        | <b>26.118</b>  | 17% |
| 3C |      | <b>Lift en transport</b>                |           |        |                |        |                |     |
|    | (66) | lift en transport                       | 1 st      | 47.955 | 47.955         | 11.028 | 11.028         | 23% |
|    |      |   |           |        | <b>47.955</b>  |        | <b>11.028</b>  | 23% |
| 4  |      | <b>Inrichtingen</b>                     |           |        |                |        |                |     |
| 4A |      | <b>Vaste inrichtingen</b>               |           |        |                |        |                |     |
|    | (71) | vaste verkeersvoorzieningen             | 426 m2    | 1      | 426            | 0      | 0              |     |
|    | (72) | vaste gebruikersvoorzieningen           | m2        | 0      | 0              | 0      | 0              |     |
|    | (73) | vaste keukenvoorzieningen               | 81 m2     | 13     | 1.053          | 4      | 324            | 31% |
|    | (74) | vaste sanitaire voorzieningen           | 117 m2    | 14     | 1.638          | 2      | 234            | 14% |

|          |      |                                  |          |       |                  |       |                |     |
|----------|------|----------------------------------|----------|-------|------------------|-------|----------------|-----|
|          | (75) | vaste onderhoudsvoorzieningen    | m2       | 0     | 0                | 0     | 0              |     |
|          | (76) | vaste opslagvoorzieningen        | m2       | 0     | 0                | 0     | 0              |     |
|          |      |                                  |          |       | <b>3.117</b>     |       | <b>558</b>     | 18% |
| <b>5</b> |      | <b>Terrein</b>                   |          |       |                  |       |                |     |
| 5A       |      | <b>Terrein</b>                   |          |       |                  |       |                |     |
|          | (90) | terrein                          | 2.500 m2 | 13    | 32.500           | 3     | 7.500          | 23% |
|          |      |                                  |          |       | <b>32.500</b>    |       | <b>7.500</b>   | 23% |
| <b>6</b> |      | <b>Diversen/onvoorzien</b>       |          |       |                  |       |                |     |
| 6A       |      | <b>Diversen/Onvoorzien</b>       |          |       |                  |       |                |     |
|          | (99) | diversen                         | m2       | 13    |                  | 3     |                |     |
|          |      | <b>Totaal directe bouwkosten</b> |          |       | <b>3.125.534</b> |       | <b>697.751</b> | 22% |
| 6A       |      | Algemene bouwkosten              |          | 8,30% | 259.419          | 6,20% | 43.261         | 17% |
| 6B       |      | Algemene bedrijfskosten          |          | 7,00% | 218.787          | 3,80% | 26.515         | 12% |
| 6C       |      | Winst en risico                  |          | 4,00% | 125.021          | 0,00% | 0              |     |
|          |      | <b>Totaal bouwkosten</b>         |          |       | <b>3.728.762</b> |       | <b>767.526</b> | 21% |
|          |      | <b>Exclusief BTW</b>             |          |       |                  |       |                |     |

## SCENARIO 3 BUILDING NEW

**Winket bv | Huisvestingseconomie, bouwkosten en bestekken**

www.winket.nl

**Bouwkosten**

laatste bewerking (14-10-2011) peildatum (01-01-2011)

**Projectcode****RPR 86.005-2006****RPR 86.005 112 appartementen te Rotterdam**

112 woningen

Scenario 3 30 units

**met eenheidsprijzen sloop en nieuwbouw**gegevens  
per flat

| 1  | NEN 2634 (niveau 1)<br>Bouwkosten | Hoeveelheid | Bouwkosten |                | Ecosten   |                | EVR |
|----|-----------------------------------|-------------|------------|----------------|-----------|----------------|-----|
|    |                                   |             | prijs/ehd  | totaal         | prijs/ehd | totaal         |     |
|    | <b>Exclusief BTW</b>              |             |            |                |           |                |     |
|    | Bouwkosten per m2 GO              |             |            |                |           | 222.7          |     |
|    |                                   | 2.250 m2    | 553        | 1.244.250      | 99        | 50             | 18% |
|    | Bouwkosten per m2 BVO             |             |            |                |           | 275.0          |     |
|    |                                   | 3.162 m2    | 489        | 1.546.218      | 87        | 94             | 18% |
|    | Bouwkosten per m3 BI              |             |            |                |           | 275.4          |     |
|    |                                   | 9.183 m3    | 168        | 1.542.744      | 30        | 90             | 18% |
|    | <b>NEN 2634 (niveau 3)</b>        |             |            |                |           |                |     |
|    | <b>Sloop appartementen</b>        | 24 st       | 6000       | <b>144000</b>  | 1500      | <b>36000</b>   | 25% |
| 2  | <b>Bouwkundige werken</b>         |             |            |                |           |                |     |
| 2A | <b>Fundering</b>                  |             |            |                |           |                |     |
|    | (11) bodemvoorzieningen           | 622 m2      | 18         | 11.196         | 4         | 2.488          | 22% |
|    | (13) vloeren op grondslag         | 487 m2      | 128        | 62.336         | 48        | 23.376         | 38% |
|    | (16) funderingsconstructies       | 622 m2      | 64         | 39.808         | 22        | 13.684         | 34% |
|    | (17) paalfunderingen              | 622 m2      | 11         | 6.842          | 7         | 4.354          | 64% |
|    |                                   |             |            | <b>120.182</b> |           | <b>43.902</b>  | 37% |
| 2B | <b>Skelet</b>                     |             |            |                |           |                |     |
|    | (21) buitenwanden (constructief)  | 968 m2      | 61         | 59.072         | 15        | 14.526         | 25% |
|    | (22) binnenwanden (constructief)  | 2.114 m2    | 108        | 228.285        | 29        | 61.299         | 27% |
|    | (23) vloeren (constructief)       | 3.041 m2    | 60         | 182.460        | 27        | 82.107         | 45% |
|    | (27) daken (constructief)         | 646 m2      | 63         | 40.698         | 23        | 14.858         | 37% |
|    | (28) hoofddragconstructies        | 3.026 m2    | 8          | 24.208         | 2         | 6.052          | 25% |
|    |                                   |             |            | <b>534.723</b> |           | <b>178.842</b> | 33% |
| 2C | <b>Daken</b>                      |             |            |                |           |                |     |
|    | (27) dakafbouwconstructies        | 646 m2      | 24         | 15.504         | 7         | 4.522          | 29% |
|    | (37) dakopeningen                 | 0 m2        | 0          | 0              | 0         | 0              |     |
|    | (47) dakafwerkingen               | 646 m2      | 45         | 29.070         | 9         | 5.814          | 20% |



|          |   |           |        |                |               |                |               |     |
|----------|---|-----------|--------|----------------|---------------|----------------|---------------|-----|
|          |   |           |        |                | <b>44.574</b> |                | <b>10.336</b> | 23% |
| 2D       | <b>Gevels</b>                             |           |        |                |               |                |               |     |
|          | (21) buitenwandafbouwconstructies         | 2.054 m2  | 127    | 260.909        | 20            | 41.088         | 16%           |     |
|          | (31) buitenwandopeningen                  | 766 m2    | 287    | 219.727        | 124           | 94.934         | 43%           |     |
|          | (41) buitenwandafwerkingen                | 2.054 m2  | 4      | 8.218          | 0             | 0              |               |     |
|          |   |           |        | <b>488.854</b> |               | <b>136.022</b> | 28%           |     |
| 2E       | <b>Binnenwanden</b>                       |           |        |                |               |                |               |     |
|          | (22) binnenwandafbouwconstructies         | 2.114 m2  | 49     | 103.574        | 10            | 21.138         | 20%           |     |
|          | (32) binnenwandopeningen                  | 960 m2    | 120    | 115.200        | 39            | 37.440         | 33%           |     |
|          | (42) binnenwandafwerkingen                | 10.509 m2 | 10     | 105.094        | 2             | 21.019         | 20%           |     |
|          |   |           |        | <b>323.868</b> |               | <b>79.596</b>  | 25%           |     |
| 2F       | <b>Vloeren</b>                            |           |        |                |               |                |               |     |
|          | (23) vloerafbouwconstructies              | 3.191 m2  | 254    | 810.514        | 29            | 92.539         | 11%           |     |
|          | (33) vloeropeningen                       | 0 m2      | 30     | 0              | 8             | 0              |               |     |
|          | (43) vloerafwerkingen                     | 6.719 m2  | 15     | 100.785        | 2             | 13.438         | 13%           |     |
|          |   |           |        | <b>911.299</b> |               | <b>105.977</b> | 12%           |     |
| 2G       | <b>Trappen, hellingen, balustrades</b>    |           |        |                |               |                |               |     |
|          | (24) trappen en hellingconstructies       | 184 m2    | 203    | 37.352         | 72            | 13.248         | 35%           |     |
|          | (34) balustrades en leuningen             | 167 m     | 234    | 39.172         | 53            | 8.872          | 23%           |     |
|          | (44) trap- en hellingafwerkingen          | 184 m2    | 47     | 8.648          | 0             | 0              | 0%            |     |
|          |   |           |        | <b>85.172</b>  |               | <b>22.120</b>  | 26%           |     |
| 2H       | <b>Plafonds</b>                           |           |        |                |               |                |               |     |
|          | (45) plafondafwerkingen                   | 3.687 m2  | 8      | 29.496         | 3             | 11.061         | 38%           |     |
|          |   |           |        | <b>29.496</b>  |               | <b>11.061</b>  | 38%           |     |
| <b>3</b> | <b>Installaties</b>                       |           |        |                |               |                |               |     |
| 3A       | <b>Werktuigbouwkundige installaties</b>   |           |        |                |               |                |               |     |
|          | (51) afvoer vaste stoffen                 | 3.162 m2  | 0      | 0              | 0             | 0              |               |     |
|          | (52) afvoeren                             | 3.162 m2  | 12     | 37.944         | 1             | 3.162          | 8%            |     |
|          | (53) water                                | 3.162 m2  | 15     | 47.430         | 2             | 6.324          | 13%           |     |
|          | (54) gassen                               | 3.162 m2  | 6      | 18.972         | 0             | 0              | 0%            |     |
|          | (55) klimaatinstallatie: koeling          | m2        | 0      | 0              | 0             | 0              |               |     |
|          | (56) klimaatinstallatie: verwarming       | 3.162 m2  | 51     | 161.262        | 7             | 22.134         | 14%           |     |
|          | (57) klimaatinstallatie: luchtbehandeling | m2        | 7      |                | 2             | 0              |               |     |
|          | (58) regeling klimaat en sanitair         | 375 m2    | 0      | 0              | 0             | 0              |               |     |
|          |   |           |        | <b>265.608</b> |               | <b>31.620</b>  | 12%           |     |
| 3B       | <b>Elektrotechnische installaties</b>     |           |        |                |               |                |               |     |
|          | (61) elektra algemeen                     | 3.162 m2  | 0      | 0              | -             |                |               |     |
|          | (62) krachtstroom                         | m2        | 0      | 0              | -             |                |               |     |
|          | (63) verlichting                          | 3.162 m2  | 40     | 126.480        | 7             | 22.134         | 18%           |     |
|          | (64) communicatie                         | 3.162 m2  | 14     | 44.268         | 2             | 6.324          | 14%           |     |
|          | (65) beveiliging                          | 100 m2    | 1      | 100            | 0             | 0              | 0%            |     |
|          | (67) gebouwbeheersvoorzieningen           | m2        | 0      | 0              | -             |                |               |     |
|          |   |           |        | <b>170.848</b> |               | <b>28.458</b>  | 17%           |     |
| 3C       | <b>Lift en transport</b>                  |           |        |                |               |                |               |     |
|          | (66) lift en transport                    | 1 st      | 47.955 | 47.955         | 11.028        | 11.028         | 23%           |     |
|          |   |           |        | <b>47.955</b>  |               | <b>11.028</b>  | 23%           |     |
| <b>4</b> | <b>Inrichtingen</b>                       |           |        |                |               |                |               |     |
| 4A       | <b>Vaste inrichtingen</b>                 |           |        |                |               |                |               |     |
|          | (71) vaste verkeersvoorzieningen          | 710 m2    | 1      | 710            | 0             |                |               |     |

|          |      |                                  |       |    |       |                 |       |                |     |
|----------|------|----------------------------------|-------|----|-------|-----------------|-------|----------------|-----|
|          | (72) | vaste gebruikersvoorzieningen    |       | m2 | 0     | 0               | -     |                |     |
|          | (73) | vaste keukenvoorzieningen        | 90    | m2 | 13    | 1.170           | 4     | 360            | 31% |
|          | (74) | vaste sanitaire voorzieningen    | 285   | m2 | 14    | 3.990           | 2     | 570            | 14% |
|          | (75) | vaste onderhoudsvoorzieningen    |       | m2 | 0     | 0               | -     |                |     |
|          | (76) | vaste opslagvoorzieningen        |       | m2 | 0     | 0               | -     |                |     |
|          |      |                                  |       |    |       | <b>5.870</b>    |       | <b>930</b>     | 16% |
| <b>5</b> |      | <b>Terrein</b>                   |       |    |       |                 |       |                |     |
| 5A       |      | <b>Terrein</b>                   |       |    |       |                 |       |                |     |
|          | (90) | terrein                          | 2.500 | m2 | 13    | 32.500          | 3     | 7.500          | 23% |
|          |      |                                  |       |    |       | <b>32.500</b>   |       | <b>7.500</b>   | 23% |
| <b>6</b> |      | <b>Diversen/onvoorzien</b>       |       |    |       |                 |       |                |     |
| 6A       |      | <b>Diversen/Onvoorzien</b>       |       |    |       |                 |       |                |     |
|          | (99) | diversen                         |       | m2 | 13    |                 | 3     |                |     |
|          |      | <b>Totaal directe bouwkosten</b> |       |    |       | <b>3.204.94</b> |       | <b>703.393</b> | 22% |
|          |      |                                  |       |    |       | <b>8</b>        |       |                |     |
| 6A       |      | Algemene bouwkosten              |       |    | 8,30% | 266.011         | 6,20% | 43.610         | 16% |
| 6B       |      | Algemene bedrijfskosten          |       |    | 7,00% | 224.346         | 3,80% | 26.729         | 16% |
| 6C       |      | Winst en risico                  |       |    | 4,00% | 128.198         | 0,00% | 0              |     |
|          |      | <b>Totaal bouwkosten</b>         |       |    |       | <b>3.823.50</b> |       | <b>773.732</b> | 20% |
|          |      | <b>Exclusief BTW</b>             |       |    |       | <b>3</b>        |       |                |     |

## SOURCES

### Maps

Kaartenkamer TUDelft

<http://kaartenkamer.library.tudelft.nl>

### Floor plans and technical details

B. Raats from Vestia housing corporation

### Public transport

Veolia

[http://www.veolia-transport.nl/haaglanden/\\_meta/documenten/lijnnetkaarten-haaglanden-2011-2012/delft-2011-2012.pdf](http://www.veolia-transport.nl/haaglanden/_meta/documenten/lijnnetkaarten-haaglanden-2011-2012/delft-2011-2012.pdf)

### Building heights

Actueel Hoogtebestand Nederland

<http://ahn.geodan.nl/ahn/>

### Statistics

Delft Buurtmonitor

<http://delft.buurtmonitor.nl/>

### Building ages

Funda

<http://www.funda.nl/koop/delft/professorenbuurt/>

### History of the neighbourhood

Archief Delft

<http://www.archief-delft.nl/>

<http://www.virtueeldelftslexicon.nl/>

Onder anderen project

<http://www.onder-anderen.nl/>

### Social cohesion and other social aspects

Onder anderen project

<http://www.onder-anderen.nl/>

Germa Huijbers en Carolina Agelink

Ingrid van der Vlis for Historisch Onderzoeksbureau Tijdelijk

### Financial data

Winket voor de bouw

[www.winket.nl](http://www.winket.nl)

Huurcommissie

<http://www.huurcommissie.nl/huurprijscheck/>

Grondnota Delft 2011 – 2014

<http://ris.delft.nl/document.php?m=1&fileid=4623&f=682de772c1b5e33b6d4a7ac3a15fd0c4&attachment=0&c=4897>

### **Prices**

Bouwkosten

[www.bouwkosten.nl](http://www.bouwkosten.nl)

Personal communication with ing. P. de Jong.

### **Sustainable data**

Personal communication with T. de Jonge

De Jong, P. (2012). Werkboek financiële haalbaarheid

Winket. (2013). Winket bv - huisvestingseconomie, bouwkosten en bestekken,. Retrieved May, 2013, from

[www.winket.nl](http://www.winket.nl)